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ABSTRACT

This book, which is in its 24th edition, provides general statistical data to the public, professional educators, and the General Assembly of North Carolina. The profile contains information on North Carolina's 1,247,144 students and 117 local education agencies, school personnel, and finances. Part I presents tables and summaries of statewide data on the following subjects: (1) pupil accounting; (2) nonpromotion rate by grade; (3) projected final average daily membership; (4) exceptional pupils; (5) pupil membership by race/ethnic origin; (6) high school graduates' intentions; (7) projections of high school graduates; (8) public school dropout and retention data; (9) public school personnel summary; (10) experience status of instructional personnel; (11) highest degree held by instructional personnel; (12) selected characteristics of public school teachers; (13) selected statistics of local salary supplements; (14) financial information; (15) transportation; and (16) course membership summary. Part II contains data for each local school system on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures by source of funds. Part III is a new section added this year to provide information about charter schools. This section includes background information and pupil accounting on the thirty-four charter schools which began operating in North Carolina in the 1997-98 school year. (Contains 38 tables.) (SLD)

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1998

PUBLIC SCHOOLS OF NORTH CAROLINA

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STATE BOARD OF EDUCATION · DEPARTMENT OF PUBLIC INSTRUCTION

Foreword

The *North Carolina Public Schools Statistical Profile* is a collection of statistical information about North Carolina's elementary and secondary schools. This is the twenty-fourth edition of the publication. It was initiated in 1975.

The purpose of this book is to provide general statistical data to the public, professional educators, and the General Assembly. This profile includes information on public school pupils, personnel, and finances. Tables with statewide data are presented in Part I. Part II contains data on pupil accounting, high school graduate intentions, public school personnel, and current expense expenditures for each local school system.

Part III is a new section that has been added this year to include Charter Schools. Thirty-four Charter Schools began operating in North Carolina in the 1997-98 school year in compliance with legislation passed by the General Assembly in 1996.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available are gratefully acknowledged.

Phillip J. Kirk, Jr.	Michael E. Ward
Phillp J. Kirk, Jr. Chairman State Board of Education	Mike Ward State Superintendent of Public Instruction

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Part I:

State Summary

Pupil Information

Pupil Accounting

Pupil accounting data are among the most useful sources of information available to state and local administrators and to the public in general. This information provides the core of the data used in evaluation, planning, allocation of funds, and measurement of compliance with federal and state regulations. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report. There are nine reporting periods of twenty school days each. Enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated from this report. Membership-last-day (MLD), promotions (PROM), and nonpromotions (NP) are derived from the ninth month report. Tables 1-6 present state totals of these student counts for the past ten years. First month 1997-98 figures are included for enrollment, ADM, and ADA. First month figures for Charter School enrollment, ADM, ADA, and membership are also included. Pupil accounting data for each local education agency (LEA) is given in Part II. Membership, ADM, and ADA for each Charter School appears in Part III, page 320.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state or from non-public schools are added to enrollment. Enrollment is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the actual number of students in school. Final enrollment, therefore, should not be compared to first month enrollment.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his/her being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the total days in membership for all students over the school year divided by the number of days school was in session. Average daily membership is a more accurate count of the number of students in school than enrollment.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he/she is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership on a given day is the *head count* of students who were enrolled up to that day and did not transfer, drop out, die, or graduate early. Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year. Promotions and nonpromotions have been adjusted after summer school.

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7. The rates were computed by dividing the number of nonpromoted students (NP) by the last school day membership (MLD). Nonpromotion rates for individual LEAs can be calculated using NP and MLD figures given in Part II.

Since promotion policies vary among LEAs, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

Many students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates reflect the results of summer school promotions. Table 8 reveals the impact of the 1997 summer school on the 1996-97 nonpromotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the cohort survival method. With this method, residential births and grade membership are used to calculate the grade survival ratios. To obtain stable survival ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 9 summarizes ADM projections by grade level for the state while Table 10 gives the projected final ADM for each LEA.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary exceptionality classification as of December 1 is a part of the certified headcount submitted to Exceptional Children/Instructional Services each year. The figures in Table 11 represent an unduplicated count of students (ages 3-21) who have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B). Charter School exceptional children are excluded from Table 11. Their count can be found in Table 38 on page 325.

Pupil Membership by Race/ Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected annually by the Department of Public Instruction. It is reported biennially to the Office for Civil Rights of the United States Department of Education (OCR). This information is maintained annually to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ ethnic origin as of the end of the first school month. Table 12 is a summary of the pupils in membership for 1997-98 by race and sex. Table 13 presents pupil membership by race from 1978-79 to 1997-98. These figures should not be confused with average daily membership. Charter School membership is excluded from Table 12 and Table 13. Table 37 on page 324 lists this data for Charter Schools.

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior (four year) institutions (public and private);
- enrolling in community and technical colleges;
- enrolling in junior colleges;
- enrolling in trade, business, and nursing schools;
- enlisting in military service;
- seeking employment;
- other.

Table 14 is the state summary of 1997 graduates' intentions. Table 15 presents a five-year history of this information. High school graduates' intentions for each LEA can be found in Part II of this publication.

Projections of High School Graduates

A projection of the number of high school graduates by LEA is presented in Table 16. The future number of high school graduates in each LEA is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns.

Public School Dropout and Retention Data

A dropout is a student who leaves school before graduation or completion of a program of study for any reason except death or transfer to another school. Students drop out of school for many reasons – academic failure, discipline problems, employment, illness, marriage, family instability, and/or dislike of school. Table 17 contains statistics on dropouts compiled from information submitted to the Department of Public Instruction by local school systems. The rate represents the percent of grades 7-12 students who drop out of school in one school year.

The retention rate is the ratio of the number of 12th graders at the end of the current school year to the number of 9th graders at the beginning of the fourth preceding school year. Retention rates are not adjusted for student migration, transfer, nonpromotion, or deaths during the four high school years. Therefore, retention rates are not true graduation rates.

During the 1996-97 school year, 3.44 percent of the students in seventh through twelfth grades dropped out of school.

TABLE 1
FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1987-88	88,808	89,105	86,167	83,934	82,066	82,650	80,200	86,033	85,771	95,481	90,348	83,547	73,716	15,075	1,122,901
1988-89	89,235	91,514	86,161	86,282	83,985	82,482	84,380	82,694	85,330	93,236	87,060	78,242	74,846	16,147	1,121,594
1989-90	90,718	91,784	87,927	86,778	85,989	84,251	83,967	86,053	81,949	93,822	84,110	74,929	69,484	17,120	1,118,881
1990-91	92,504	92,230	88,541	88,081	86,379	85,892	85,445	85,675	85,114	91,289	82,937	72,631	66,727	17,653	1,121,098
1991-92	92,635	94,680	89,872	88,787	88,081	86,750	87,381	87,414	84,500	94,593	80,834	71,887	64,961	19,225	1,131,600
1992-93	94,288	94,644	91,931	91,032	88,030	88,023	89,319	88,592	87,182	95,355	83,755	69,884	64,323	20,299	1,146,657
1993-94	98,179	97,083	93,395	92,882	89,383	88,980	89,990	89,744	88,634	98,463	82,708	72,234	61,917	21,656	1,165,248
1994-95	102,760	101,696	95,360	94,064	92,825	90,269	90,619	91,646	89,214	101,940	84,929	69,939	63,354	23,220	1,191,835
1995-96	106,174	106,478	100,464	96,358	94,294	93,860	92,172	93,110	91,560	105,388	86,097	71,228	60,680	22,027	1,219,890
1996-97	108,292	110,525	106,610	102,119	98,213	96,960	97,935	96,420	94,980	110,967	88,477	73,417	62,229	**	1,247,144

FIRST MONTH ENROLLMENT BY GRADE, 1997-98

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
Public	103,390	107,519	104,744	102,988	98,593	96,043	95,834	96,379	93,409	108,030	88,565	73,566	62,455	**	1,231,515
Charter	575	426	443	397	409	399	644	503	310	124	79	69	26	**	4,404
State	103,965	107,945	105,187	103,385	99,002	96,442	96,478	96,882	93,719	108,154	88,644	73,635	62,481	**	1,235,919

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1987-88	84,658	85,543	82,841	80,994	79,477	80,188	77,730	83,027	82,250	88,527	83,452	77,893	71,132	15,222	1,072,934
1988-89	84,911	87,533	82,821	83,091	81,155	79,946	81,629	79,613	81,731	85,855	79,750	72,379	72,113	16,273	1,068,800
1989-90	86,098	87,745	84,485	83,659	83,040	81,594	81,173	82,961	78,474	85,908	77,082	69,337	66,802	17,041	1,065,399
1990-91	88,110	88,337	85,207	85,066	83,559	83,317	82,746	82,433	81,838	83,721	76,310	67,586	64,423	17,644	1,070,297
1991-92	88,175	90,755	86,434	85,596	85,145	84,009	84,561	84,230	81,196	87,115	74,334	66,906	62,679	19,088	1,080,223
1992-93	89,757	90,791	88,558	87,783	85,149	85,284	86,374	85,333	83,780	87,197	76,891	64,650	61,960	20,176	1,093,683
1993-94	93,424	93,100	89,880	89,514	86,350	86,114	86,844	86,273	84,928	89,346	75,345	66,702	59,239	21,566	1,108,625
1994-95	97,652	97,264	91,535	90,506	89,399	87,174	87,491	87,957	85,502	91,846	77,275	64,146	60,434	22,909	1,131,090
1995-96	100,797	101,966	96,407	92,662	90,945	90,714	88,747	89,331	87,674	94,587	78,190	65,365	57,983	21,517	1,156,885
1996-97	102,647	105,764	102,394	98,398	94,826	93,841	94,571	92,524	90,914	99,419	80,645	67,623	59,769	**	1,183,335

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1997-98

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
Public	101,144	106,184	103,629	101,914	97,613	95,096	94,622	95,055	92,016	105,008	86,689	72,178	61,783	**	1,212,931
Charter	545	447	473	442	459	455	646	512	305	127	88	61	23	**	4,583
State	101,689	106,631	104,102	102,356	98,072	95,551	95,268	95,567	92,321	105,135	86,777	72,239	61,806	**	1,217,514

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1987-88	79,354	81,132	79,079	77,534	76,020	76,600	73,772	77,860	76,766	81,800	77,447	72,304	66,234	13,862	1,009,764
1988-89	79,613	83,041	78,963	79,390	77,514	76,243	77,397	74,540	76,115	79,227	73,900	67,047	67,036	14,811	1,004,837
1989-90	80,994	83,559	80,901	80,221	79,548	78,047	77,157	78,032	73,317	79,344	71,603	64,384	62,209	15,585	1,004,901
1990-91	82,951	84,089	81,535	81,618	80,106	79,816	78,871	77,779	76,889	77,817	71,316	63,170	60,357	16,299	1,012,613
1991-92	83,111	86,551	82,843	82,222	81,760	80,583	80,604	79,538	76,301	81,051	69,544	62,665	58,787	17,626	1,023,186
1992-93	84,596	86,480	84,809	84,258	81,725	81,772	82,260	80,581	78,664	80,997	71,997	60,513	58,007	18,599	1,035,258
1993-94	88,236	88,934	86,269	86,166	83,130	82,805	82,929	81,596	79,848	82,991	70,569	62,479	55,434	19,909	1,051,295
1994-95	92,212	92,858	87,822	87,003	85,949	83,769	83,416	83,137	80,251	85,135	72,349	60,113	56,520	21,106	1,071,640
1995-96	95,336	97,376	92,495	89,156	87,470	87,168	84,635	84,368	82,321	87,632	73,333	61,347	54,375	19,800	1,096,812
1996-97	97,080	101,005	98,252	94,626	91,120	90,091	89,933	87,312	85,225	92,125	75,685	63,575	56,211	**	1,122,240

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1997-98

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
Public	97,869	103,045	100,925	99,370	95,096	92,541	91,661	91,603	88,251	99,162	82,593	68,979	59,227	**	1,170,322
Charter	523	429	460	431	449	443	631	491	282	114	74	54	20	**	4,401
State	98,392	103,474	101,385	99,801	95,545	92,984	92,292	92,094	88,533	99,276	82,667	69,033	59,247	**	1,174,723

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1987-88	84,568	85,453	82,819	80,953	79,421	80,162	77,676	82,530	81,337	85,133	79,692	74,902	70,071	15,695	1,060,412
1988-89	84,858	87,405	82,736	83,033	81,125	79,928	81,474	79,164	80,861	82,499	76,122	69,445	71,095	16,700	1,056,445
1989-90	86,002	87,686	84,434	83,556	82,933	81,482	81,049	82,594	77,652	82,470	73,731	66,509	65,905	17,440	1,053,443
1990-91	88,225	88,200	85,133	85,010	83,486	83,255	82,684	82,052	81,258	80,349	73,198	65,140	63,666	18,137	1,059,793
1991-92	88,132	90,726	86,342	85,550	85,085	84,056	84,565	83,889	80,663	83,703	71,153	64,438	61,847	19,503	1,069,652
1992-93	89,743	90,700	88,435	87,637	85,049	85,359	86,236	84,941	83,196	83,352	73,558	61,852	60,967	20,534	1,081,559
1993-94	93,548	93,067	89,980	89,518	86,351	86,187	86,738	86,014	84,247	84,931	71,645	63,729	58,186	21,901	1,096,042
1994-95	97,961	97,263	91,649	90,578	89,486	87,331	87,494	87,637	84,812	86,922	73,257	61,110	59,117	23,214	1,117,831
1995-96	100,956	102,030	96,442	92,658	90,943	90,815	88,681	89,006	87,146	89,307	74,338	62,230	56,686	21,571	1,142,809
1996-97	102,951	105,943	102,615	98,575	94,980	93,933	94,502	92,234	90,350	94,102	76,710	64,401	58,534	**	1,169,830

FIRST MONTH MEMBERSHIP BY GRADE, 1997-98

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	TOTAL
Public	102,395	106,966	104,222	102,474	98,179	95,595	95,251	95,717	92,650	106,193	87,318	72,492	62,211	**	1,221,663
Charter	551	450	476	445	463	457	647	512	310	134	89	68	28	**	4,630
State	102,946	107,416	104,698	102,919	98,642	96,052	95,898	96,229	92,960	106,327	87,407	72,560	62,239	**	1,226,293

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).
** Beginning in 1996-97, exceptional children were included in their specific grade category.

TABLE 5
PROMOTIONS* BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP**	TOTAL
1987-88	78,272	78,845	79,640	78,660	77,817	79,116	75,971	79,569	78,880	77,470	73,641	71,522	68,554	14,972	1,012,929
1988-89	79,048	81,088	80,340	80,771	79,827	79,022	79,630	76,394	78,583	74,550	70,218	66,323	69,793	16,159	1,011,746
1989-90	81,475	82,820	82,629	81,881	82,007	80,863	79,728	80,424	75,913	73,917	68,248	63,636	64,808	17,009	1,015,358
1990-91	84,933	84,610	83,767	83,790	82,794	82,764	81,407	79,865	79,620	71,694	67,392	62,119	62,447	17,832	1,025,034
1991-92	85,572	86,963	84,664	84,227	84,456	83,546	83,408	81,849	79,135	74,276	65,574	61,468	60,824	19,106	1,035,068
1992-93	87,037	86,941	86,703	86,231	84,459	84,937	85,076	82,931	81,686	72,720	67,480	58,814	59,867	20,097	1,044,979
1993-94	90,479	88,615	87,855	87,838	85,538	85,614	85,384	83,843	82,480	73,540	64,447	60,113	57,008	21,314	1,054,068
1994-95	94,548	92,672	89,466	88,860	88,588	86,714	86,049	85,317	83,266	73,922	65,786	57,535	57,981	22,623	1,073,327
1995-96	97,152	96,934	93,747	90,708	89,770	90,101	86,700	86,197	85,115	75,325	66,744	58,466	55,455	20,960	1,093,374
1996-97	98,646	99,896	99,398	96,141	93,635	92,953	92,083	89,115	87,838	79,200	68,825	60,046	57,281	**	1,115,057

* Includes summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 6
NONPROMOTIONS* BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP**	TOTAL
1987-88	6,296	6,608	3,179	2,293	1,604	1,046	1,705	2,961	2,457	7,663	6,051	3,380	1,517	723	47,483
1988-89	5,810	6,317	2,396	2,262	1,298	906	1,844	2,770	2,278	7,949	5,904	3,122	1,302	541	44,699
1989-90	4,527	4,866	1,805	1,675	926	619	1,321	2,170	1,739	8,553	5,483	2,873	1,097	431	38,085
1990-91	3,292	3,590	1,366	1,220	692	491	1,277	2,187	1,638	8,655	5,806	3,021	1,219	305	34,759
1991-92	2,560	3,763	1,678	1,323	629	510	1,157	2,040	1,528	9,427	5,579	2,970	1,023	397	34,584
1992-93	2,706	3,759	1,732	1,406	590	422	1,160	2,010	1,510	10,632	6,078	3,038	1,100	437	36,580
1993-94	3,069	4,452	2,125	1,680	813	573	1,354	2,171	1,767	11,391	7,198	3,616	1,178	587	41,974
1994-95	3,413	4,591	2,183	1,718	898	617	1,445	2,320	1,546	13,000	7,471	3,575	1,136	591	44,504
1995-96	3,804	5,096	2,695	1,950	1,173	714	1,981	2,809	2,031	13,982	7,594	3,764	1,231	611	49,435
1996-97	4,305	6,047	3,217	2,434	1,345	980	2,419	3,119	2,512	14,902	7,885	4,355	1,253	**	54,773

* Adjusted after summer school promotions.

** Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 7
NONPROMOTION RATE (%) BY GRADE

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP	Total
1987-88	7.4	7.7	3.8	2.8	2.0	1.3	2.2	3.6	3.0	9.0	7.6	4.5	2.2	4.6	4.5
1988-89	6.8	7.2	2.9	2.7	1.6	1.1	2.3	3.5	2.8	9.6	7.8	4.5	1.8	3.2	4.2
1989-90	5.3	5.5	2.1	2.0	1.1	0.8	1.6	2.6	2.2	10.4	7.4	4.3	1.7	1.7	3.6
1990-91	3.7	4.0	1.6	1.4	0.8	0.6	1.5	2.7	2.0	10.8	7.9	4.6	1.9	1.7	3.3
1991-92	2.9	4.1	1.9	1.5	0.7	0.6	1.4	2.4	1.9	11.3	7.8	4.6	1.7	2.0	3.2
1992-93	3.0	4.1	2.0	1.6	0.7	0.5	1.3	2.4	1.8	12.8	8.3	4.9	1.8	2.1	3.4
1993-94	3.3	4.8	2.4	1.9	0.9	0.7	1.6	2.5	2.1	13.4	10.0	5.7	2.0	2.7	3.8
1994-95	3.5	4.7	2.4	1.9	1.0	0.7	1.7	2.6	1.8	15.0	10.2	5.9	1.9	2.5	4.0
1995-96	3.8	5.0	2.8	2.1	1.3	0.8	2.2	3.2	2.3	15.7	10.2	6.1	2.2	2.8	4.3
1996-97	4.2	5.7	3.1	2.5	1.4	1.0	2.6	3.4	2.8	15.8	10.3	6.8	2.1	**	4.7

NOTE:
(1) Exceptional pupil memberships are included only in the total nonpromotion rate.
(2) The rates were revised after summer school promotions.

TABLE 8
IMPACT OF SUMMER SCHOOL ON NONPROMOTION RATE, 1996-97

Grade	Membership Last Day	Year-End Nonpromotion	% of MLD	Summer Enrollment	Summer Promotion	Revised Nonpromotion	% of MLD
K	102,951	4,464	4.3	219	159	4,305	4.2
1	105,943	6,412	6.1	672	365	6,047	5.7
2	102,615	3,497	3.4	436	280	3,217	3.1
3	98,575	4,986	5.1	2,981	2,552	2,434	2.5
4	94,980	2,234	2.4	1,100	889	1,345	1.4
5	93,933	1,767	1.9	957	787	980	1.0
6	94,502	6,666	7.1	4,616	4,247	2,419	2.6
7	92,234	6,292	6.8	3,556	3,173	3,119	3.4
8	90,350	8,451	9.4	6,418	5,939	2,512	2.8
9	94,102	17,446	18.5	3,957	2,544	14,902	15.8
10	76,710	9,967	13.0	3,186	2,082	7,885	10.3
11	64,401	6,150	9.5	2,666	1,795	4,355	6.8
12	58,534	2,127	3.6	1,012	874	1,253	2.1
Total	1,169,830	80,466	6.9	31,779	25,692	54,773	4.7

NOTE: Summer enrollment is the number of nonpromoted students who enrolled in the summer school program. The number does not include other summer school participants.

TABLE 9
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

Grade	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
K	100,925	100,486	100,475	102,731	103,324
1	106,072	104,595	104,140	104,128	106,466
2	104,795	104,492	103,037	102,589	102,578
3	104,289	104,896	104,593	103,136	102,687
4	102,411	104,207	104,813	104,510	103,055
5	99,142	103,267	105,078	105,689	105,384
6	97,061	100,637	104,825	106,663	107,283
7	96,545	98,374	101,999	106,243	108,106
8	95,243	95,933	97,750	101,352	105,569
9	100,733	104,355	105,111	107,102	111,049
10	84,632	85,585	88,662	89,304	90,996
11	71,964	72,103	72,915	75,536	76,084
12	62,337	65,292	65,419	66,155	68,533
TOTAL	1,226,149	1,244,222	1,258,815	1,275,139	1,291,113

TABLE 10
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
Alamance-Burlington	19,406	19,748	19,961	20,345	20,597
Alexander County	5,273	5,362	5,436	5,595	5,718
Alleghany County	1,442	1,413	1,403	1,405	1,412
Anson County	4,526	4,570	4,570	4,583	4,589
Ashe County	3,260	3,214	3,148	3,140	3,142
Avery County	2,433	2,488	2,483	2,488	2,484
Beaufort County	7,342	7,248	7,211	7,135	7,072
Bertie County	3,689	3,685	3,619	3,596	3,607
Bladen County	5,739	5,848	5,857	5,911	6,025
Brunswick County	9,825	10,054	10,159	10,247	10,362
Buncombe County	24,698	24,934	25,042	25,293	25,520
Asheville City	4,284	4,215	4,127	4,097	4,060
Burke County	13,981	14,361	14,699	15,080	15,500
Cabarrus County	17,576	18,123	18,615	19,095	19,584
Kannapolis City	3,939	3,950	3,977	3,998	4,027
Caldwell County	11,997	12,131	12,158	12,251	12,317
Camden County	1,208	1,236	1,251	1,257	1,254
Carteret County	8,399	8,408	8,341	8,301	8,193
Caswell County	3,556	3,600	3,590	3,597	3,609
Catawba County	15,077	15,357	15,554	15,694	15,861
Hickory City	4,413	4,492	4,580	4,620	4,679
Newton-Conover	2,571	2,527	2,490	2,437	2,426
Chatham County	6,785	6,902	6,986	7,080	7,188
Cherokee County	3,539	3,561	3,602	3,641	3,669
Edenton/Chowan	2,510	2,464	2,450	2,442	2,419
Clay County	1,279	1,288	1,297	1,305	1,312
Cleveland County	9,065	9,234	9,351	9,462	9,609
Kings Mountain City	4,352	4,460	4,538	4,648	4,746
Shelby City	3,416	3,460	3,494	3,539	3,598
Columbus County	7,267	7,188	7,150	7,084	7,002
Whiteville City	2,755	2,771	2,766	2,758	2,744
Craven County	13,860	13,759	13,656	13,550	13,424
Cumberland County	51,652	52,065	52,069	51,921	51,867
Currituck County	3,064	3,086	3,099	3,080	3,078
Dare County	4,538	4,588	4,664	4,722	4,761
Davidson County	18,530	18,796	19,051	19,359	19,593
Lexington City	3,129	3,171	3,164	3,191	3,224
Thomasville City	2,312	2,364	2,421	2,472	2,533
Davie County	5,181	5,287	5,357	5,435	5,493
Duplin County	8,460	8,598	8,769	8,970	9,140

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
Durham County	29,144	29,488	29,624	29,860	30,180
Edgecombe County	7,774	7,817	7,775	7,743	7,635
Forsyth County	42,954	43,641	44,349	45,049	45,601
Franklin County	7,090	7,228	7,341	7,443	7,560
Gaston County	29,488	29,426	29,314	29,246	29,136
Gates County	1,992	2,021	2,024	1,983	1,950
Graham County	1,189	1,198	1,189	1,209	1,223
Granville County	7,757	7,956	8,180	8,334	8,519
Greene County	2,941	3,012	3,022	3,070	3,164
Guilford County	60,276	61,262	62,221	63,269	64,243
Halifax County	6,252	6,184	6,121	6,016	5,942
Roanoke Rapids City	3,153	3,142	3,128	3,074	3,019
Weldon City	1,108	1,083	1,058	1,041	1,017
Harnett County	15,537	16,104	16,566	17,090	17,580
Haywood County	7,663	7,738	7,831	7,879	7,885
Henderson County	11,491	11,599	11,667	11,823	11,956
Hertford County	4,107	4,015	3,911	3,796	3,688
Hoke County	5,831	5,945	6,048	6,243	6,466
Hyde County	787	771	758	736	724
Iredell-Statesville	15,632	16,088	16,543	17,030	17,509
Mooresville City	3,608	3,708	3,798	3,903	3,975
Jackson County	3,604	3,609	3,616	3,633	3,657
Johnston County	18,944	19,728	20,669	21,668	22,669
Jones County	1,524	1,493	1,449	1,405	1,381
Lee County	8,680	8,815	8,943	9,088	9,210
Lenoir County	10,220	10,266	10,257	10,286	10,353
Lincoln County	10,074	10,253	10,464	10,686	10,852
Macon County	4,092	4,176	4,285	4,411	4,507
Madison County	2,485	2,504	2,518	2,541	2,563
Martin County	4,942	4,909	4,832	4,752	4,670
McDowell County	6,204	6,236	6,274	6,329	6,387
Charlotte-Mecklenburg	97,090	99,322	101,661	104,235	106,600
Mitchell County	2,358	2,320	2,322	2,281	2,245
Montgomery County	4,302	4,336	4,414	4,453	4,482
Moore County	10,720	10,901	11,071	11,290	11,453
Nash-Rocky Mount	17,296	17,353	17,236	17,150	17,187
New Hanover County	21,449	21,622	21,885	22,200	22,520
Northampton County	3,719	3,698	3,585	3,555	3,533
Onslow County	20,955	21,024	20,971	21,002	21,025
Orange County	6,169	6,286	6,387	6,500	6,577

TABLE 10 *(Continued)*
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY LEA

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
Chapel Hill-Carrboro	8,395	8,516	8,613	8,662	8,702
Pamlico County	1,755	1,626	1,467	1,342	1,260
Pasquotank County	6,161	6,153	6,092	6,033	5,982
Pender County	6,245	6,401	6,550	6,652	6,770
Perquimans County	1,911	1,884	1,867	1,863	1,835
Person County	5,739	5,826	5,949	6,068	6,172
Pitt County	19,816	20,150	20,353	20,633	20,913
Polk County	2,217	2,264	2,301	2,334	2,365
Randolph County	16,365	16,809	17,219	17,679	18,069
Asheboro City	4,254	4,372	4,486	4,621	4,723
Richmond County	8,237	8,354	8,427	8,478	8,576
Robeson County	23,531	23,816	23,894	24,117	24,283
Rockingham County	14,327	14,458	14,466	14,581	14,674
Rowan-Salisbury	19,788	20,129	20,409	20,680	20,894
Rutherford County	10,012	10,080	10,115	10,156	10,232
Sampson County	7,586	7,791	7,970	8,206	8,510
Clinton City	2,454	2,423	2,414	2,427	2,450
Scotland County	6,960	6,920	6,865	6,858	6,863
Stanly County	9,799	9,903	9,939	10,034	10,128
Stokes County	7,063	7,283	7,429	7,550	7,655
Surry County	8,100	8,228	8,393	8,522	8,690
Elkin City	1,059	1,017	995	980	984
Mount Airy City	1,966	1,990	2,003	2,025	2,067
Swain County	1,653	1,667	1,663	1,669	1,671
Transylvania County	3,932	3,937	3,924	3,931	3,924
Tyrrell County	799	774	751	741	717
Union County	20,342	21,149	22,054	22,889	23,782
Vance County	7,471	7,504	7,530	7,544	7,583
Wake County	92,660	96,677	100,387	104,128	107,957
Warren County	3,175	3,250	3,287	3,268	3,266
Washington County	2,544	2,491	2,441	2,443	2,459
Watauga County	4,792	4,789	4,776	4,779	4,747
Wayne County	19,029	19,069	19,023	19,020	19,012
Wilkes County	9,810	9,813	9,913	9,966	10,023
Wilson County	11,609	11,536	11,412	11,293	11,211
Yadkin County	5,703	5,903	6,088	6,315	6,536
Yancey County	2,482	2,481	2,448	2,471	2,489
STATE TOTAL	1,226,149	1,244,222	1,258,815	1,275,139	1,291,113

TABLE 11
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1997-98*

AG	Intellectually/Academically Gifted	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
AU	Autistic	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
DB	Deaf/Blind	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AG	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	TOTAL
Alamance-Burlington	1,728	35		125	182	32	1,201	35	201	18	591	9	26	7	4	62	4,256
Alexander County	337	11		39	85	7	242	4	12	8	150	1	12	2	1	21	932
Alleghany County	156	1		1	25	1	112	2	0		52	2	2	1	1	18	374
Anson County	112	6		13	235	5	193	3	13	2	129	5	33	3	3	52	807
Ashe County	256	3		10	60	2	189	7	17	3	93	1	12	2	1	18	674
Avery County	78	4		10	44	3	198	3	8	2	153	4	6	1	1	30	545
Beaufort County	600	2		77	252	13	490	5	35		222	10	28	4	2	21	1,761
Bertie County	218	5		2	138		52	6	7	1	107	4	13	2		26	581
Bladen County	260	7		24	225	4	201	10	124	2	95	4	24	1	3	48	1,032
Brunswick County	508	2		36	149	15	642	21	42	3	251	2	21	8	2	79	1,781
Buncombe County	2,172	73		259	248	26	1,260	84	267	18	899	19	41	10	7	77	5,460
Asheville City	240	18		38	74		184	15	17	4	210		7	4	2	21	834
Burke County	1,036	16		107	240	34	580	16	263	22	564	10	56	6	2	36	2,988
Cabarrus County	1,170	11		252	313	28	810	30	90	12	494	11	38	6	6	73	3,344
Kannapolis City	313	5		31	108	9	209	12	12		147		10	1		31	888
Caldwell County	1,027	8		103	199	12	542	10	34	2	494	13	21	8		48	2,521
Camden County	83	2		9	18		38	1	6	3	44		3	2		5	214
Carteret County	735	7		127	145	13	683	9	111	5	224	6	14	4	1	46	2,130
Caswell County	160	5		11	86	3	179	2	19		126	6	15			10	622
Catawba County	862	27		167	199	19	623	23	88	24	379	17	31	6	3	73	2,541
Hickory City	561	14		90	112	5	178	8	20	4	143	5	6	2		28	1,176
Newton-Conover City	210	2		60	42		133	2	13	6	78	2	6	2	1	11	568
Chatham County	612	7		38	144	14	288	1	49	4	276	5	21	4	2	41	1,506
Cherokee County	261	1		9	52	1	272	1	11	3	151	3	10	4		46	825
Edenton/Chowan	194	13		5	59	1	97	5	7		58	1	9		1	16	466
Clay County	74			2	24		43		4	1	60		10	1	1	12	232
Cleveland County	1,303	5		18	178	13	447	2	47	22	359	14	48	9	2	65	2,532
Kings Mountain City	477	8		14	92	6	215		21	5	195	5	20			22	1,080
Shelby City	231	3		2	117	3	154		4	3	293	11	17	2		20	860
Columbus County	481	6		28	276	13	182	22	19	3	165	6	18	2	2	52	1,275
Whiteville City	259	7		32	126	4	113	1	62	4	72	6	16	1		24	727
Craven County	982	20	4	172	317	22	650	16	88	14	335	70	66	8	6	90	2,860
Cumberland County	2,793	122		587	521	93	1,910	30	664	51	877	44	111	24	25	276	8,128
Currituck County	137	2		22	34	1	272	7	8	1	91	1	8	1		11	596
Dare County	399	4		35	29	9	213	5	68	2	135	1	2	5	1	8	916
Davidson County	1,437	15		83	232	39	1,068	20	93	36	522	1	51	7	6	66	3,676
Lexington City	268	1		41	78	2	124	17	11	5	91	17	4	2	1	41	703
Thomasville City	113	2		13	109	1	142	1	3	2	60		3		1	44	494
Davie County	414	8		73	59	10	203	1	25	5	217	3	10	4	2	24	1,058
Duplin County	493	3		28	294	13	204	26	39	2	219		27	3	2	27	1,380

* Unduplicated count of children ages 3-21 as of December 1, 1997. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 11 *(Continued)*

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1997-98*

AG	Intellectually/Academically Gifted	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
AU	Autistic	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
DB	Deaf/Blind	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AG	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	TOTAL
Durham County	3,063	78		481	502	65	1,465	24	235	20	881	21	63	14	12	165	7,089
Edgecombe County	410	15		35	298	7	280	10	83	7	232	4	43	1	1	56	1,482
Forsyth County	4,667	46		228	624	54	1,837	41	310	70	1,489	35	117	19	19	167	9,723
Franklin County	436	15		77	237	15	381	3	38	7	175	6	23	1	3	63	1,480
Gaston County	3,135	51		171	725	52	1,559	60	369	13	904	30	110	20	5	123	7,327
Gates County	104	7		16	61	1	64	3	1		78		2	1		6	344
Graham County	40	2		6	28	1	54	7	12		71		6	2	1	1	231
Granville County	366	8		49	210	8	288	3	35	6	203	11	36	2		48	1,273
Greene County	194	4		60	113	3	189	3	9	2	83	7	12	1	4	26	710
Guilford County	7,389	110	1	254	589	81	3,680	85	1,069	91	1,550	54	112	45	15	260	15,385
Halifax County	191	13		51	335	5	124	6	8		125	7	37	1		56	959
Roanoke Rapids City	215	7		30	72	5	87	6	10	3	76	1	10			11	533
Weldon City	41	1		10	56		11	1			46		13			8	187
Harnett County	913	23		102	164	35	990	9	75	18	304	5	32	7	3	62	2,742
Haywood County	606	13		68	117	6	491		44	17	215	7	16	2	4	35	1,641
Henderson County	912	22		165	128	10	593	22	41	6	339	7	16	6	2	66	2,335
Hertford County	265	4		6	181	2	76	6	5		90	5	16	2		22	680
Hoke County	292	4		47	218	6	268		13	1	268	2	19	2		42	1,182
Hyde County	20	2		9	12	1	41		3		16		2				106
Iredell-Statesville	764	10		82	277	15	879	12	96	17	476	12	31	7	5	89	2,772
Mooresville City	323	5		13	33	1	152	3	23	3	157	4	10	2	1	17	747
Jackson County	265	10		32	54	3	229	2	16	4	140	9	10	2		28	804
Johnston County	891	24		133	527	31	936	8	203	26	376	9	57	6	9	93	3,329
Jones County	83	6		19	50	1	54		3	1	66	1	5	1		11	301
Lee County	800	7		35	119	20	256	2	34	10	334	14	24	3	4	33	1,695
Lenoir County	764	8		92	382	5	375	49	9	4	230	6	40	2	1	112	2,079
Lincoln County	946	3		41	182	17	522	2	35	8	374	6	36	6	1	72	2,251
Macon County	328	10		19	40	1	265	3	10	6	211	3	6	1	1	31	935
Madison County	167	2		23	51	5	160	10	19	4	102		2	1	1	8	555
Martin County	326	9		77	144	7	114	10	18	3	157	3	22			56	946
McDowell County	461	11		37	64	5	385	11	30	11	168	7	19	6	4	25	1,244
Charlotte-Mecklenburg	4,592	177	1	771	1,179	133	4,229	108	341	104	2,599	134	204	34	21	245	14,872
Mitchell County	150	4		8	25	1	178	5	8	1	68		4	2		11	465
Montgomery County	423	5		31	132	3	294	17	32	7	61	1	14	2	2	32	1,056
Moore County	1,006	23		77	200	13	374	15	36	9	416	1	35	16	1	118	2,340
Nash-Rocky Mount	1,410	36		150	568	27	799	24	63	7	526	5	76	5	4	76	3,776
New Hanover County	1,938	40	2	138	221	36	1,205	35	142	22	462	18	46	8	9	114	4,436
Northampton County	225	5		39	154	3	141	4	6		106	2	23	6		17	731
Onslow County	946	25		143	391	16	937	34	47	11	455	17	59	10	2	103	3,196
Orange County	419	14		66	76	7	478	8	110	6	240	4	14	4	5	23	1,474

* Unduplicated count of children ages 3-21 as of December 1, 1997. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B)

TABLE 11 *(Continued)*
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1997-98*

AG	Intellectually/Academically Gifted	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
AU	Autistic	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
DB	Deaf/Blind	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AG	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	SP	TM	VI	TB	PD	TOTAL
Chapel Hill-Carrboro	535	51		70	71	10	559	16	145	6	162	9	14	4	1	33	1,686
Pamlico County	208	4		16	67	3	77	1	31	2	71	1	2	3		18	504
Pasquotank County	378	26		63	137	10	242	6	27	3	175		30	2	2	30	1,131
Pender County	521	9		36	164	6	323	1	7	3	275	2	26	2	2	30	1,407
Perquimans County	75	2		22	45		61	5	5		90		10			14	329
Person County	486	11		69	120	3	366	8	45	3	154		21	6	3	59	1,354
Pitt County	1,323	29	1	204	725	19	936	36	179	17	418	23	97	9	6	155	4,177
Polk County	219	3		16	26	3	105	1	12	4	85	2	4	2		10	492
Randolph County	833	12		97	203	31	1,107	22	175	13	511	4	42	14	6	35	3,105
Asheboro City	366	4		24	48	5	269	7	50	2	122		11	1	2	18	929
Richmond County	259	10		52	333	6	232	27	79	10	194		21	7		113	1,343
Robeson County	1,189	8		54	757	29	935	47	51	4	1,168	13	140	7	6	124	4,532
Rockingham County	992	25		62	278	17	663	4	149	25	1,087	10	29	11	1	60	3,413
Rowan-Salisbury	824	20		160	541	29	1,203	18	50	16	509	14	64	10	6	69	3,533
Rutherford County	401	11		64	386	5	438	14	27	5	318	16	44	8		59	1,796
Sampson County	395	4		14	243	4	397	2	23	4	219	16	44	3	1	38	1,407
Clinton City	83	2		4	96	1	66	2	1		91	3	5	1		17	372
Scotland County	445	7		48	336	12	206	10	35	1	179	7	28	2	2	64	1,382
Stanly County	532	12		101	187	18	781	10	46	8	253	9	13	5	1	62	2,038
Stokes County	380	3		31	95	28	516	4	39	6	357	7	20	2	1	39	1,528
Surry County	415	3		46	155	17	559	8	41	4	293	3	15	4	3	22	1,588
Elkin City	156			3	9	2	61	1	5	1	31	1		1		2	273
Mount Airy City	174	2		8	27	2	171	3	16	1	87	1	5			18	515
Swain County	103	5		26	17		155	2	10		67		1	1	1	17	405
Transylvania County	293	13		35	56	8	164	8	14	5	126		5	2	2	29	760
Tyrrell County	80	1		8	20	1	40	1	3		33	1	2			6	196
Union County	1,104	24		165	124	32	1,124	6	345	11	514	11	33	13	10	120	3,636
Vance County	301	11		65	238	5	304	2	37	4	181	8	33		3	61	1,253
Wake County	12,459	256	2	751	713	120	5,418	69	1,297	80	1,886	47	143	48	24	568	23,881
Warren County	214	6		20	79	4	82	1	12		148	3	9		1	36	615
Washington County	169	2		7	110		86	6	12	2	160		25			22	601
Watauga County	324	2		5	33	4	321	7	34	7	172	8	12	3		33	965
Wayne County	1,441	39		108	539	63	815	34	98	23	498	29	75	10	6	122	3,900
Wilkes County	741	9		54	156	16	546	18	54	23	322	13	27	6	2	59	2,046
Wilson County	673	29		97	400	13	378	17	69	8	306		43	14	1	59	2,107
Yadkin County	410	1		34	83	10	264	12	37	1	318		8	4	1	28	1,211
Yancey County	155	4		2	50	1	194	3	13	2	51	1	6	1		18	501
TOTAL	93,892	2,010	11	9,325	23,126	1,720	61,140	1,553	9,536	1,131	36,321	1,039	3,405	615	326	6,517	251,667

* Unduplicated count of children ages 3-21 as of December 1, 1997. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

TABLE 12
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1997-98

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Alamance-Burlington	24	25	92	105	454	396	2,596	2,549	6,704	6,269	19,214
Alexander County	5	1	71	70	29	43	179	168	2,428	2,282	5,276
Alleghany County	0	0	1	1	14	17	14	8	721	696	1,472
Anson County	15	4	19	16	12	6	1,416	1,435	817	764	4,504
Ashe County	0	0	3	4	15	7	9	16	1,679	1,579	3,312
Avery County	0	0	1	2	8	5	12	10	1,266	1,164	2,468
Beaufort County	1	1	10	15	65	43	1,636	1,599	2,108	1,977	7,455
Bertie County	4	0	4	1	5	5	1,570	1,509	372	346	3,816
Bladen County	18	20	5	9	33	41	1,437	1,457	1,387	1,292	5,699
Brunswick County	42	28	8	11	64	83	1,245	1,221	3,624	3,424	9,750
Buncombe County	53	51	100	95	181	194	771	734	11,617	11,018	24,814
Asheville City	4	6	10	17	51	47	958	914	1,182	1,121	4,310
Burke County	12	12	615	571	158	123	524	542	5,780	5,566	13,903
Cabarrus County	35	35	57	57	200	234	1,171	1,160	7,185	7,026	17,160
Kannapolis City	4	5	27	29	76	66	604	621	1,344	1,202	3,978
Caldwell County	4	3	31	25	48	61	486	460	5,568	5,374	12,060
Camden County	0	0	5	2	0	0	134	134	483	459	1,217
Carteret County	12	16	28	24	51	30	566	492	3,763	3,549	8,531
Caswell County	2	0	2	1	19	19	818	811	968	940	3,580
Catawba County	7	17	332	308	151	160	538	507	6,562	6,302	14,884
Hickory City	0	2	193	174	78	74	630	628	1,337	1,344	4,460
Newton-Conover City	1	2	83	79	78	63	264	258	1,022	924	2,774
Chatham County	12	14	14	10	232	229	917	896	2,253	2,153	6,730
Cherokee County	35	32	9	5	21	11	42	44	1,630	1,643	3,472
Edenton/Chowan	0	0	3	3	7	8	647	677	626	604	2,575
Clay County	1	4	2	1	3	0	5	6	654	590	1,266
Cleveland County	0	5	13	5	36	44	1,059	1,021	3,494	3,324	9,001
Kings Mountain City	3	4	48	45	16	10	542	507	1,603	1,510	4,288
Shelby City	1	1	11	12	12	17	961	908	732	737	3,392
Columbus County	215	189	1	1	48	45	1,678	1,586	1,929	1,781	7,473
Whiteville City	13	9	5	7	11	10	633	615	758	757	2,818
Craven County	17	23	64	62	166	159	2,738	2,638	4,595	4,536	14,998
Cumberland County	435	386	412	386	1,303	1,151	11,986	11,844	11,936	11,175	51,014
Currituck County	6	4	1	2	15	12	189	181	1,357	1,250	3,017
Dare County	4	1	5	7	29	32	113	114	2,183	2,022	4,510
Davidson County	24	22	52	35	62	54	234	193	9,048	8,671	18,395
Lexington City	5	5	100	105	106	104	711	730	605	619	3,090
Thomasville City	4	4	8	2	50	50	625	533	544	466	2,286
Davie County	7	6	9	12	45	40	308	239	2,341	2,217	5,224
Duplin County	5	4	0	3	475	424	1,613	1,599	2,204	2,086	8,413

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1997-98

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Durham County	51	34	307	288	467	420	8,676	8,413	5,466	5,156	29,278
Edgecombe County	0	1	9	1	119	111	2,319	2,285	1,583	1,471	7,899
Forsyth County	49	48	243	190	784	831	8,206	7,852	12,277	11,580	42,060
Franklin County	13	12	6	12	84	71	1,481	1,459	2,046	1,881	7,065
Gaston County	25	23	236	209	162	140	2,906	2,952	12,022	11,350	30,025
Gates County	1	0	1	3	1	4	459	461	575	494	1,999
Graham County	66	80	0	2	0	1	1	2	527	502	1,181
Granville County	8	4	20	15	85	82	1,601	1,550	2,172	2,154	7,691
Greene County	1	1	3	2	112	85	791	794	650	489	2,928
Guilford County	193	214	961	991	522	532	12,151	11,721	16,607	15,858	59,750
Halifax County	226	187	2	0	17	17	2,795	2,697	214	217	6,372
Roanoke Rapids City	8	10	17	31	10	14	325	348	1,271	1,179	3,213
Weldon City	1	1	4	1	3	0	534	529	32	26	1,131
Harnett County	64	81	34	35	322	286	2,381	2,350	4,931	4,769	15,253
Haywood County	11	13	11	7	53	41	74	75	3,741	3,560	7,586
Henderson County	12	12	44	46	329	284	354	312	5,283	4,772	11,448
Hertford County	24	14	1	2	4	5	1,595	1,713	464	402	4,224
Hoke County	415	410	25	24	85	62	1,477	1,492	985	947	5,922
Hyde County	0	0	0	0	3	0	173	192	209	206	783
Iredell-Statesville	16	15	155	123	170	143	1,631	1,625	5,917	5,646	15,441
Mooresville City	0	3	50	36	15	8	333	332	1,444	1,346	3,567
Jackson County	174	140	8	9	12	24	23	27	1,624	1,527	3,568
Johnston County	26	31	33	38	529	501	2,099	2,057	6,766	6,344	18,424
Jones County	0	3	1	2	12	13	417	398	339	337	1,522
Lee County	16	27	38	40	436	459	1,288	1,203	2,632	2,440	8,579
Lenoir County	8	6	24	21	128	133	2,712	2,569	2,364	2,392	10,357
Lincoln County	14	13	21	19	202	184	522	488	4,423	4,155	10,041
Macon County	4	2	19	9	21	8	16	29	2,000	1,906	4,014
Madison County	5	4	2	2	6	6	5	2	1,334	1,177	2,543
Martin County	4	3	10	7	30	24	1,441	1,402	1,035	1,042	4,998
McDowell County	6	9	76	48	32	29	157	137	2,928	2,832	6,254
Charlotte-Mecklenburg	230	237	2,054	1,806	1,448	1,365	20,333	19,596	24,870	23,856	95,795
Mitchell County	0	2	0	0	20	19	3	5	1,206	1,113	2,368
Montgomery County	2	3	59	70	226	194	691	640	1,278	1,204	4,367
Moore County	63	45	27	26	205	161	1,424	1,385	3,722	3,605	10,663
Nash-Rocky Mount	26	24	92	70	262	228	4,815	4,822	3,744	3,614	17,697
New Hanover County	47	50	108	89	115	88	3,132	3,219	7,515	7,210	21,573
Northampton County	1	7	0	0	8	9	1,518	1,529	382	344	3,798
Onslow County	142	94	204	216	405	417	2,762	2,842	7,229	6,884	21,195
Orange County	10	11	14	15	79	53	766	705	2,285	2,131	6,069

TABLE 12 *(Continued)*
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1997-98

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Chapel Hill-Carrboro	9	7	281	273	109	92	811	760	3,042	2,841	8,225
Pamlico County	4	3	4	5	10	13	321	318	603	561	1,842
Pasquotank County	2	8	30	27	24	22	1,642	1,435	1,537	1,527	6,254
Pender County	2	7	5	3	83	76	1,081	1,016	2,030	1,792	6,095
Perquimans County	2	0	2	1	6	4	434	391	585	527	1,952
Person County	12	19	8	3	55	44	1,041	1,050	1,806	1,670	5,708
Pitt County	14	8	75	75	179	158	4,913	4,918	4,761	4,503	19,604
Polk County	3	1	6	4	46	27	113	85	987	949	2,221
Randolph County	38	36	36	39	256	227	437	441	7,505	7,088	16,103
Asheboro City	6	5	30	42	213	209	354	372	1,550	1,442	4,223
Richmond County	56	61	31	28	64	53	1,758	1,713	2,369	2,178	8,311
Robeson County	5,214	5,158	28	32	197	168	3,680	3,638	2,895	2,620	23,630
Rockingham County	15	17	40	12	144	145	1,898	1,849	5,334	5,083	14,537
Rowan-Salisbury	32	34	135	114	210	233	2,287	2,267	7,476	7,042	19,830
Rutherford County	4	1	12	17	52	54	864	808	4,253	4,073	10,138
Sampson County	50	53	2	6	348	346	1,349	1,277	2,078	2,042	7,551
Clinton City	52	56	4	6	36	40	643	623	526	522	2,508
Scotland County	339	340	16	9	13	9	1,675	1,623	1,545	1,558	7,127
Stanly County	7	12	198	176	67	63	848	785	3,941	3,763	9,860
Stokes County	7	9	5	2	72	52	237	196	3,324	3,078	6,982
Surry County	3	7	8	7	208	222	171	165	3,810	3,448	8,049
Elkin City	0	0	0	2	26	15	43	46	462	457	1,051
Mount Airy City	0	1	27	17	21	31	115	123	861	794	1,990
Swain County	174	168	2	3	13	10	2	6	716	584	1,678
Transylvania County	4	3	6	7	10	15	134	138	1,916	1,767	4,000
Tyrrell County	0	0	1	4	2	4	206	176	207	188	788
Union County	25	30	57	53	297	307	1,969	1,904	7,813	7,422	19,877
Vance County	5	3	8	12	72	69	2,439	2,458	1,390	1,207	7,663
Wake County	108	111	1,536	1,450	1,230	1,164	11,988	12,110	30,587	29,259	89,543
Warren County	87	78	0	1	13	20	1,245	1,130	324	315	3,213
Washington County	3	0	1	1	15	10	904	866	403	392	2,595
Watauga County	2	3	16	8	12	21	33	40	2,476	2,266	4,877
Wayne County	8	16	92	97	299	337	4,273	4,192	5,063	4,835	19,212
Wilkes County	2	4	16	18	120	118	280	273	4,652	4,390	9,873
Wilson County	6	3	36	28	245	231	3,167	3,171	2,572	2,291	11,750
Yadkin County	3	4	6	6	184	181	136	119	2,469	2,479	5,587
Yancey County	1	3	2	1	21	21	15	13	1,244	1,159	2,480
State Total	9,291	9,084	10,137	9,413	16,922	15,980	190,472	186,268	397,613	376,989	1,222,169

TABLE 13
A HISTORY OF PUPIL MEMBERSHIP BY RACE

YEAR	American Indian/ Alaskan Native No.	%	Black No.	%	Asian/Pacific Islander No.	%	Hispanic No.	%	White No.	%	TOTAL
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485
1989-90	17,240	1.6	327,420	30.4	8,938	0.8	7,100	0.7	717,463	66.5	1,078,161
1990-91	17,225	1.6	327,658	30.3	9,711	0.9	8,530	0.8	719,448	66.4	1,082,572
1991-92	17,100	1.6	329,802	30.2	10,395	1.0	10,031	0.8	725,149	66.4	1,092,477
1992-93	17,233	1.6	334,765	30.2	11,519	1.0	12,124	1.1	731,204	66.1	1,106,845
1993-94	17,522	1.6	340,566	30.3	12,641	1.1	14,507	1.3	738,332	65.7	1,123,568
1994-95	17,554	1.5	348,461	30.4	14,098	1.2	17,699	1.6	748,862	65.3	1,146,674
1995-96	17,698	1.5	358,129	30.6	15,696	1.3	22,299	1.9	759,128	64.7	1,172,950
1996-97	18,092	1.5	368,478	30.7	17,520	1.4	27,300	2.3	769,065	64.1	1,200,455
1997-98	18,375	1.5	376,740	30.8	19,550	1.6	32,902	2.7	774,602	63.4	1,222,169

TABLE 14
1997 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1996 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	American Indian	Black	White	Other*	TOTAL	American Indian	Black	White	Other*	TOTAL	Number	Percent
PUBLIC SENIOR INSTITUTIONS												
North Carolina	79	2,017	6,371	342	8,809	140	3,241	7,488	336	11,205	20,014	34.6
Out-of-State	4	157	449	40	650	3	160	422	33	618	1,268	2.2
Total	83	2,174	6,820	382	9,459	143	3,401	7,910	369	11,823	21,282	36.8
PRIVATE SENIOR INSTITUTIONS												
North Carolina	7	407	1,085	32	1,531	11	500	1,751	58	2,320	3,851	6.7
Out-of-State	2	140	470	24	636	1	141	541	18	701	1,337	2.3
Total	9	547	1,555	56	2,167	12	641	2,292	76	3,021	5,188	9.0
COMMUNITY AND TECHNICAL COLLEGES												
North Carolina	78	1,444	5,688	190	7,400	173	2,804	6,914	221	10,112	17,512	30.3
Out-of-State	0	42	73	6	121	2	45	83	6	136	257	0.4
Total	78	1,486	5,761	196	7,521	175	2,849	6,997	227	10,248	17,769	30.7
PRIVATE JUNIOR COLLEGES												
North Carolina	1	59	96	1	157	0	54	110	3	167	324	0.5
Out-of-State	0	34	33	0	67	0	10	27	2	39	106	0.2
Total	1	93	129	1	224	0	64	137	5	206	430	0.7
TRADE AND BUSINESS SCHOOLS, ETC.												
North Carolina	2	168	135	9	314	4	290	412	16	722	1,036	1.8
Out-of-State	3	49	87	11	150	0	36	29	0	65	215	0.4
Total	5	217	222	20	464	4	326	441	16	787	1,251	2.2
MILITARY	31	783	1,004	43	1,861	10	439	219	16	684	2,545	4.4
EMPLOYMENT	55	1,126	3,166	80	4,427	23	792	1,906	66	2,787	7,214	12.4
OTHERS	21	439	648	41	1,149	29	430	550	49	1,058	2,207	3.8
STATE TOTAL	283	6,865	19,305	819	27,272	396	8,942	20,452	824	30,614	57,886	100.0

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders

TABLE 15
INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

	PERCENT OF GRADUATES				
	1993	1994	1995	1996	1997
PUBLIC SENIOR INSTITUTIONS	32.1	33.2	34.1	36.1	36.8
North Carolina	30.2	31.3	32.0	34.0	34.6
Out-of-State	1.8	1.9	2.1	2.1	2.2
PRIVATE SENIOR INSTITUTIONS	8.7	9.1	8.5	8.7	9.0
North Carolina	6.6	7.0	6.4	6.3	6.7
Out-of-State	2.1	2.1	2.1	2.4	2.3
COMMUNITY AND TECHNICAL COLLEGES	32.2	32.0	31.5	30.9	30.7
North Carolina	31.7	31.4	30.9	30.3	30.3
Out-of-State	0.4	0.6	0.6	0.6	0.4
PRIVATE JUNIOR COLLEGES	1.6	1.2	1.2	1.0	0.7
North Carolina	1.3	0.9	1.0	0.7	0.5
Out-of-State	0.3	0.3	0.2	0.3	0.2
TRADE AND BUSINESS SCHOOLS	2.8	2.7	2.5	2.4	2.2
North Carolina	2.3	2.2	2.0	1.9	1.8
Out-of-State	0.5	0.5	0.5	0.5	0.4
MILITARY	5.4	5.0	4.9	4.6	4.4
EMPLOYMENT	13.6	13.2	13.5	12.6	12.4
OTHERS	3.7	3.6	3.8	3.7	3.8
TOTAL NUMBER OF GRADUATES	60,211	57,495	59,272	56,770	57,886

TABLE 16
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

UNIT NAME	1998	1999	2000	2001	2002	2003	2004	2005	2006
Alamance-Burlington	885	947	1,017	966	1,076	1,121	1,097	1,176	1,255
Alexander County	249	260	267	256	305	273	271	293	282
Alleghany County	92	95	95	84	76	94	76	68	85
Anson County	239	230	226	221	240	244	220	228	274
Ashe County	211	221	205	199	198	199	192	179	190
Avery County	133	136	154	126	143	132	132	130	129
Beaufort County	410	454	409	402	379	433	379	393	418
Bertie County	213	217	255	227	208	226	201	208	223
Bladen County	303	325	297	323	281	296	314	307	331
Brunswick County	396	411	436	445	435	474	475	450	498
Buncombe County	1,324	1,293	1,368	1,337	1,340	1,409	1,435	1,535	1,594
Asheville City	195	211	194	203	201	213	190	219	211
Burke County	644	654	678	685	678	715	713	765	808
Cabarrus County	827	863	954	970	1,028	1,124	1,121	1,117	1,261
Kannapolis City	177	182	200	207	183	180	214	206	207
Caldwell County	595	576	618	588	591	592	554	634	656
Camden County	73	76	80	66	77	68	91	67	74
Carteret County	455	456	454	468	492	444	471	479	498
Caswell County	175	165	183	185	183	162	193	194	182
Catawba County	825	840	883	887	861	978	964	1,032	1,060
Hickory City	190	192	202	213	186	202	216	210	222
Newton-Conover City	128	139	135	133	100	126	112	126	133
Chatham County	315	333	342	373	357	397	411	398	470
Cherokee County	230	213	213	206	244	216	223	228	234
Chowan County	116	130	130	124	143	133	137	130	133
Clay County	82	85	81	94	89	92	83	77	93
Cleveland County	436	428	439	479	421	447	478	515	516
Kings Mountain City	189	199	218	198	193	213	211	222	242
Shelby City	160	151	161	171	138	158	163	169	183
Columbus County	394	394	392	381	386	366	375	359	376
Whiteville City	143	126	146	153	137	163	150	152	141
Craven County	744	788	782	808	797	776	828	851	829
Cumberland County	2,337	2,559	2,664	2,815	2,787	2,914	3,127	2,981	3,124
Currituck County	131	140	142	165	157	159	168	144	178
Dare County	220	250	260	280	297	299	296	315	336
Davidson County	944	985	984	997	1,069	1,103	1,056	1,113	1,135
Lexington City	131	120	151	143	145	159	148	146	151
Thomasville City	102	98	84	94	90	101	101	100	116
Davie County	250	226	255	238	269	258	262	281	295
Duplin County	383	393	391	391	437	415	410	425	456

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

UNIT NAME	1998	1999	2000	2001	2002	2003	2004	2005	2006
Durham County	1,305	1,354	1,303	1,347	1,313	1,379	1,424	1,382	1,436
Edgecombe County	406	398	386	390	369	374	374	395	417
Forsyth County	2,076	2,212	2,212	2,291	2,370	2,454	2,454	2,546	2,625
Franklin County	306	293	306	302	279	301	299	307	338
Gaston County	1,415	1,423	1,440	1,424	1,443	1,465	1,487	1,384	1,508
Gates County	101	113	120	133	120	137	141	116	131
Graham County	69	55	72	52	58	56	61	58	59
Granville County	331	323	294	330	310	368	401	366	377
Greene County	142	149	144	161	136	188	143	132	131
Guilford County	2,858	3,064	2,957	3,097	3,147	3,420	3,463	3,591	3,792
Halifax County	270	282	260	268	270	276	231	244	282
Roanoke Rapids City	173	162	156	172	158	163	183	153	168
Weldon City	85	78	74	66	68	56	65	60	60
Harnett County	636	637	717	729	769	833	846	907	974
Haywood County	329	387	386	398	449	433	438	444	471
Henderson County	604	595	600	603	611	626	608	634	684
Hertford County	216	210	234	231	228	229	222	219	224
Hoke County	241	243	240	258	267	264	268	275	271
Hyde County	40	45	39	47	41	30	35	37	37
Iredell County	628	678	667	692	701	713	721	788	791
Mooresville City	191	199	207	211	233	240	226	223	234
Jackson County	207	200	202	214	199	209	192	209	202
Johnston County	844	824	865	922	973	992	1,047	1,094	1,152
Jones County	75	86	87	92	59	83	71	71	83
Lee County	360	381	390	395	413	409	402	425	453
Lenoir County	482	524	522	516	496	503	499	490	496
Lincoln County	456	461	485	476	523	514	493	577	593
Macon County	220	228	247	235	258	249	235	251	263
Madison County	156	154	156	145	148	143	128	152	140
Martin County	291	258	289	276	280	271	254	272	290
McDowell County	307	316	346	327	301	296	292	289	333
Charlotte-Mecklenburg	4,133	4,499	4,588	4,678	4,860	4,956	5,270	5,451	5,713
Mitchell County	119	134	114	129	113	128	119	107	136
Montgomery County	244	232	233	245	250	252	228	241	254
Moore County	524	547	565	545	597	562	584	660	682
Nash County	872	858	878	885	792	882	890	944	972
New Hanover County	1,113	1,146	1,178	1,152	1,192	1,239	1,224	1,224	1,411
Northampton County	194	239	254	235	241	227	244	205	232
Onslow County	1,005	1,089	1,104	1,144	1,164	1,146	1,136	1,128	1,165
Orange County	268	305	308	291	301	327	317	334	331

TABLE 16 *(Continued)*
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

UNIT NAME	1998	1999	2000	2001	2002	2003	2004	2005	2006
Chapel Hill-Carrboro	449	485	525	572	581	634	678	722	777
Pamlico County	122	123	126	132	114	114	98	105	117
Pasquotank County	262	267	296	273	266	266	261	270	295
Pender County	258	315	313	333	318	312	348	352	370
Perquimans County	103	106	111	101	116	99	117	106	122
Person County	269	280	256	279	286	276	306	326	313
Pitt County	970	968	953	947	973	1,040	990	963	1,083
Polk County	104	103	110	102	109	115	120	107	116
Randolph County	674	736	701	730	789	826	828	860	900
Asheboro City	198	197	211	195	224	219	235	249	251
Richmond County	391	364	367	377	347	378	355	377	401
Robeson County	993	973	1,017	975	1,040	997	986	1,081	1,082
Rockingham County	730	735	743	709	690	781	736	779	783
Rowan County	1,059	1,035	1,122	1,059	1,138	1,103	1,211	1,211	1,249
Rutherford County	480	467	469	465	445	476	489	479	516
Sampson County	421	416	446	445	421	478	480	487	559
Clinton City	143	144	134	136	143	135	155	148	152
Scotland County	351	359	347	355	346	337	334	330	357
Stanly County	490	488	531	511	519	523	548	550	554
Stokes County	326	367	386	378	405	385	387	396	403
Surry County	399	412	393	422	398	381	415	438	482
Elkin City	71	87	81	79	61	63	61	65	65
Mount Airy City	104	95	117	102	92	130	110	105	125
Swain County	89	98	94	98	101	89	100	96	120
Transylvania County	219	200	234	253	263	231	237	257	224
Tyrrell County	51	59	48	48	53	53	56	72	55
Union County	937	932	1,004	1,020	1,011	1,108	1,175	1,178	1,321
Vance County	288	282	268	286	248	288	286	291	328
Wake County	4,359	4,636	5,038	5,333	5,584	6,129	6,414	6,723	7,114
Warren County	171	161	136	180	172	180	181	169	200
Washington County	167	156	161	140	138	133	114	121	131
Watauga County	268	281	287	275	310	285	315	301	278
Wayne County	997	980	1,023	1,018	1,033	1,080	1,030	1,043	1,087
Wilkes County	507	493	469	492	493	502	502	520	513
Wilson County	563	546	596	590	582	597	563	570	595
Yadkin County	238	253	268	259	269	288	315	309	327
Yancey County	153	167	159	146	158	160	161	172	171
State Total	58,712	60,708	62,310	63,220	64,153	66,658	67,670	69,335	73,046

TABLE 17
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1996-97

	Grade 9 Enrollment 1993-94	Grades 9-12 Estimated Retention* Rate	Grades 7-12 Reported Dropouts	1996-97 Dropout Rate
Alamance-Burlington	1,473	62.6	313	3.80
Alexander County	397	71.0	99	4.23
Alleghany County	138	68.6	18	2.53
Anson County	357	71.1	81	3.96
Ashe County	325	63.1	71	4.26
Avery County	215	61.9	41	3.65
Beaufort County	719	61.0	111	3.24
Bertie County	430	49.8	62	3.43
Bladen County	507	65.3	93	3.58
Brunswick County	783	54.6	106	2.53
Buncombe County	2,010	65.3	414	3.73
Asheville City	433	50.5	79	4.13
Burke County	1,162	57.6	211	3.53
Cabarrus County	1,184	71.3	248	3.30
Kannapolis City	381	57.5	79	4.57
Caldwell County	1,145	53.4	174	3.38
Camden County	107	61.7	10	1.81
Carteret County	697	58.8	117	2.88
Caswell County	307	57.7	32	2.05
Catawba County	1,097	69.9	272	4.12
Hickory City	401	49.8	101	5.43
Newton-Conover	241	55.2	28	2.29
Chatham County	571	59.9	75	2.70
Cherokee County	305	55.7	55	3.34
Chowan County	233	56.7	17	1.48
Clay County	96	82.3	4	0.65
Cleveland County	748	59.6	112	3.01
Kings Mountain City	380	56.3	45	2.53
Shelby City	282	49.6	61	4.44
Columbus County	823	48.1	138	3.92
Whiteville City	274	55.7	34	2.76
Craven County	1,402	55.3	156	2.40
Cumberland County	3,727	69.8	837	3.80
Currituck County	298	54.7	50	3.60
Dare County	298	73.8	35	1.79
Davidson County	1,469	63.1	257	3.15
Lexington City	229	61.6	51	3.93
Thomasville City	198	53.5	24	2.70
Davie County	375	67.8	49	2.18
Duplin County	714	58.1	85	2.38

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1996-97

	Grade 9 Enrollment 1993-94	Grades 9-12 Estimated Retention Rate	Grades 7-12 Reported Dropouts	1996-97 Dropout Rate
Durham County	2,730	48.5	608	4.84
Edgecombe County	783	56.1	142	3.96
Forsyth County	3,212	63.5	704	3.91
Franklin County	581	58.2	150	4.98
Gaston County	2,271	59.6	361	2.77
Gates County	148	66.9	21	2.37
Graham County	121	48.3	32	5.78
Granville County	633	46.4	81	2.61
Greene County	248	57.5	25	1.89
Guilford County	4,689	61.8	660	2.61
Halifax County	712	43.7	92	3.18
Roanoke Rapids City	236	67.4	27	1.96
Weldon City	115	44.3	23	4.30
Harnett County	1,029	59.2	164	2.69
Haywood County	576	64.6	127	3.78
Henderson County	874	64.1	136	2.64
Hertford County	432	53.6	44	2.20
Hoke County	542	41.0	78	3.15
Hyde County	61	77.0	6	1.63
Iredell-Statesville	1,260	57.7	262	4.01
Mooresville City	247	71.7	48	3.05
Jackson County	298	65.1	67	3.90
Johnston County	1,283	59.5	262	3.53
Jones County	125	54.4	20	3.06
Lee County	676	55.9	132	3.61
Lenoir County	1,021	44.6	155	3.30
Lincoln County	832	59.7	141	3.20
Macon County	359	59.9	58	3.15
Madison County	233	63.1	33	2.79
Martin County	484	53.9	80	3.46
McDowell County	542	65.7	129	4.58
Charlotte-Mecklenburg	6,664	66.6	2,095	5.10
Mitchell County	219	51.1	27	2.55
Montgomery County	419	57.2	53	2.72
Moore County	853	64.2	144	3.08
Nash-Rocky Mount	1,301	65.8	230	3.02
New Hanover County	1,801	63.8	353	3.59
Northampton County	293	68.8	78	4.41
Onslow County	1,740	58.3	161	1.73
Orange County	526	55.4	80	3.12

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

TABLE 17 *(Continued)*
PUBLIC SCHOOL DROPOUT AND RETENTION DATA, 1996-97

	Grade 9 Enrollment 1993-94	Grades 9-12 Estimated Retention Rate	Grades 7-12 Reported Dropouts	1996-97 Dropout Rate
Chapel Hill-Carrboro	640	75.4	29	0.79
Pamlico County	171	66.7	21	2.21
Pasquotank County	502	51.4	66	2.46
Pender County	494	61.9	106	3.86
Perquimans County	200	61.5	12	1.30
Person County	471	54.6	74	3.03
Pitt County	1,731	56.7	376	4.35
Polk County	182	57.1	18	1.90
Randolph County	1,303	53.7	266	3.96
Asheboro City	326	54.6	79	4.69
Richmond County	646	59.1	78	2.22
Robeson County	2,218	46.1	555	5.32
Rockingham County	1,264	57.3	214	3.36
Rowan-Salisbury	1,659	57.2	409	4.58
Rutherford County	935	54.3	151	3.41
Sampson County	584	68.6	37	1.16
Clinton City	253	60.9	38	3.30
Scotland County	691	52.5	157	4.79
Stanly County	732	66.1	78	1.83
Stokes County	488	63.5	99	3.23
Surry County	739	60.6	169	4.68
Elkin City	101	71.3	8	1.58
Mount Airy City	148	62.2	14	1.75
Swain County	162	55.6	22	2.86
Transylvania County	382	68.3	49	2.67
Tyrrell County	64	62.5	3	0.81
Union County	1,513	59.9	178	2.18
Vance County	667	41.2	150	4.99
Wake County	5,810	71.6	957	2.61
Warren County	335	52.5	81	5.45
Washington County	245	58.0	17	1.39
Watauga County	429	63.9	70	2.99
Wayne County	1,617	59.3	231	2.69
Wilkes County	871	53.1	214	4.69
Wilson County	1,166	52.0	169	3.10
Yadkin County	402	64.2	65	2.77
Yancey County	226	61.9	41	3.69
North Carolina	98,467	60.3	18,235	3.44

* The retention rate is a simple comparison of graduates (diplomas and certificates) with 9th grade enrollments four years earlier.

North Carolina Public School Personnel

Public School Personnel Summary

Table 18 is a summary of all full-time personnel employed as of October 1, 1997, at the school and central office levels. The source is the Public School Full-Time Personnel Report, which categorizes personnel by activity assignment, sex, race, and source of funds. This report is the only source of data on all full-time personnel both instructional and noninstructional.

Public School Personnel summaries for each LEA are presented in Part II. Activity assignment classifications which are not self-explanatory are defined below.

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of those policies, or direct operations of the school system – superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Elementary Teachers - Teachers of kindergarten through eighth grade.

Secondary Teachers - Teachers of ninth through twelfth grade.

Other Teachers - Teachers of both elementary and secondary students. Teachers who cannot be defined clearly as either elementary or secondary.

Guidance Personnel - Includes counselors, student counselors, and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs the equipment, materials, scripts, and other aids which assist teaching through sight and sound.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other noninstructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria maintenance, transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors and typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers and greasers, gardeners and groundskeepers.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report or the School Activity Report. These reports include all school-level professional personnel and any central office personnel who have student contact. The information presented in Table 19 by LEA and state totals is a summary of the experience status of all full-time and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Instructional Personnel

The information presented in Table 20 represents the educational level of all certified instructional personnel employed this year (full-time or part-time) at the school and central office levels. *Instructional personnel* are all professional educators with direct instructional responsibility such as principals, teachers, librarians, guidance counselors, and supervisors of instruction. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from the 1997-98 teacher certification files.

Selected Characteristics of Classroom Teachers

The selected characteristics of classroom teachers in Table 21 have been compiled from the salary certification and teacher certification files for the 1997-98 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In Table 21, the definition of *classroom teachers* also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

Selected Statistics of Local Salary Supplements

The salary supplement information in Table 22 was compiled from the Local Salary Supplement Reports. It provides data on the number of LEAs paying local supplements and the amounts paid by LEAs with the highest and lowest supplements.

Salary supplements are monies paid from local funds to augment the salaries of persons paid on the state salary schedule. Not every LEA pays supplements to all employees.

TABLE 18
STATE SUMMARY OF PUBLIC SCHOOL FULL-TIME PERSONNEL, 1997-98

	Source of Funds				Sex		Race/Ethnic Origin		
	State	Federal	Local	Total	Male	Female	White	Black	Other
Officials, Administrators, Managers	955	91	310	1,356	700	656	1,138	207	11
Principals	1,972	3	11	1,986	1,136	850	1,520	435	31
Assistant Principals, Teaching	72	2	32	106	31	75	78	27	1
Assistant Principals, Nonteaching	1,617	2	412	2,031	894	1,137	1,437	567	27
Total Administrators	**4,616**	**98**	**765**	**5,479**	**2,761**	**2,718**	**4,173**	**1,236**	**70**
Elementary Teachers	37,308	1,720	2,310	41,338	3,764	37,574	34,869	5,794	675
Secondary Teachers	22,853	317	1,894	25,064	8,732	16,332	20,945	3,712	407
Other Teachers	8,446	1,236	731	10,413	2,115	8,298	8,928	1,285	200
Total Teachers	**68,607**	**3,273**	**4,935**	**76,815**	**14,611**	**62,204**	**64,742**	**10,791**	**1,282**
Guidance	2,961	35	107	3,103	514	2,589	2,410	647	46
Psychological	509	35	35	579	136	443	536	39	4
Librarian, Audiovisual	2,092	3	134	2,229	119	2,110	1,925	273	31
Consultant, Supervisor	376	83	188	647	188	459	521	115	11
Other Professionals	1,605	299	675	2,579	497	2,082	2,013	505	61
Total Instructional Support	**7,543**	**455**	**1,139**	**9,137**	**1,454**	**7,683**	**7,405**	**1,579**	**153**
Total Professionals	**80,766**	**3,826**	**6,839**	**91,431**	**18,826**	**72,605**	**76,320**	**13,606**	**1,505**
Teacher Assistants	19,976	2,018	2,469	24,463	1,392	23,071	16,208	7,684	571
Technicians	149	43	483	675	326	349	501	166	8
Clerical, Secretarial	4,950	236	3,237	8,423	193	8,230	6,691	1,601	131
Service Workers	7,817	2,721	7,545	18,083	5,613	12,470	9,637	7,919	527
Skilled Crafts	900	7	2,015	2,922	2,750	172	2,353	549	20
Unskilled Laborers	245	1	265	511	309	202	340	167	4
Total Nonprofessionals	**34,037**	**5,026**	**16,014**	**55,077**	**10,583**	**44,494**	**35,730**	**18,086**	**1,261**
STATE TOTAL	114,803	8,852	22,853	146,508	29,409	117,099	112,050	31,692	2,766

TABLE 19
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1997-98*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Alamance-Burlington	970	148	27	90	27
Alexander County	276	24	8	10	1
Alleghany County	96	9	1	10	5
Anson County	275	20	2	7	3
Ashe County	228	10	2	6	0
Avery County	178	5	1	11	1
Beaufort County	491	19	3	27	10
Bertie County	202	21	1	10	2
Bladen County	307	50	10	40	7
Brunswick County	526	52	10	67	13
Buncombe County	1,454	59	23	67	16
Asheville City	342	3	0	2	5
Burke County	812	62	10	36	14
Cabarrus County	952	54	8	94	18
Kannapolis City	210	40	4	9	7
Caldwell County	598	98	10	80	9
Camden County	67	5	2	7	0
Carteret County	548	12	5	31	9
Caswell County	196	19	4	9	3
Catawba County	828	42	10	49	7
Hickory City	252	21	2	16	6
Newton-Conover	164	13	4	14	3
Chatham County	343	53	14	40	10
Cherokee County	241	8	3	11	3
Edenton/Chowan	145	12	2	19	2
Clay County	78	6	1	4	0
Cleveland County	516	33	9	26	3
Kings Mountain City	250	13	4	14	2
Shelby City	194	18	5	18	3
Columbus County	431	28	5	35	2
Whiteville City	176	1	1	10	0
Craven County	840	70	22	46	11
Cumberland County	2,832	138	39	63	39
Currituck County	212	6	2	6	4
Dare County	304	5	6	5	5
Davidson County	982	86	15	61	8
Lexington City	148	24	3	27	5
Thomasville City	123	14	6	15	10
Davie County	299	21	4	27	7
Duplin County	424	49	5	51	1

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1997-98*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Durham County	1,496	234	28	57	46
Edgecombe County	411	67	5	35	6
Forsyth County	2,716	123	35	94	39
Franklin County	351	56	5	26	18
Gaston County	1,668	94	11	25	30
Gates County	130	7	0	9	2
Graham County	92	5	0	1	0
Granville County	357	34	6	32	16
Greene County	159	16	2	25	1
Guilford County	3,311	343	56	84	73
Halifax County	260	59	1	30	4
Roanoke Rapids City	196	6	3	11	1
Weldon City	55	5	1	8	3
Harnett County	699	113	17	76	14
Haywood County	468	29	7	33	7
Henderson County	656	44	11	49	9
Hertford County	215	19	0	17	3
Hoke County	292	47	6	38	7
Hyde County	54	11	2	7	1
Iredell-Statesville	906	28	10	39	8
Mooresville City	181	9	5	12	4
Jackson County	195	18	3	18	2
Johnston County	978	61	15	4	19
Jones County	99	7	2	5	2
Lee County	500	23	8	30	7
Lenoir County	575	63	17	57	4
Lincoln County	568	34	4	24	2
Macon County	244	21	3	16	6
Madison County	165	6	2	6	1
Martin County	325	24	3	27	0
McDowell County	363	15	2	14	3
Charlotte-Mecklenburg	2,875	1,589	559	66	486
Mitchell County	153	6	3	6	1
Montgomery County	229	31	8	18	2
Moore County	614	33	13	36	11
Nash-Rocky Mount	1,022	83	13	47	16
New Hanover County	1,201	55	18	81	29
Northampton County	193	32	3	23	7
Onslow County	1,010	119	17	2	27
Orange County	337	26	4	36	6

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 19 *(Continued)*
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1997-98*

	Taught in This LEA Last Year	First Year Employed in Public Education	Returning After One or More Years Away From Public Education	Employed in Another LEA Last Year	Employed Out of State Last Year
Chapel Hill-Carrboro	444	82	16	58	25
Pamlico County	120	6	1	9	2
Pasquotank County	353	22	2	17	14
Pender County	266	55	9	55	12
Perquimans County	104	7	2	12	0
Person County	372	45	8	11	1
Pitt County	1,095	118	13	84	15
Polk County	142	5	2	10	7
Randolph County	880	61	16	45	10
Asheboro City	238	11	3	18	4
Richmond County	482	33	9	25	4
Robeson County	1,160	125	19	15	31
Rockingham County	860	62	8	34	14
Rowan-Salisbury	1,076	89	20	89	12
Rutherford County	570	33	13	67	6
Sampson County	404	38	5	39	4
Clinton City	101	21	6	42	2
Scotland County	445	41	4	33	7
Stanly County	526	45	5	33	4
Stokes County	384	20	2	30	3
Surry County	495	17	4	22	6
Elkin City	76	2	1	6	0
Mount Airy City	111	10	2	10	2
Swain County	93	11	4	12	1
Transylvania County	223	29	5	15	6
Tyrrell County	48	6	0	6	2
Union County	936	91	33	6	31
Vance County	385	34	5	41	7
Wake County	4,647	302	75	93	106
Warren County	160	20	2	11	2
Washington County	163	7	2	16	3
Watauga County	313	15	3	19	2
Wayne County	937	118	26	12	16
Wilkes County	623	19	3	22	0
Wilson County	675	51	11	64	5
Yadkin County	285	32	3	35	1
Yancey County	169	6	3	4	0
State Total	65,190	6,655	1,546	5,214	1,571

* School level full-time and part-time personnel reported on the PPAR/SAR system. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians.

TABLE 20
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1997-98

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Alamance-Burlington	9	0.7	908	66.8	400	29.4	28	2.1	6	0.4	9	0.7	1,360
Alexander County	5	1.4	226	65.5	103	29.9	10	2.9	1	0.3	0	0	345
Alleghany County	2	1.6	74	58.3	48	37.8	3	2.4	0	0	0	0	127
Anson County	8	2.4	220	67.1	89	27.1	10	3	0	0	1	0.3	328
Ashe County	4	1.5	166	63.4	81	30.9	9	3.4	0	0	2	0.8	262
Avery County	1	0.5	126	59.4	77	36.3	7	3.3	1	0.5	0	0	212
Beaufort County	6	1	359	62.7	187	32.6	12	2.1	6	1	3	0.5	573
Bertie County	7	2.6	188	69.1	67	24.6	7	2.6	2	0.7	1	0.4	272
Bladen County	4	0.9	287	65.4	136	31	5	1.1	1	0.2	6	1.4	439
Brunswick County	10	1.4	487	67.6	204	28.3	8	1.1	8	1.1	3	0.4	720
Buncombe County	16	1	899	53.7	679	40.6	65	3.9	12	0.7	3	0.2	1,674
Asheville City	4	1	189	48.8	182	47	7	1.8	5	1.3	0	0	387
Burke County	7	0.7	682	66.7	295	28.9	32	3.1	5	0.5	1	0.1	1,022
Cabarrus County	9	0.8	700	58.9	430	36.2	39	3.3	9	0.8	2	0.2	1,189
Kannapolis City	2	0.7	178	61.6	99	34.3	7	2.4	2	0.7	1	0.3	289
Caldwell County	6	0.7	568	65.1	256	29.3	31	3.6	10	1.1	2	0.2	873
Camden County	0	0	63	67.7	28	30.1	1	1.1	1	1.1	0	0	93
Carteret County	4	0.6	431	65.5	203	30.9	14	2.1	4	0.6	2	0.3	658
Caswell County	3	1.1	162	60.9	96	36.1	3	1.1	1	0.4	1	0.4	266
Catawba County	8	0.8	653	63.6	326	31.8	33	3.2	2	0.2	4	0.4	1,026
Hickory City	1	0.3	195	61.1	106	33.2	13	4.1	3	0.9	1	0.3	319
Newton-Conover	2	0.9	116	55	82	38.9	10	4.7	1	0.5	0	0	211
Chatham County	3	0.6	310	63.9	160	33	8	1.6	1	0.2	3	0.6	485
Cherokee County	1	0.4	174	62.8	93	33.6	8	2.9	1	0.4	0	0	277
Edenton/Chowan	2	1.1	127	67.6	49	26.1	6	3.2	2	1.1	2	1.1	188
Clay County	3	3.1	58	59.8	30	30.9	3	3.1	2	2.1	1	1	97
Cleveland County	5	0.8	311	49.4	280	44.4	28	4.4	4	0.6	2	0.3	630
Kings Mountain City	2	0.7	187	62.5	101	33.8	7	2.3	2	0.7	0	0	299
Shelby City	0	0	143	55.9	105	41	5	2	3	1.2	0	0	256
Columbus County	8	1.5	336	61	187	33.9	13	2.4	7	1.3	0	0	551
Whiteville City	2	1	126	62.4	71	35.1	2	1	1	0.5	0	0	202
Craven County	6	0.6	659	62.4	365	34.6	23	2.2	1	0.1	2	0.2	1,056
Cumberland County	21	0.6	2,247	64.4	1,162	33.3	34	1	18	0.5	5	0.1	3,487
Currituck County	2	0.8	157	62.8	89	35.6	2	0.8	0	0	0	0	250
Dare County	1	0.3	213	63	111	32.8	8	2.4	4	1.2	1	0.3	338
Davidson County	7	0.6	842	66.5	372	29.4	40	3.2	4	0.3	2	0.2	1,267
Lexington City	2	0.9	151	64.8	72	30.9	5	2.1	3	1.3	0	0	233
Thomasville City	3	1.6	116	60.7	68	35.6	1	0.5	3	1.6	0	0	191
Davie County	5	1.3	242	62.5	123	31.8	14	3.6	2	0.5	1	0.3	387
Duplin County	10	1.7	409	69.3	153	25.9	11	1.9	3	0.5	4	0.7	590

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1997-98

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Durham County	19	0.8	1,355	59.1	854	37.3	25	1.1	37	1.6	2	0.1	2,292
Edgecombe County	2	0.4	401	70.8	144	25.4	17	3	2	0.4	0	0	566
Forsyth County	20	0.6	2,073	59.7	1,276	36.8	63	1.8	30	0.9	8	0.2	3,470
Franklin County	1	0.2	356	71.2	129	25.8	9	1.8	2	0.4	3	0.6	500
Gaston County	19	0.9	1,257	61.6	658	32.3	84	4.1	12	0.6	9	0.4	2,039
Gates County	1	0.6	105	66.5	44	27.8	7	4.4	0	0	1	0.6	158
Graham County	1	1	66	64.1	33	32	2	1.9	0	0	1	1	103
Granville County	8	1.5	382	73.2	123	23.6	7	1.3	0	0	2	0.4	522
Greene County	2	0.9	147	67.1	63	28.8	6	2.7	0	0	1	0.5	219
Guilford County	24	0.5	2,600	59	1,624	36.9	100	2.3	50	1.1	9	0.2	4,407
Halifax County	4	0.9	311	73.5	91	21.5	13	3.1	2	0.5	2	0.5	423
Roanoke Rapids City	4	1.7	142	61.7	77	33.5	6	2.6	1	0.4	0	0	230
Weldon City	0	0	55	63.2	27	31	3	3.4	1	1.1	1	1.1	87
Harnett County	15	1.5	700	69.4	273	27.1	13	1.3	4	0.4	4	0.4	1,009
Haywood County	5	0.9	334	57.8	208	36	25	4.3	4	0.7	2	0.3	578
Henderson County	6	0.7	441	55	306	38.2	42	5.2	5	0.6	2	0.2	802
Hertford County	4	1.4	203	70.2	75	26	3	1	2	0.7	2	0.7	289
Hoke County	5	1.2	265	65.8	127	31.5	1	0.2	4	1	1	0.2	403
Hyde County	1	1.2	56	67.5	20	24.1	4	4.8	1	1.2	1	1.2	83
Iredell-Statesville	9	0.8	629	58.2	396	36.6	29	2.7	13	1.2	5	0.5	1,081
Mooresville City	4	1.7	132	56.2	93	39.6	3	1.3	1	0.4	2	0.9	235
Jackson County	1	0.4	129	49.4	116	44.4	11	4.2	3	1.1	1	0.4	261
Johnston County	14	1.1	916	71.3	327	25.4	19	1.5	6	0.5	3	0.2	1,285
Jones County	4	3	92	68.7	32	23.9	4	3	1	0.7	1	0.7	134
Lee County	3	0.5	359	61.4	201	34.4	10	1.7	8	1.4	4	0.7	585
Lenoir County	9	1.2	522	67.3	217	28	23	3	2	0.3	3	0.4	776
Lincoln County	4	0.6	418	61.7	221	32.6	28	4.1	5	0.7	1	0.1	677
Macon County	3	1	182	58.5	110	35.4	13	4.2	0	0	3	1	311
Madison County	2	1	122	62.6	61	31.3	6	3.1	2	1	2	1	195
Martin County	3	0.7	258	62.8	132	32.1	18	4.4	0	0	0	0	411
McDowell County	7	1.6	242	56.1	161	37.4	16	3.7	3	0.7	2	0.5	431
Charlotte-Mecklenburg	34	0.5	3,911	57.8	2,581	38.2	156	2.3	66	1	15	0.2	6,763
Mitchell County	0	0	116	65.9	47	26.7	9	5.1	3	1.7	1	0.6	176
Montgomery County	3	1	203	66.3	91	29.7	8	2.6	0	0	1	0.3	306
Moore County	8	1	443	57.5	284	36.9	18	2.3	12	1.6	5	0.6	770
Nash-Rocky Mount	9	0.7	920	71.6	329	25.6	21	1.6	4	0.3	2	0.2	1,285
New Hanover County	7	0.5	998	66.2	478	31.7	14	0.9	8	0.5	3	0.2	1,508
Northampton County	5	1.8	198	70.5	63	22.4	11	3.9	2	0.7	2	0.7	281
Onslow County	12	0.9	984	70.6	360	25.8	29	2.1	7	0.5	2	0.1	1,394
Orange County	2	0.4	262	58.6	167	37.4	10	2.2	6	1.3	0	0	447

TABLE 20 *(Continued)*
HIGHEST DEGREE HELD BY INSTRUCTIONAL PERSONNEL, 1997-98

	Less Than Bachelors		Bachelors Degree		Masters Degree		Sixth Year Level		Doctorate		Other		TOTAL
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	
Chapel Hill-Carrboro	3	0.4	332	47.6	331	47.4	15	2.1	17	2.4	0	0	698
Pamlico County	0	0	102	68.5	43	28.9	3	2	1	0.7	0	0	149
Pasquotank County	3	0.7	309	69.3	120	26.9	9	2	3	0.7	2	0.4	446
Pender County	4	0.9	289	67.5	125	29.2	5	1.2	3	0.7	2	0.5	428
Perquimans County	0	0	88	64.2	43	31.4	5	3.6	0	0	1	0.7	137
Person County	7	1.6	303	68.6	121	27.4	4	0.9	4	0.9	3	0.7	442
Pitt County	13	0.9	841	59.8	501	35.6	41	2.9	7	0.5	4	0.3	1,407
Polk County	1	0.5	89	48.1	83	44.9	10	5.4	1	0.5	1	0.5	185
Randolph County	9	0.8	741	69.3	292	27.3	19	1.8	6	0.6	2	0.2	1,069
Asheboro City	2	0.7	196	65.3	93	31	5	1.7	3	1	1	0.3	300
Richmond County	10	1.7	390	66.2	174	29.5	9	1.5	3	0.5	3	0.5	589
Robeson County	15	0.9	1,006	62.6	541	33.7	22	1.4	16	1	6	0.4	1,606
Rockingham County	8	0.8	675	64.7	337	32.3	19	1.8	4	0.4	1	0.1	1,044
Rowan-Salisbury	14	1	915	64.9	415	29.4	51	3.6	12	0.9	3	0.2	1,410
Rutherford County	7	1	400	54.6	289	39.4	27	3.7	7	1	3	0.4	733
Sampson County	4	0.8	349	66.3	162	30.8	6	1.1	5	1	0	0	526
Clinton City	0	0	121	63.4	65	34	4	2.1	1	0.5	0	0	191
Scotland County	4	0.7	382	65.7	185	31.8	6	1	4	0.7	0	0	581
Stanly County	10	1.5	419	62.9	208	31.2	24	3.6	3	0.5	2	0.3	666
Stokes County	8	1.6	310	61.4	176	34.9	5	1	2	0.4	4	0.8	505
Surry County	11	1.9	346	58.6	203	34.4	20	3.4	5	0.8	5	0.8	590
Elkin City	0	0	51	56	36	39.6	4	4.4	0	0	0	0	91
Mount Airy City	0	0	74	50	69	46.6	3	2	2	1.4	0	0	148
Swain County	1	0.7	82	60.7	42	31.1	10	7.4	0	0	0	0	135
Transylvania County	5	1.7	176	59.9	97	33	10	3.4	5	1.7	1	0.3	294
Tyrrell County	0	0	45	64.3	21	30	1	1.4	3	4.3	0	0	70
Union County	13	1	802	60.4	456	34.4	40	3	11	0.8	5	0.4	1,327
Vance County	8	1.5	363	69.5	140	26.8	5	1	6	1.1	0	0	522
Wake County	21	0.3	3,865	63.2	2,079	34	78	1.3	58	0.9	17	0.3	6,118
Warren County	1	0.4	154	68.8	58	25.9	9	4	1	0.4	1	0.4	224
Washington County	4	2	137	66.8	56	27.3	7	3.4	1	0.5	0	0	205
Watauga County	0	0	189	50.5	157	42	25	6.7	2	0.5	1	0.3	374
Wayne County	23	1.7	890	65.8	394	29.1	34	2.5	8	0.6	3	0.2	1,352
Wilkes County	7	1	446	62.2	218	30.4	41	5.7	3	0.4	2	0.3	717
Wilson County	4	0.5	605	69.2	238	27.2	22	2.5	3	0.3	2	0.2	874
Yadkin County	3	0.8	227	58.2	148	37.9	10	2.6	0	0	2	0.5	390
Yancey County	2	1	124	63.9	56	28.9	7	3.6	4	2.1	1	0.5	194
State Total	710	0.8	54,803	62.5	29,156	33.3	2,073	2.3	664	0.8	252	0.3	87,658

TABLE 21
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1997-98

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Alamance-Burlington	28.4	99	10.3	49
Alexander County	29.3	93	8.2	80
Alleghany County	36.1	48	4.2	113
Anson County	31.1	82	12.4	32
Ashe County	30.9	86	6.2	102
Avery County	38.8	27	7.1	95
Beaufort County	34.1	65	5.5	105
Bertie County	33.8	69	20.9	2
Bladen County	31.9	77	8.9	64
Brunswick County	28.3	101	8.8	68
Buncombe County	41.6	11	3.2	116
Asheville City	45.2	7	4.1	114
Burke County	32.9	72	12.8	28
Cabarrus County	38.0	32	6.7	98
Kannapolis City	34.7	59	11.9	37
Caldwell County	33.7	70	12.2	33
Camden County	27.4	105	4.8	109
Carteret County	31.1	82	4.4	111
Caswell County	38.5	30	9.4	58
Catawba County	32.3	74	7.4	92
Hickory City	38.3	31	11.4	42
Newton-Conover	41.2	13	7.7	88
Chatham County	31.2	80	8.5	72
Cherokee County	36.0	49	8.0	82
Edenton/Chowan	27.6	103	7.7	88
Clay County	39.8	20	14.0	21
Cleveland County	46.3	6	7.6	91
Kings Mountain City	38.5	30	11.6	39
Shelby City	40.9	15	9.1	60
Columbus County	34.6	60	8.5	72
Whiteville City	35.5	52	4.6	110
Craven County	34.9	57	9.7	55
Cumberland County	35.4	53	14.9	15
Currituck County	36.9	43	14.1	20
Dare County	33.9	68	6.4	100
Davidson County	31.0	85	10.7	44
Lexington City	37.1	41	15.2	11
Thomasville City	36.2	46	10.2	52
Davie County	37.0	42	10.5	46
Duplin County	29.0	95	11.5	40

* Includes all teachers, guidance counselors, and librarians.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1997-98

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Durham County	40.0	18	15.0	14
Edgecombe County	26.4	111	11.7	38
Forsyth County	37.4	37	9.0	62
Franklin County	28.7	97	17.5	6
Gaston County	37.3	40	10.1	53
Gates County	27.9	102	6.8	96
Graham County	35.1	55	8.2	80
Granville County	23.6	117	13.1	27
Greene County	31.3	79	9.5	56
Guilford County	37.4	37	9.4	58
Halifax County	34.0	66	23.7	1
Roanoke Rapids City	34.1	65	5.9	103
Weldon City	39.1	26	17.2	7
Harnett County	30.0	89	15.1	13
Haywood County	39.2	24	5.5	105
Henderson County	41.9	10	4.3	112
Hertford County	26.4	111	15.8	10
Hoke County	29.5	91	15.1	13
Hyde County	37.3	40	19.3	3
Iredell-Statesville	39.9	19	8.8	68
Mooresville City	39.3	23	14.7	17
Jackson County	49.0	3	7.6	91
Johnston County	28.3	101	12.7	29
Jones County	24.4	116	6.5	99
Lee County	34.2	63	7.8	85
Lenoir County	30.1	88	8.9	64
Lincoln County	35.7	51	10.5	46
Macon County	39.1	26	7.8	85
Madison County	31.7	78	6.7	98
Martin County	34.5	62	7.6	91
McDowell County	41.4	12	8.6	70
Charlotte-Mecklenburg	40.0	18	14.3	19
Mitchell County	28.5	98	4.8	109
Montgomery County	36.2	46	13.5	25
Moore County	38.7	28	8.2	80
Nash-Rocky Mount	26.4	111	12.5	30
New Hanover County	29.1	94	7.7	88
Northampton County	25.7	115	18.2	5
Onslow County	25.8	114	13.8	22
Orange County	41.0	14	14.4	18

* Includes all teachers, guidance counselors, and librarians.

TABLE 21 *(Continued)*
SELECTED CHARACTERISTICS OF CLASSROOM TEACHERS, 1997-98

	Classroom Teachers* With A Graduate Certificate		Classroom Teachers* With No Prior Experience	
	Percent	Rank	Percent	Rank
Chapel Hill-Carrboro	50.0	2	10.3	49
Pamlico County	31.9	77	5.1	106
Pasquotank County	28.7	97	9.0	62
Pender County	26.4	111	10.4	47
Perquimans County	34.8	58	11.4	42
Person County	26.0	112	11.0	43
Pitt County	36.4	44	10.2	52
Polk County	54.9	1	14.7	17
Randolph County	27.5	104	8.4	74
Asheboro City	31.0	85	9.2	59
Richmond County	29.6	90	6.3	101
Robeson County	36.1	48	12.0	35
Rockingham County	31.9	77	8.6	70
Rowan-Salisbury	34.5	62	13.2	26
Rutherford County	41.9	10	4.9	107
Sampson County	32.9	72	12.4	32
Clinton City	33.9	68	7.9	83
Scotland County	32.3	74	12.0	35
Stanly County	34.9	57	10.0	54
Stokes County	43.3	8	19.0	4
Surry County	37.8	33	8.3	77
Elkin City	40.7	16	8.1	81
Mount Airy City	47.5	4	13.5	25
Swain County	37.6	34	8.8	68
Transylvania County	37.3	40	8.3	77
Tyrrell County	39.7	22	8.8	68
Union County	39.7	22	13.7	23
Vance County	29.3	93	16.6	8
Wake County	35.7	51	11.9	37
Warren County	30.7	87	16.5	9
Washington County	25.9	113	7.1	95
Watauga County	46.7	5	4.0	115
Wayne County	31.0	85	10.2	52
Wilkes County	35.2	54	7.2	93
Wilson County	27.0	106	8.4	74
Yadkin County	37.4	37	8.3	77
Yancey County	26.8	107	1.7	117

* Includes all teachers, guidance counselors, and librarians.

TABLE 22
SELECTED STATISTICS OF LOCAL SALARY SUPPLEMENTS, 1997-98

Position Category	Number of LEA's That:			Of the LEA's That Pay Supplement:				State Average Supplement*
				Low		High		
	Paid No Supplement	Did Not Pay Supplement To All Positions	Paid Supplement To All Positions	Average Amount	LEA Name	Average Amount	LEA Name	
Teacher	9	11	97	$ 100	Jones	$ 3,045	Forsyth	$ 1,727
				100	Mitchell	3,062	Orange	
				110	Caswell	3,091	Guilford	
				129	Jackson	3,572	Wake	
				190	Halifax	3,698	Mecklenburg	
Principal	7	9	101	100	Mitchell	12,428	Wake	6,062
				200	Graham	14,041	Guilford	
				382	Duplin	15,127	Forsyth	
				500	Washington	16,262	Durham	
				575	Bladen	16,851	Mecklenburg	
Assistant Principal	8	6	103	69	Columbus	6,386	Chapel Hill	3,310
				100	Mitchell	6,411	Durham	
				200	Graham	7,361	Mecklenburg	
				217	Halifax	7,558	Forsyth	
				250	Duplin	9,318	Guilford	

* Average supplement for those who receive supplements.

Financial Information

This section is designed to provide information about the financing of public education. Since the fiscal and school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

The total expenditures for a school year are grouped into two major categories:

- *current expense expenditures* are all expenditures connected with the daily operation of the nearly two thousand schools of the state.
- *capital expense expenditures* consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuates considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can be meaningfully compared over several years.

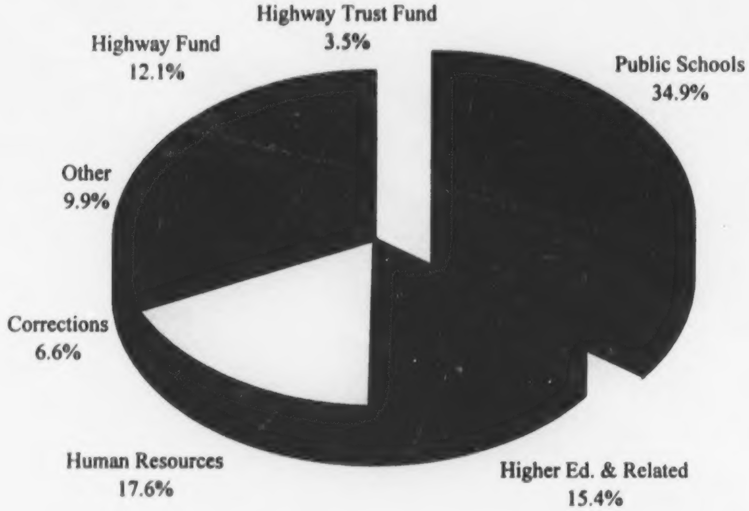
The Annual Financial Report System contains the current expense expenditures obtained from financial records submitted during the year, and electronic records obtained from the LEA files at the close of each fiscal year. Although the contents of the latter transmission are not audited, they are an accurate accounting of revenues and expenditures by each LEA for the preceding fiscal year. By legislative mandate, long-term debts of school systems (debt service) are a part of the county budget and controlled by the commissioners of the 100 counties and, therefore, not reported on the Annual Financial Report System. The report contains all current expenditures for public kindergartens, elementary and secondary schools, and special schools for exceptional children. However, expenditures for the Governor Morehead School for the Blind, the North Carolina Schools for the Deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian reservation schools are not included.

One derived statistic, *per pupil expenditure*, is of special interest since it is quoted and compared most often. In the tables of this section, it is computed only for current expense expenditures (excluding community services, Head Start, adult education, and inter/intra fund transfers) by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the *per pupil expenditures*. The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, *State* and *Federal*, are the amounts spent for education from the budgets of state and federal governments respectively. The *local* expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as *local* expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with child nutrition activities. The need for two separate tables emerged from our definition of *local* expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need. Current expense expenditures are given by source of funds and on a per pupil basis for each LEA in Part II of this publication.

TABLE 23
STATE OF NORTH CAROLINA EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 1997



Source: NC Dept. of Revenue/Tax Research Div.

GENERAL FUND:			
Education:			
Public Schools	$ 4,267,252,095		
Higher Education	1,857,889,036		
Related Education Activities	20,448,173 [a]	$ 6,145,589,304	
Human Resources		2,153,564,048	
Corrections		809,315,292	
Environmental Health & Commerce		321,255,028	
General Government		305,069,291	
Judicial		297,936,491	
Debt Service		119,601,436	
Public Safety & Regulation		79,950,477	
Agriculture		44,895,845	
Legislative		30,531,650	
Total General Fund			$ 10,307,708,862 [b]
Total Highway Fund			1,482,578,711
Total Highway Trust Fund			422,326,771
TOTAL EXPENDITURES			$ 12,212,614,344

NOTES: Expenditures from special funds, from institutional earnings, from Governor's Highway Safety Program funds, from Federal Aid, and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $941,107,643.

[a] Includes expenditures of $11,446,574 for the NC School of the Arts, and $9,001,599 for the NC School of Science and Mathematics.

[b] Excludes $157,267,000 for capital improvements.

TABLE 24
PER CAPITA PERSONAL INCOME BY COUNTY, 1995

County	Income	Rank	County	Income	Rank	County	Income	Rank
Alamance County	21,100	17	Forsyth County	26,372	3	Onslow County	14,897	93
Alexander County	18,461	44	Franklin County	17,052	68	Orange County	25,015	5
Alleghany County	18,377	46	Gaston County	20,455	21	Pamlico County	16,543	76
Anson County	17,833	53	Gates County	15,962	81	Pasquotank County	17,016	69
Ashe County	16,981	70	Graham County	14,098	96	Pender County	17,253	64
Avery County	19,615	27	Granville County	17,167	66	Perquimans County	14,987	91
Beaufort County	17,184	65	Greene County	17,354	61	Person County	18,152	49
Bertie County	15,822	85	Guilford County	25,462	4	Pitt County	19,813	25
Bladen County	17,474	59	Halifax County	15,641	87	Polk County	24,631	6
Brunswick County	16,886	72	Harnett County	16,147	80	Randolph County	19,828	23
Buncombe County	21,676	15	Haywood County	18,252	48	Richmond County	15,876	84
Burke County	18,402	45	Henderson County	22,949	10	Robeson County	15,205	90
Cabarrus County	22,293	12	Hertford County	15,315	89	Rockingham County	18,609	43
Caldwell County	18,755	39	Hoke County	12,334	100	Rowan County	19,165	34
Camden County	16,508	77	Hyde County	14,976	92	Rutherford County	17,629	56
Carteret County	18,664	40	Iredell County	20,961	18	Sampson County	20,631	20
Caswell County	15,711	86	Jackson County	16,232	78	Scotland County	17,540	57
Catawba County	22,683	11	Johnston County	19,725	26	Stanly County	18,141	50
Chatham County	21,742	13	Jones County	19,356	31	Stokes County	17,958	51
Cherokee County	14,700	95	Lee County	21,657	16	Surry County	19,408	30
Chowan County	17,727	54	Lenoir County	18,873	38	Swain County	13,399	99
Clay County	15,368	88	Lincoln County	19,105	35	Transylvania County	19,486	28
Cleveland County	18,647	42	Macon County	17,714	55	Tyrrell County	13,712	98
Columbus County	17,406	60	Madison County	15,960	82	Union County	19,235	33
Craven County	19,101	36	Martin County	16,193	79	Vance County	17,310	62
Cumberland County	18,289	47	McDowell County	17,537	58	Wake County	26,764	2
Currituck County	17,873	52	Mecklenburg County	28,520	1	Warren County	14,052	97
Dare County	19,271	32	Mitchell County	16,899	71	Washington County	16,843	73
Davidson County	19,467	29	Montgomery County	16,835	74	Watauga County	17,295	63
Davie County	23,808	8	Moore County	24,558	7	Wayne County	17,127	67
Duplin County	20,636	19	Nash County	19,816	24	Wilkes County	18,933	37
Durham County	23,649	9	New Hanover County	21,705	14	Wilson County	20,145	22
Edgecombe County	16,768	75	Northampton County	15,921	83	Yadkin County	18,657	41
						Yancey County	14,858	94

The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for social security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits, and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income. These are the estimates as of April 1998.

TABLE 25
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1996-97

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURES*				
	State	Federal	Local	TOTAL	State	Federal	Local	TOTAL	Percent of Total
Salaries	3,138,463,215	231,750,758	663,569,950	4,033,783,923	2,652.22	195.85	560.76	3,408.83	66.2
Employee Benefits	746,343,096	57,147,044	169,167,404	972,657,544	630.71	48.29	142.96	821.96	15.9
Purchased Services	76,317,964	32,603,242	300,081,750	409,002,956	64.49	27.56	253.59	345.64	6.7
Supplies and Materials	147,803,867	113,938,518	237,486,182	499,228,567	124.90	96.29	200.69	421.88	8.2
Instructional Equipment	95,360,542	14,089,157	22,790,848	132,240,547	80.59	11.90	19.26	111.75	2.2
Other Objects	1,541,308	12,689,893	35,040,412	49,271,613	1.30	10.73	29.61	41.64	.8
TOTAL	4,205,829,992	462,218,612	1,428,136,546	6,096,185,150	3,554.21	390.62	1,206.87	5,151.70	100.0
Percent of Total	69.0	7.6	23.4						

* Per pupil expenditures were computed using the 1996-97 state total final average daily membership of 1,183,335.

TABLE 26
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
			CHILD NUTRITION INCLUDED				
1987-88	2,348.46	262.43	780.93	3,391.82	69.3	7.7	23.0
1988-89	2,605.16	276.88	832.54	3,714.58	70.1	7.5	22.4
1989-90	2,872.16	291.42	931.43	4,095.01	70.2	7.1	22.7
1990-91	3,008.65	315.74	968.25	4,292.64	70.0	7.4	22.6
1991-92	2,973.79	345.24	985.89	4,304.92	69.1	8.0	22.9
1992-93	3,065.56	388.99	1,062.31	4,516.86	67.9	8.6	23.5
1993-94	3,169.16	396.92	1,108.88	4,674.96	67.8	8.5	23.7
1994-95	3,380.94	382.45	1,129.73	4,893.12	69.1	7.8	23.1
1995-96	3,412.85	376.85	1,140.03	4,929.73	69.2	7.7	23.1
1996-97	3,554.21	390.62	1,206.87	5,151.70	69.0	7.6	23.4
			CHILD NUTRITION EXCLUDED				
1987-88	2,338.43	154.87	656.11	3,149.41	74.3	4.9	20.8
1988-89	2,594.46	166.12	699.94	3,460.52	75.0	4.8	20.2
1989-90	2,860.93	179.02	785.18	3,825.13	74.8	4.7	20.5
1990-91	2,997.27	193.04	828.44	4,018.75	74.6	4.8	20.6
1991-92	2,962.42	214.00	851.43	4,027.85	73.5	5.4	21.1
1992-93	3,054.00	247.97	920.95	4,222.92	72.3	5.9	21.8
1993-94	3,157.47	250.10	964.95	4,372.52	72.2	5.7	22.1
1994-95	3,369.08	230.93	979.36	4,579.37	73.6	5.0	21.4
1995-96	3,403.56	222.94	987.22	4,613.72	73.8	4.8	21.4
1996-97	3,546.78	231.90	1,041.36	4,820.04	73.6	4.8	21.6

NOTE: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 27
PER PUPIL EXPENDITURE RANKING, 1996-97
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,358.83	110	312.19	92	1,172.80	37	4,843.82	100
Alexander County	3,476.22	99	300.12	103	786.78	93	4,563.12	113
Alleghany County	4,925.70	6	542.44	36	1,160.34	39	6,628.48	6
Anson County	3,787.22	50	632.55	18	820.76	90	5,240.53	60
Ashe County	4,050.81	27	427.19	57	906.06	81	5,384.06	49
Avery County	4,380.20	14	545.93	35	1,336.89	21	6,263.02	10
Beaufort County	3,892.04	35	575.47	27	1,144.72	40	5,612.23	33
Bertie County	4,203.39	21	852.66	4	644.60	110	5,700.65	25
Bladen County	3,903.91	34	633.95	17	900.79	82	5,438.65	46
Brunswick County	3,534.91	85	445.20	52	1,555.66	11	5,535.77	39
Buncombe County	3,490.87	95	305.83	99	1,279.99	25	5,076.69	75
Asheville City	4,016.89	29	565.70	31	2,470.64	2	7,053.23	4
Burke County	3,490.32	96	336.86	83	918.84	76	4,746.02	107
Cabarrus County	3,346.79	111	235.66	112	1,027.21	56	4,609.66	112
Kannapolis City	3,542.16	83	369.89	72	1,096.18	47	5,008.23	86
Caldwell County	3,617.98	74	322.13	90	1,120.20	44	5,060.31	78
Camden County	5,019.28	4	352.48	75	879.15	86	6,250.91	11
Carteret County	3,600.36	75	405.82	61	1,346.38	20	5,352.56	51
Caswell County	4,052.37	26	382.08	68	872.12	87	5,306.57	55
Catawba County	3,287.83	117	237.83	111	1,187.84	35	4,713.50	110
Hickory City	3,554.72	81	395.16	66	1,311.06	24	5,260.94	57
Newton-Conover City	4,165.66	24	410.76	60	1,240.67	32	5,817.09	20
Chatham County	3,623.20	71	294.80	104	1,541.97	13	5,459.97	44
Cherokee County	4,195.52	22	552.99	34	764.92	96	5,513.43	40
Edenton/Chowan	4,244.09	18	493.80	45	958.12	67	5,696.01	26
Clay County	4,759.99	7	324.02	88	636.43	111	5,720.44	24
Cleveland County	3,657.49	63	350.03	78	1,014.49	59	5,022.01	83
Kings Mountain City	3,754.21	54	303.96	101	1,251.41	28	5,309.58	54
Shelby City	3,814.11	45	628.33	19	1,250.60	29	5,693.04	27
Columbus County	3,850.87	37	652.35	16	723.97	102	5,227.19	62
Whiteville City	3,840.55	40	566.16	30	720.79	103	5,127.50	72
Craven County	3,464.17	100	569.78	29	919.22	75	4,953.17	92
Cumberland County	3,307.98	114	447.42	51	917.50	77	4,672.90	111
Currituck County	3,880.43	36	365.04	73	1,626.16	9	5,871.63	19
Dare County	3,655.17	64	232.34	113	2,008.53	4	5,896.04	17
Davidson County	3,389.15	106	203.92	116	886.80	84	4,479.87	115
Lexington City	3,795.00	47	600.01	24	1,379.07	19	5,774.08	21
Thomasville City	3,843.39	39	767.34	9	1,546.89	12	6,157.62	12
Davie County	3,576.80	78	228.52	114	1,246.76	30	5,052.08	80
Duplin County	3,693.76	60	500.01	44	630.83	113	4,824.60	102

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1996-97
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	3,374.71	108	377.83	69	2,137.86	3	5,890.40	18
Edgecombe County	3,782.82	52	605.81	23	955.56	68	5,344.19	52
Forsyth County	3,488.16	97	357.84	74	1,787.96	7	5,633.96	31
Franklin County	3,646.90	68	438.04	53	939.73	70	5,024.67	82
Gaston County	3,503.42	93	321.17	91	986.71	63	4,811.30	103
Gates County	4,463.25	12	458.46	49	1,090.84	48	6,012.55	15
Graham County	5,221.78	3	753.58	10	759.94	98	6,735.30	5
Granville County	3,511.05	91	467.60	48	1,026.64	57	5,005.29	87
Greene County	4,241.96	19	662.12	15	686.82	106	5,590.90	35
Guilford County	3,514.06	90	322.75	89	1,794.87	6	5,631.68	32
Halifax County	4,008.89	30	907.24	2	622.85	114	5,538.98	38
Roanoke Rapids City	3,590.49	76	336.34	84	1,393.11	18	5,319.94	53
Weldon City	4,752.11	9	972.96	1	1,573.70	10	7,298.77	3
Harnett County	3,404.61	104	398.01	64	696.25	105	4,498.87	114
Haywood County	3,818.32	43	351.81	77	1,252.87	27	5,423.00	48
Henderson County	3,455.67	101	307.61	97	1,240.28	33	5,003.56	88
Hertford County	3,620.33	72	738.93	11	790.25	92	5,149.51	69
Hoke County	3,708.08	56	608.34	22	579.36	117	4,895.78	97
Hyde County	6,076.53	1	833.80	5	1,315.94	23	8,226.27	1
Iredell-Statesville	3,422.04	103	301.28	102	1,106.71	45	4,830.03	101
Mooresville City	3,386.17	107	253.70	109	1,168.83	38	4,808.70	104
Jackson County	3,911.20	33	448.01	50	1,008.24	60	5,367.45	50
Johnston County	3,492.86	94	338.90	82	910.42	80	4,742.18	108
Jones County	5,018.56	5	814.63	6	670.68	109	6,503.87	8
Lee County	3,482.62	98	431.44	55	990.54	61	4,904.60	96
Lenoir County	3,697.68	59	531.30	39	970.13	66	5,199.11	63
Lincoln County	3,559.45	80	287.60	105	917.30	78	4,764.35	106
Macon County	3,784.90	51	417.69	58	1,030.88	55	5,233.47	61
Madison County	4,498.25	10	486.77	47	764.17	97	5,749.19	22
Martin County	3,929.35	32	611.03	21	1,039.47	53	5,579.85	36
McDowell County	3,788.10	49	352.43	76	893.02	83	5,033.55	81
Charlotte-Mecklenburg	3,337.89	113	344.38	81	1,767.27	8	5,449.54	45
Mitchell County	4,300.83	17	436.33	54	725.19	101	5,462.35	43
Montgomery County	3,835.05	41	563.41	33	849.45	89	5,247.91	58
Moore County	3,509.47	92	386.71	67	1,173.62	36	5,069.80	76
Nash-Rocky Mount	3,518.00	89	503.45	42	1,124.80	42	5,146.25	70
New Hanover County	3,344.48	112	374.97	71	1,333.42	22	5,052.87	79
Northampton County	4,025.00	28	664.15	14	777.61	95	5,466.76	42
Onslow County	3,296.58	116	395.61	65	686.06	108	4,378.25	117
Orange County	3,526.29	87	247.92	110	1,819.29	5	5,593.50	34

TABLE 27 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1996-97
CHILD NUTRITION INCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	3,431.86	102	201.99	117	2,959.63	1	6,593.48	7
Pamlico County	4,459.15	13	539.54	38	727.51	100	5,726.20	23
Pasquotank County	3,848.10	38	507.06	41	920.32	74	5,275.48	56
Pender County	3,538.51	84	398.30	63	916.89	79	4,853.70	99
Perquimans County	4,480.10	11	768.27	8	862.23	88	6,110.60	13
Person County	3,652.00	66	403.40	62	1,121.49	43	5,176.89	66
Pitt County	3,527.93	86	493.60	46	987.76	62	5,009.29	85
Polk County	4,226.94	20	311.79	93	1,499.76	14	6,038.49	14
Randolph County	3,399.24	105	254.83	108	778.97	94	4,433.04	116
Asheboro City	3,549.18	82	333.27	86	1,244.43	31	5,126.88	73
Richmond County	3,793.59	48	571.14	28	696.91	104	5,061.64	77
Robeson County	3,653.34	65	668.46	12	608.46	115	4,930.26	95
Rockingham County	3,637.83	70	416.18	59	1,063.52	52	5,117.53	74
Rowan-Salisbury	3,525.78	88	311.14	94	1,127.22	41	4,964.14	91
Rutherford County	3,699.72	57	332.03	87	970.59	65	5,002.34	89
Sampson County	3,644.72	69	564.91	32	734.82	99	4,944.45	94
Clinton City	3,821.80	42	581.58	26	1,032.66	54	5,436.04	47
Scotland County	3,814.30	44	583.81	25	1,081.37	50	5,479.48	41
Stanly County	3,659.25	62	307.79	96	925.98	72	4,893.02	98
Stokes County	3,692.56	61	281.30	106	1,211.22	34	5,185.08	64
Surry County	3,647.01	67	375.19	70	955.16	69	4,977.36	90
Elkin City	4,188.88	23	304.85	100	1,418.53	16	5,912.26	16
Mount Airy City	3,932.33	31	308.77	95	1,424.16	15	5,665.26	28
Swain County	4,755.30	8	899.87	3	631.58	112	6,286.75	9
Transylvania County	3,563.95	79	347.72	79	1,268.87	26	5,180.54	65
Tyrrell County	5,776.56	2	793.79	7	925.04	73	7,495.39	2
Union County	3,361.82	109	263.22	107	1,090.69	49	4,715.73	109
Vance County	3,776.46	53	541.95	37	929.46	71	5,247.87	59
Wake County	3,306.69	115	222.32	115	1,417.26	17	4,946.27	93
Warren County	4,157.33	25	667.08	13	815.14	91	5,639.55	30
Washington County	4,365.54	15	613.60	20	594.93	116	5,574.07	37
Watauga County	3,739.95	55	305.95	98	1,097.56	46	5,143.46	71
Wayne County	3,619.99	73	500.99	43	686.79	107	4,807.77	105
Wilkes County	3,811.40	46	345.35	80	1,016.22	58	5,172.97	67
Wilson County	3,581.05	77	513.90	40	1,073.24	51	5,168.19	68
Yadkin County	3,699.10	58	334.49	85	979.61	64	5,013.20	84
Yancey County	4,332.78	16	428.56	56	880.47	85	5,641.81	29
State Total	3,554.21		390.62		1,206.87		5,151.70	

TABLE 28
PER PUPIL EXPENDITURE RANKING, 1996-97
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Alamance-Burlington	3,358.83	109	160.65	105	944.51	42	4,463.99	105
Alexander County	3,468.61	99	201.28	83	512.57	112	4,182.46	113
Alleghany County	4,895.40	6	387.39	18	935.78	45	6,218.57	7
Anson County	3,774.86	50	359.13	27	705.64	83	4,839.63	61
Ashe County	4,050.47	27	243.32	61	701.28	84	4,995.07	50
Avery County	4,361.31	14	359.26	26	1,181.65	20	5,902.22	10
Beaufort County	3,891.56	35	356.77	28	1,012.74	34	5,261.07	31
Bertie County	4,203.39	21	504.04	8	550.63	107	5,258.06	32
Bladen County	3,903.28	33	402.21	14	738.41	76	5,043.90	47
Brunswick County	3,534.91	83	259.34	55	1,377.74	12	5,171.99	38
Buncombe County	3,480.56	96	186.94	90	1,070.94	27	4,738.44	77
Asheville City	4,005.72	30	381.66	20	2,345.54	2	6,732.92	4
Burke County	3,480.04	97	183.73	93	731.68	81	4,395.45	109
Cabarrus County	3,343.45	111	132.96	115	814.86	62	4,291.27	112
Kannapolis City	3,528.98	84	215.01	77	882.64	51	4,626.63	90
Caldwell County	3,617.98	72	182.65	95	875.07	52	4,675.70	83
Camden County	4,983.61	5	220.62	72	735.21	80	5,939.44	9
Carteret County	3,594.24	75	270.08	53	1,203.23	18	5,067.55	46
Caswell County	4,052.37	26	229.34	68	675.84	90	4,957.55	54
Catawba County	3,281.41	117	137.17	114	970.17	37	4,388.75	110
Hickory City	3,552.97	80	220.61	73	1,143.00	24	4,916.58	56
Newton-Conover City	4,165.14	24	271.02	52	1,013.59	33	5,449.75	20
Chatham County	3,612.08	73	166.90	101	1,321.47	13	5,100.45	43
Cherokee County	4,183.03	22	340.42	33	568.67	103	5,092.12	44
Edenton/Chowan	4,244.09	18	283.91	45	814.53	63	5,342.53	24
Clay County	4,734.86	7	195.66	84	481.08	114	5,411.60	21
Cleveland County	3,647.15	63	214.51	78	824.38	60	4,686.04	82
Kings Mountain City	3,740.53	54	157.03	106	1,039.24	32	4,936.80	55
Shelby City	3,800.97	45	408.08	13	1,076.43	26	5,285.48	28
Columbus County	3,840.27	37	383.11	19	593.62	97	4,817.00	65
Whiteville City	3,823.39	40	348.49	31	620.63	94	4,792.51	70
Craven County	3,454.16	100	401.74	15	799.82	67	4,655.72	88
Cumberland County	3,298.16	115	254.38	56	795.89	69	4,348.43	111
Currituck County	3,866.01	36	227.87	70	1,417.37	10	5,511.25	19
Dare County	3,642.21	68	139.52	113	1,772.91	4	5,554.64	18
Davidson County	3,380.94	106	119.07	117	666.99	92	4,167.00	114
Lexington City	3,785.18	48	313.35	39	1,255.93	16	5,354.46	23
Thomasville City	3,819.55	41	430.64	11	1,383.77	11	5,633.96	13
Davie County	3,576.80	77	140.89	112	984.81	36	4,702.50	80
Duplin County	3,685.93	60	274.32	48	536.85	108	4,497.10	102

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1996-97
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Durham County	3,363.96	108	228.76	69	2,009.58	3	5,602.30	15
Edgecombe County	3,777.25	49	388.37	17	813.71	64	4,979.33	53
Forsyth County	3,478.16	98	220.35	74	1,641.67	5	5,340.18	25
Franklin County	3,646.64	64	239.35	63	773.17	73	4,659.16	87
Gaston County	3,492.45	93	186.22	91	816.03	61	4,494.70	103
Gates County	4,446.69	12	231.97	66	917.55	48	5,596.21	16
Graham County	5,179.60	3	578.30	3	466.30	115	6,224.20	6
Granville County	3,506.83	90	293.72	44	853.70	54	4,654.25	89
Greene County	4,226.29	19	409.66	12	591.29	99	5,227.24	34
Guilford County	3,505.33	91	172.98	98	1,612.63	6	5,290.94	27
Halifax County	4,008.89	29	558.09	5	560.06	106	5,127.04	41
Roanoke Rapids City	3,577.38	76	188.46	89	1,215.30	17	4,981.14	52
Weldon City	4,717.37	9	609.13	2	1,421.81	9	6,748.31	3
Harnett County	3,404.61	104	219.60	75	519.07	111	4,143.28	115
Haywood County	3,810.68	43	211.94	81	1,057.72	28	5,080.34	45
Henderson County	3,447.04	101	204.35	82	1,043.81	31	4,695.20	81
Hertford County	3,610.17	74	433.48	10	747.96	75	4,791.61	71
Hoke County	3,699.12	56	364.33	22	455.24	116	4,518.69	100
Hyde County	6,038.21	1	577.84	4	1,163.43	23	7,779.48	1
Iredell-Statesville	3,419.84	103	169.60	99	907.97	49	4,497.41	101
Mooresville City	3,374.31	107	146.85	108	945.87	41	4,467.03	104
Jackson County	3,898.66	34	296.36	42	831.96	57	5,026.98	49
Johnston County	3,489.26	94	189.85	88	736.95	78	4,416.06	107
Jones County	4,993.46	4	511.21	7	529.63	110	6,034.30	8
Lee County	3,482.62	95	261.17	54	824.67	59	4,568.46	96
Lenoir County	3,690.57	57	337.74	34	828.77	58	4,857.08	60
Lincoln County	3,557.64	79	163.91	102	685.80	87	4,407.35	108
Macon County	3,774.29	51	250.02	58	783.24	71	4,807.55	66
Madison County	4,479.57	10	273.79	49	570.64	102	5,324.00	26
Martin County	3,929.35	31	354.94	30	897.10	50	5,181.39	37
McDowell County	3,765.50	53	212.03	80	696.92	85	4,674.45	84
Charlotte-Mecklenburg	3,328.40	113	192.90	87	1,597.27	7	5,118.57	42
Mitchell County	4,282.96	17	250.71	57	614.41	95	5,148.08	39
Montgomery County	3,829.28	39	342.21	32	647.99	93	4,819.48	64
Moore County	3,503.04	92	238.74	64	1,047.78	30	4,789.56	73
Nash-Rocky Mount	3,510.83	89	302.52	41	991.18	35	4,804.53	67
New Hanover County	3,335.00	112	234.17	65	1,179.09	21	4,748.26	76
Northampton County	4,014.14	28	327.65	36	686.55	86	5,028.34	48
Onslow County	3,292.38	116	243.81	60	566.59	104	4,102.78	117
Orange County	3,524.36	86	155.87	107	1,587.62	8	5,267.85	30

TABLE 28 *(Continued)*
PER PUPIL EXPENDITURE RANKING, 1996-97
CHILD NUTRITION EXCLUDED

	State		Federal		Local		Total	
	PPE	Rank	PPE	Rank	PPE	Rank	PPE	Rank
Chapel Hill-Carrboro	3,431.86	102	128.56	116	2,808.44	1	6,368.86	5
Pamlico County	4,442.74	13	356.23	29	603.30	96	5,402.27	22
Pasquotank County	3,836.88	38	282.00	46	777.67	72	4,896.55	57
Pender County	3,527.94	85	247.01	59	804.98	66	4,579.93	94
Perquimans County	4,461.58	11	485.55	9	684.53	89	5,631.66	14
Person County	3,640.57	69	226.64	71	931.84	46	4,799.05	69
Pitt County	3,521.61	87	306.45	40	844.99	56	4,673.05	85
Polk County	4,211.43	20	193.93	86	1,285.65	14	5,691.01	12
Randolph County	3,389.04	105	143.28	111	576.76	101	4,109.08	116
Asheboro City	3,549.18	82	183.36	94	1,052.26	29	4,784.80	74
Richmond County	3,785.78	47	359.36	25	581.19	100	4,726.33	78
Robeson County	3,646.09	65	389.62	16	533.51	109	4,569.22	95
Rockingham County	3,627.90	70	272.66	50	857.63	53	4,758.19	75
Rowan-Salisbury	3,513.26	88	162.23	103	940.52	43	4,616.01	93
Rutherford County	3,690.10	58	173.33	97	795.99	68	4,659.42	86
Sampson County	3,644.21	66	321.31	37	561.61	105	4,527.13	99
Clinton City	3,804.03	44	334.60	35	852.87	55	4,991.50	51
Scotland County	3,814.30	42	363.10	24	965.25	38	5,142.65	40
Stanly County	3,650.80	62	175.62	96	737.06	77	4,563.48	97
Stokes County	3,683.79	61	161.88	104	957.00	39	4,802.67	68
Surry County	3,642.43	67	239.88	62	735.54	79	4,617.85	92
Elkin City	4,169.42	23	217.65	76	1,170.31	22	5,557.38	17
Mount Airy City	3,909.76	32	168.22	100	1,194.82	19	5,272.80	29
Swain County	4,729.70	8	669.49	1	434.67	117	5,833.86	11
Transylvania County	3,551.63	81	230.60	67	1,099.55	25	4,881.78	58
Tyrrell County	5,738.55	2	513.26	6	766.76	74	7,018.57	2
Union County	3,352.08	110	143.84	109	929.20	47	4,425.12	106
Vance County	3,770.09	52	278.71	47	786.21	70	4,835.01	62
Wake County	3,306.61	114	143.66	110	1,259.00	15	4,709.27	79
Warren County	4,157.33	25	367.26	21	685.47	88	5,210.06	35
Washington County	4,348.43	15	363.38	23	494.54	113	5,206.35	36
Watauga County	3,739.95	55	195.09	85	938.60	44	4,873.64	59
Wayne County	3,619.32	71	317.66	38	592.28	98	4,529.26	98
Wilkes County	3,800.96	46	184.46	92	806.08	65	4,791.50	72
Wilson County	3,571.84	78	294.42	43	955.43	40	4,821.69	63
Yadkin County	3,689.23	59	213.84	79	718.29	82	4,621.36	91
Yancey County	4,316.37	16	272.03	51	669.22	91	5,257.62	33
STATE TOTAL	3,546.78		231.90		1,041.36		4,820.04	

TABLE 29
REVENUE FROM ALL SOURCES, 1996-97

Purpose	Descriptions	Current Expense	Capital Outlay
3100	State Public School Fund	4,120,383,154	
3101	Bus Replacement	42,236,954	
3211	Value of Textbooks	35,403,509	
3390	Other State Allocations	10,811,259	64,663
3430	Critical School Facility Needs Fund		4,066,081
3440	Public School Building Capital Fund		23,589,741
3450	State of North Carolina Public School Building Bonds		15,880,022
3490	Other State Alloc. Restricted to Capital Outlay		5,584,428
	Total State	**4,208,834,876**	**49,184,935**
3510	Impact Area Grants PL-874	5,779,599	1,856
3590	Other Unrestricted Federal Grants	1,181,883	101,006
3600	Federal Grant Fund	249,696,579	
3690	Other Restricted Federal Grants	928,477	129,866
3710	Head Start Grants	4,072,822	223,858
3720	Medicaid Reimbursement Program	1,083,271	68,703
3790	Other Restricted Federal Grants	9,634,229	159,413
3810	USDA Grants	187,830,444	
3830	Emergency Employment Act	2,611,875	
3840	Indian Education Act	1,576,909	
3850	Titles IV and VI of Civil Rights Act	14,000	
3860	ROTC	6,181,410	
	Total Federal	**470,591,498**	**684,702**
4110	County Appropriations	1,124,411,125	202,191,339
4120	Supplemental Taxes - Current Years	30,849,281	956,139
4130	Supplemental Taxes - Prior Years	223,860	9,540
4141	Intangible Tax	81,021	
4142	Local Government Sales Tax	4,395,748	31,392,297
4210	Tuition or Fees - Regular - Students	2,855,603	
4220	Tuition or Fees - Adult Basic Education	8,704	
4230	Tuition or Fees - Summer School	2,752,958	
4240	Tuition or Fees - Before & After School Care	34,269,227	
4250	Tuition or Fees - Out-of-District Placement	1,353,797	
4310	Sales - Child Nutrition	180,764,620	
4410	Fines and Forfeitures	41,083,901	1,488,621
4420	Rental of School Property	3,398,900	76,094
4430	Contributions and Donations	3,537,139	823,219
4440	ABC Revenues	626,990	51,458
4450	Interest Earned on Investments	22,050,035	4,554,543
4460	Reimbur. From Spec. Funds of Individual Schools	1,823,653	202,674
4470	Income from Endowment and Other Trust Funds	512,695	114,797
4490	Miscellaneous Local Operating Revenues	19,136,262	2,763,738
4810	Bond and Note Proceeds	97,803	362,408,169
4811	County Installment Purchases		841,534
4812	Restricted Sales Taxes		5,119,631
4820	Disposition of School Fixed Assets	329,355	2,967,679
4830	Federal Revenue Sharing		43,000
4840	Insurance Settlement on School Property	4,365,793	7,063,632
4880	Indirect Cost Allocated	25,230,662	171,799
4890	Other Restricted Local Sources	8,561,706	32,936,944
4891	Installment Purchases - Guaranteed Energy Savings	52,056	6,400
4892	Lease Purchase/Installment Purchases	146	4,000
4910	Fund Balance Appropriated	14,295,365	7,044,733
4920	Fund Transfers	2,342,709	4,774,349
	Total Local	**1,529,411,114**	**668,006,329**
	Grand Total	**6,208,837,488**	**717,875,966**

TABLE 30
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1996-97

Purpose	Object	State	Federal	Local	Total
5100	**Regular Instructional Programs**				
	100 Salaries	2,002,054,110	10,126,657	189,679,885	2,201,860,652
	300 Purchased Services	10,370,213	2,274,296	16,963,142	29,607,651
	400 Supplies & Materials	105,988,448	8,205,421	46,529,723	160,723,592
	500 Instructional Equip.	38,446,698	7,014,719	9,885,625	55,347,042
	600 Other Objects	396,949	2,806	1,414,096	1,813,851
	Purpose Subtotal	2,157,256,418	27,623,899	264,472,471	2,449,352,788
5200	**Special Instructional Programs**				
	100 Salaries	314,332,619	116,965,521	32,279,419	463,577,559
	300 Purchased Services	17,948,344	6,459,604	5,104,835	29,512,783
	400 Supplies & Materials	12,774,744	14,464,182	2,500,448	29,739,374
	500 Instructional Equip.	9,226,741	4,909,499	815,577	14,951,817
	600 Other Objects	230,783	103,390	93,797	427,970
	Purpose Subtotal	354,513,231	142,902,196	40,794,076	538,209,503
5300	**Adult Education Instructional Programs**				
	100 Salaries	36,862		9,450	46,312
	300 Purchased Services	1,493		290	1,783
	400 Supplies & Materials	2,103		2,947	5,050
	500 Instructional Equip.	1,088			1,088
	600 Other Objects	364			364
	Purpose Subtotal	41,910		12,687	54,597
5400	**Co-Curricular Instructional Programs**				
	100 Salaries	34,734	211,755	14,289,042	14,535,531
	300 Purchased Services	3,020	17,538	1,985,359	2,005,917
	400 Supplies & Materials		17,927	2,071,124	2,089,051
	500 Instructional Equip.		1,225	705,115	706,340
	600 Other Objects		719	1,213,104	1,213,823
	Purpose Subtotal	37,754	249,164	20,263,744	20,550,662
5610	**Math/Science Computer Programs**				
	100 Salaries	2,167,651	3,585	214,128	2,385,364
	300 Purchased Services	7,399		31,352	38,751
	400 Supplies & Materials	2,994		29,463	32,457
	500 Instructional Equip.			551	551
	600 Other Objects			600	600
	Purpose Subtotal	2,178,044	3,585	276,094	2,457,723
5700	**Voc Ed School Technology Program**				
	400 Supplies & Materials			1,398	1,398
	500 Instructional Equip.	1,424			1,424
	Purpose Subtotal	1,424		1,398	2,822
5910	**Other Instructional Programs - Employee Benefits**				
	200 Employee Benefits	568,288,228	30,808,479	70,339,010	669,435,717
5920	**Other Instructional Programs - Additional Pay**				
	100 Salaries	40,806,159	4,965,947	50,158,535	95,930,641
6110	**Direction of Pupil Support Services**				
	100 Salaries	312,235	41,168	1,155,945	1,509,348
	300 Purchased Services		315	212,978	213,293
	400 Supplies & Materials			177,460	177,460
	500 Instructional Equip.			34,508	34,508
	600 Other Objects			6,512	6,512
	Purpose Subtotal	312,235	41,483	1,587,403	1,941,121
6120	**Attendance - Social Work Services**				
	100 Salaries	12,557,890	1,462,134	2,448,794	16,468,818
	300 Purchased Services	56,265	114,640	379,861	550,766
	400 Supplies & Materials	1,621	23,315	23,259	48,195
	500 Instructional Equip.	9,858	120	10,629	20,607
	600 Other Objects	1,414	540	417	2,371
	Purpose Subtotal	12,627,048	1,600,749	2,862,960	17,090,757

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1996-97

Purpose	Object	State	Federal	Local	Total
6130	**Guidance Services**				
	100 Salaries	88,878,100	1,406,486	7,064,678	97,349,264
	300 Purchased Services	70,435	169,703	321,701	561,839
	400 Supplies & Materials	5,048	29,790	584,162	619,000
	500 Instructional Equip.	1,205	18,718	10,742	30,665
	600 Other Objects		150	51,258	51,408
	Purpose Subtotal	88,954,788	1,624,847	8,032,541	98,612,176
6140	**Health Services**				
	100 Salaries	7,490,489	583,606	1,953,220	10,027,315
	300 Purchased Services	2,979,947	1,144,731	2,403,654	6,528,332
	400 Supplies & Materials	31,275	12,275	476,990	520,540
	500 Instructional Equip.	2,786	942	24,791	28,519
	600 Other Objects		1,153	25,602	26,755
	Purpose Subtotal	10,504,497	1,742,707	4,884,257	17,131,461
6150	**Psychological Services**				
	100 Salaries	18,324,035	1,513,154	2,393,787	22,230,976
	300 Purchased Services	1,996,635	529,931	739,290	3,265,856
	400 Supplies & Materials	58,965	42,333	180,219	281,517
	500 Instructional Equip.			14,287	14,287
	600 Other Objects			5,113	5,113
	Purpose Subtotal	20,379,635	2,085,418	3,332,696	25,797,749
6160	**Speech, Pathology & Audiology Services**				
	100 Salaries	18,125,670	6,227,233	2,162,664	26,515,567
	300 Purchased Services	5,949,291	2,440,956	429,630	8,819,877
	400 Supplies & Materials		41,477	18,215	59,692
	600 Other Objects			174	174
	Purpose Subtotal	24,074,961	8,709,666	2,610,683	35,395,310
6170	**Industry Education & Sex Equity Coordination**				
	100 Salaries	7,135,895	808,607	384,056	8,328,558
	300 Purchased Services	10,216	409,380	41,142	460,738
	400 Supplies & Materials	12,723	594,854	16,924	624,501
	500 Instructional Equip.	463	120,793	356	121,612
	600 Other Objects		400	105	505
	Purpose Subtotal	7,159,297	1,934,034	442,583	9,535,914
6180	**Special Populations Coordination**				
	100 Salaries	3,417,607	1,420,455	154,263	4,992,325
	300 Purchased Services	3,256	30,175	40,135	73,566
	400 Supplies & Materials	3,600	71,613	20,384	95,597
	500 Instructional Equip.		11,159		11,159
	600 Other Objects		138		138
	Purpose Subtotal	3,424,463	1,533,540	214,782	5,172,785
6190	**Other Pupil Support Services**				
	100 Salaries	12,635,640	5,851,283	3,211,897	21,698,820
	300 Purchased Services	5,178,612	2,584,976	1,078,078	8,841,666
	400 Supplies & Materials	845,872	1,325,129	428,180	2,599,181
	500 Instructional Equip.	354,153	201,277	52,905	608,335
	600 Other Objects	14,078	46,946	265,599	326,623
	Purpose Subtotal	19,028,355	10,009,611	5,036,659	34,074,625
6210	**Improvement of Instructional Services**				
	100 Salaries	27,513,110	6,250,588	17,177,721	50,941,419
	300 Purchased Services	13,007,559	8,604,335	9,703,479	31,315,373
	400 Supplies & Materials	178,132	311,755	1,531,656	2,021,543
	500 Instructional Equip.	41,704	388,380	356,546	786,630
	600 Other Objects	270,550	18,295	202,181	491,026
	Purpose Subtotal	41,011,055	15,573,353	28,971,583	85,555,991

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TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1996-97

Purpose	Object	State	Federal	Local	Total
6220	**Educational Media Services**				
	100 Salaries	71,411,511	178,897	14,238,192	85,828,600
	300 Purchased Services	41,610	4,841	730,024	776,475
	400 Supplies & Materials	329,698	1,115,536	3,540,438	4,985,672
	500 Instructional Equip.	912,598	118,202	207,484	1,238,284
	600 Other Objects			14,262	14,262
	Purpose Subtotal	72,695,417	1,417,476	18,730,400	92,843,293
6250	**Curriculum Development (VoCATS)**				
	100 Salaries	1,447,067	203,704	78,366	1,729,137
	300 Purchased Services	63,764	70,991	9,935	144,690
	400 Supplies & Materials	6,736	111,445	2,216	120,397
	500 Instructional Equip.	4,195	55,273	2,758	62,226
	Purpose Subtotal	1,521,762	441,413	93,275	2,056,450
6310	**Board of Education**				
	100 Salaries		6,027	1,134,191	1,140,218
	300 Purchased Services	76,875	47,916	10,602,428	10,727,219
	400 Supplies & Materials		929	278,352	279,281
	500 Instructional Equip.			34,709	34,709
	600 Other Objects	25,000	10,800	4,139,463	4,175,263
	Purpose Subtotal	101,875	65,672	16,189,143	16,356,690
6320	**Executive Administration**				
	100 Salaries	18,530,581	631,171	8,337,560	27,499,312
	300 Purchased Services	235,030	13,266	6,375,468	6,623,764
	400 Supplies & Materials	36,306	20,083	1,890,433	1,946,822
	500 Instructional Equip.	41,438	15,370	107,531	164,339
	600 Other Objects	48,202	4,291	1,404,437	1,456,930
	Purpose Subtotal	18,891,557	684,181	18,115,429	37,691,167
6330	**General Administration**				
	100 Salaries	18,623,985	7,017,858	7,892,035	33,533,878
	300 Purchased Services	165,001	477,105	3,648,955	4,291,061
	400 Supplies & Materials	38,336	347,686	957,545	1,343,567
	500 Instructional Equip.	114,370	233,724	141,405	489,499
	600 Other Objects	10,848	852	657,940	669,640
	Purpose Subtotal	18,952,540	8,077,225	13,297,880	40,327,645
6390	**Other Administration Support Services**				
	100 Salaries	139,443	72,952	574,971	787,366
	300 Purchased Services	107,298	8,882	653,841	770,021
	400 Supplies & Materials	1,495		159,317	160,812
	500 Instructional Equip.	534		9,201	9,735
	600 Other Objects	154,237	18,004	323,009	495,250
	Purpose Subtotal	403,007	99,838	1,720,339	2,223,184
6410	**Office of the Principal**				
	100 Salaries	233,751,770	94,989	60,537,915	294,384,674
	300 Purchased Services	12,325	9,335	7,984,063	8,005,723
	400 Supplies & Materials	13,538	6,448	3,180,264	3,200,250
	500 Instructional Equip.	14,688	1,837	442,199	458,724
	600 Other Objects		337	843,280	843,617
	Purpose Subtotal	233,792,321	112,946	72,987,721	306,892,988
6420	**School Resource Officer Services**				
	100 Salaries	766,559		2,093	768,652
	300 Purchased Services	3,763,660		353,730	4,117,390
	400 Supplies & Materials	47,061		5,217	52,278
	500 Instructional Equip.	189,329	1,609	11,223	202,161
	Purpose Subtotal	4,766,609	1,609	372,263	5,140,481
6510	**Direction of Business Support Services**				
	100 Salaries	489,126		1,446,510	1,935,636
	300 Purchased Services			1,472,255	1,472,255
	400 Supplies & Materials			244,083	244,083
	500 Instructional Equip.			28,472	28,472
	600 Other Objects			2,004,856	2,004,856
	Purpose Subtotal	489,126		5,196,176	5,685,302

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1996-97

Purpose	Object	State	Federal	Local	Total
6520	**Fiscal Services**				
	100 Salaries	13,954,924	50,971	13,158,494	27,164,389
	300 Purchased Services	9,834	5,980	3,939,812	3,955,626
	400 Supplies & Materials	30,020	5,361	1,901,301	1,936,682
	500 Instructional Equip.	6,566		513,400	519,966
	600 Other Objects		193	1,250,747	1,250,940
	Purpose Subtotal	14,001,344	62,505	20,763,754	34,827,603
6530	**Facilities Acquisition & Construction Services**				
	100 Salaries			2,042,085	2,042,085
	300 Purchased Services		9,877	788,239	798,116
	400 Supplies & Materials			132,249	132,249
	500 Instructional Equip.			33,228	33,228
	600 Other Objects			794	794
	Purpose Subtotal		9,877	2,996,595	3,006,472
6540	**Operation of Plant**				
	100 Salaries	70,394,002	114,909	41,671,420	112,180,331
	300 Purchased Services	1,301,631	1,723,941	161,816,863	164,842,435
	400 Supplies & Materials	131,256	122,699	23,576,273	23,830,228
	500 Instructional Equip.	21,433	391	355,163	376,987
	600 Other Objects		62	2,489,160	2,489,222
	Purpose Subtotal	71,848,322	1,962,002	229,908,879	303,719,203
6550	**Transportation of Pupils**				
	100 Salaries	115,333,923	461,958	20,211,285	136,007,166
	200 Employee Benefits	20,959,601		3,426,248	24,385,849
	300 Purchased Services	8,978,649	617,135	4,510,556	14,106,340
	400 Supplies & Materials	25,514,734	58,121	8,040,459	33,613,314
	500 Instructional Equip.	43,901,910	45,749	3,642,299	47,589,958
	600 Other Objects	254,607	50,564	553,013	858,184
	Purpose Subtotal	214,943,424	1,233,527	40,383,860	256,560,811
6551	**Transportation of Pupils - Bus Drivers**				
	100 Salaries	1,769,532		63,107	1,832,639
	300 Purchased Services		2,218	11,912	14,130
	400 Supplies & Materials			71,307	71,307
	600 Other Objects			345	345
	Purpose Subtotal	1,769,532	2,218	146,671	1,918,421
6560	**Child Nutrition**				
	100 Salaries	7,220,320	64,520,103	67,008,914	138,749,337
	200 Employee Benefits	1,487,560	18,885,971	19,312,277	39,685,808
	300 Purchased Services	80,015	4,157,170	4,654,640	8,891,825
	400 Supplies & Materials	6,066	86,753,855	90,139,998	176,899,919
	500 Instructional Equip.	3,514	1,056,128	1,016,513	2,076,155
	600 Other Objects		12,536,773	13,744,107	26,280,880
	Purpose Subtotal	8,797,475	187,910,000	195,876,449	392,583,924
6570	**Internal Services**				
	100 Salaries		3,153	5,500,161	5,503,314
	300 Purchased Services	1,405	4,286	2,711,586	2,717,277
	400 Supplies & Materials			1,158,257	1,158,257
	500 Instructional Equip.			299,095	299,095
	600 Other Objects			360	360
	Purpose Subtotal	1,405	7,439	9,669,459	9,678,303
6580	**Maintenance of Plant**				
	100 Salaries	4,548,390	1,103,773	59,393,509	65,045,672
	300 Purchased Services	808,189	51,298	36,210,146	37,069,633
	400 Supplies & Materials	1,100,073	506,528	42,715,020	44,321,621
	500 Instructional Equip.	1,031,856	28,828	2,408,861	3,469,545
	600 Other Objects		16,302	1,505,363	1,521,665
	Purpose Subtotal	7,488,508	1,706,729	142,232,899	151,428,136
6590	**Other Business Support Services**				
	100 Salaries	811,326		648,575	1,459,901
	300 Purchased Services	9,995		1,172,561	1,182,556

TABLE 30 *(Continued)*
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1996-97

Purpose	Object	State	Federal	Local	Total
	400 Supplies & Materials			395,040	395,040
	500 Instructional Equip.			135,205	135,205
	600 Other Objects			2,215,626	2,215,626
	Purpose Subtotal	821,321		4,567,007	5,388,328
6610	**Direction of Central Support Services**				
	300 Purchased Services	470		1,035	1,505
	400 Supplies & Materials			53,393	53,393
	600 Other Objects			571	571
	Purpose Subtotal	470		54,999	55,469
6620	**Planning, Research, Dev. & Eval. Serv.**				
	100 Salaries	160,343	299,106	3,005,971	3,465,420
	300 Purchased Services	2,085,273	851,886	701,094	3,638,253
	400 Supplies & Materials	391,546	75,814	1,206,000	1,673,360
	500 Instructional Equip.	80,523		146,184	226,707
	600 Other Objects	787		18,565	19,352
	Purpose Subtotal	2,718,472	1,226,806	5,077,814	9,023,092
6630	**Information Services**				
	100 Salaries	80,200		1,220,728	1,300,928
	300 Purchased Services	3,117	59,529	469,854	532,500
	400 Supplies & Materials	104	6,619	239,619	246,342
	500 Instructional Equip.			25,253	25,253
	600 Other Objects			32,567	32,567
	Purpose Subtotal	83,421	66,148	1,988,021	2,137,590
6640	**Staff Services**				
	100 Salaries	3,711,250		7,425,777	11,137,027
	300 Purchased Services	220,421	1,149	2,072,670	2,294,240
	400 Supplies & Materials			302,384	302,384
	500 Instructional Equip.			105,453	105,453
	600 Other Objects			125,163	125,163
	Purpose Subtotal	3,931,671	1,149	10,031,447	13,964,267
6650	**Statistical Services**				
	100 Salaries	25,204		232,476	257,680
	300 Purchased Services	4,900		19,105	24,005
	400 Supplies & Materials			97,578	97,578
	500 Instructional Equip.			1,288	1,288
	Purpose Subtotal	30,104		350,447	380,551
6660	**Data Processing Services**				
	100 Salaries		28,415	4,958,958	4,987,373
	300 Purchased Services	655,795	11,199	8,751,220	9,418,214
	400 Supplies & Materials			2,208,442	2,208,442
	500 Instructional Equip.			1,038,229	1,038,229
	600 Other Objects			13,796	13,796
	Purpose Subtotal	655,795	39,614	16,970,645	17,666,054
6690	**Other Central Support Services**				
	100 Salaries	4,014	81,813	939,382	1,025,209
	300 Purchased Services	111,515	25,873	985,122	1,122,510
	400 Supplies & Materials	253,476	8,333	401,392	663,201
	500 Instructional Equip.	952,556	3,889	174,063	1,130,508
	600 Other Objects	133,853	19,959	424,430	578,242
	Purpose Subtotal	1,455,414	139,867	2,924,389	4,519,670
6910	**Other Supporting Services - Employee Benefits**				
	200 Employee Benefits	155,607,707	8,111,111	76,092,617	239,811,435
6920	**Other Supporting Services - Additional Pay**				
	100 Salaries	19,503,801	1,534,712	17,134,249	38,172,762
7100	**Community Services**	2,924,258	380,421	43,307,155	46,611,834
8100	**Non-Prg. Charges &/or Transfer of Funds**	6,809	4,240,453	14,628,879	18,876,141
	Grand Total	4,208,802,969	470,943,616	1,486,103,023	6,165,849,608

TABLE 31
CAPITAL OUTLAY EXPENDITURES
BY SOURCE OF FUNDS, 1996-97

Purpose	Descriptions	State	Federal	Local	TOTAL
9100	Category I Projects	43,853,339	383,454	565,670,606	609,907,490
9200	Category II Projects	263,604		90,074,228	90,337,832
9300	Category III Projects			11,709,943	11,709,943
9900	Contingency Reserve			514,516	514,516
	TOTAL	44,116,943	383,545	667,454,777	711,955,265

Capital I Projects:	Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.
Capital II Projects:	Acquisition or replacement of furnishings and equipment.
Capital III Projects:	Acquisition of activity and school buses as new additions to the fleet and other motor vehicles.
Contingency Reserve:	Earmarked to cover unforeseen capital needs. This figure is not included in TOTAL.

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TABLE 32
RANKING OF 1996-97 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Alamance-Burlington	18,580	16	4,844	100	509.51	33
Alexander County	5,048	65	4,563	113	105.63	114
Alleghany County	1,444	110	6,628	6	201.55	93
Anson County	4,442	69	5,241	60	834.63	10
Ashe County	3,348	86	5,384	49	663.89	15
Avery County	2,373	100	6,263	10	266.71	75
Beaufort County	7,380	47	5,612	33	318.66	64
Bertie County	3,803	80	5,701	25	160.65	101
Bladen County	5,621	62	5,439	46	254.07	80
Brunswick County	9,327	37	5,536	39	455.36	42
Buncombe County	24,092	8	5,077	75	552.75	21
Asheville City	4,409	70	7,053	4	485.92	37
Burke County	13,403	27	4,746	107	256.74	79
Cabarrus County	16,260	20	4,610	112	246.27	84
Kannapolis City	3,929	77	5,008	86	452.01	43
Caldwell County	11,798	28	5,060	78	340.31	61
Camden County	1,171	113	6,251	11	526.65	30
Carteret County	8,263	40	5,353	51	825.75	11
Caswell County	3,501	83	5,307	55	122.13	107
Catawba County	14,405	24	4,714	110	538.62	25
Hickory City	4,234	73	5,261	57	480.47	40
Newton-Conover	2,677	94	5,817	20	398.15	53
Chatham County	6,589	55	5,460	44	953.04	5
Cherokee County	3,452	84	5,513	40	508.43	34
Edenton/Chowan	2,507	98	5,696	26	114.33	110
Clay County	1,238	111	5,720	24	193.49	95
Cleveland County	8,722	38	5,022	83	183.09	96
Kings Mountain City	4,142	75	5,310	54	276.82	74
Shelby City	3,315	87	5,693	27	265.45	77
Columbus County	7,437	46	5,227	62	116.58	108
Whiteville City	2,779	93	5,128	72	86.57	116
Craven County	14,698	22	4,953	92	402.08	52
Cumberland County	49,990	4	4,673	111	386.13	56
Currituck County	3,013	91	5,872	19	1587.81	1
Dare County	4,283	71	5,896	17	312.11	66
Davidson County	17,840	17	4,480	115	386.99	55
Lexington City	3,052	90	5,774	21	417.68	49
Thomasville City	2,213	102	6,158	12	431.35	45
Davie County	4,982	66	5,052	80	524.05	31
Duplin County	8,244	41	4,825	102	589.04	19

TABLE 32 *(Continued)*
RANKING OF 1996-97 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Durham County	28,467	7	5,890	18	945.64	6
Edgecombe County	7,770	45	5,344	52	150.15	104
Forsyth County	41,160	5	5,634	31	359.24	60
Franklin County	6,825	53	5,025	82	476.43	41
Gaston County	29,124	6	4,811	103	485.22	39
Gates County	1,933	105	6,013	15	289.63	71
Graham County	1,204	112	6,735	5	535.19	27
Granville County	7,276	49	5,005	87	174.58	98
Greene County	2,822	92	5,591	35	98.11	115
Guilford County	57,687	3	5,632	32	252.10	82
Halifax County	6,244	56	5,539	38	257.19	78
Roanoke Rapids City	3,122	89	5,320	53	544.63	23
Weldon City	1,157	114	7,299	3	294.37	69
Harnett County	14,359	25	4,499	114	537.33	26
Haywood County	7,364	48	5,423	48	228.37	88
Henderson County	11,050	30	5,004	88	558.96	20
Hertford County	4,264	72	5,150	69	230.79	87
Hoke County	5,729	61	4,896	97	51.31	117
Hyde County	787	117	8,226	1	544.20	24
Iredell-Statesville	14,620	23	4,830	101	312.74	65
Mooresville City	3,369	85	4,809	104	548.24	22
Jackson County	3,564	82	5,367	50	531.77	28
Johnston County	17,343	19	4,742	108	642.56	17
Jones County	1,522	109	6,504	8	209.80	91
Lee County	8,419	39	4,905	96	253.67	81
Lenoir County	10,173	32	5,199	63	153.21	103
Lincoln County	9,629	35	4,764	106	485.79	38
Macon County	3,861	79	5,233	61	417.87	48
Madison County	2,508	97	5,749	22	299.61	67
Martin County	4,931	67	5,580	36	239.26	86
McDowell County	6,099	57	5,034	81	124.92	106
Charlotte-Mecklenburg	91,411	1	5,450	45	997.45	3
Mitchell County	2,334	101	5,462	43	170.88	99
Montgomery County	4,211	74	5,248	58	212.49	90
Moore County	10,301	31	5,070	76	128.03	105
Nash-Rocky Mount	17,356	18	5,146	70	364.29	58
New Hanover County	20,939	10	5,053	79	530.38	29
Northampton County	3,799	81	5,467	42	177.22	97
Onslow County	20,468	11	4,378	117	596.01	18
Orange County	5,918	59	5,594	34	959.98	4

TABLE 32 *(Continued)*
RANKING OF 1996-97 ADM, PER PUPIL EXPENDITURES, AND CAPITAL OUTLAY

	Average Daily Membership	Rank ADM	Total Per Pupil Expenditures	Rank Per Pupil Expenditures	Per Pupil Cap Outlay 5 Yr Avg	Rank Cap Outlay 5 Yr Avg
Chapel Hill-Carrboro	8,049	43	6,593	7	1268.16	2
Pamlico County	2,060	104	5,726	23	384.60	57
Pasquotank County	6,073	58	5,275	56	736.32	12
Pender County	5,910	60	4,854	99	663.05	16
Perquimans County	1,910	107	6,111	13	450.28	44
Person County	5,480	63	5,177	66	115.95	109
Pitt County	19,099	12	5,009	85	169.74	100
Polk County	2,152	103	6,038	14	329.58	62
Randolph County	15,495	21	4,433	116	505.92	35
Asheboro City	4,018	76	5,127	73	522.88	32
Richmond County	8,100	42	5,062	77	107.74	113
Robeson County	22,943	9	4,930	95	108.34	112
Rockingham County	14,062	26	5,118	74	217.31	89
Rowan-Salisbury	19,065	13	4,964	91	671.77	14
Rutherford County	9,929	33	5,002	89	322.44	63
Sampson County	7,244	50	4,944	94	359.46	59
Clinton City	2,519	96	5,436	47	286.59	72
Scotland County	7,015	52	5,479	41	111.19	111
Stanly County	9,518	36	4,893	98	266.03	76
Stokes County	6,732	54	5,185	64	208.60	92
Surry County	7,823	44	4,977	90	731.39	13
Elkin City	1,090	115	5,912	16	493.64	36
Mount Airy City	1,931	106	5,665	28	850.61	8
Swain County	1,617	108	6,287	9	387.79	54
Transylvania County	3,910	78	5,181	65	295.22	68
Tyrrell County	791	116	7,495	2	849.85	9
Union County	18,838	15	4,716	109	421.72	46
Vance County	7,217	51	5,248	59	408.09	50
Wake County	84,856	2	4,946	93	911.33	7
Warren County	3,122	89	5,640	30	406.40	51
Washington County	2,602	95	5,574	37	248.08	83
Watauga County	4,809	68	5,143	71	291.52	70
Wayne County	18,883	14	4,808	105	153.76	102
Wilkes County	9,747	34	5,173	67	418.21	47
Wilson County	11,793	29	5,168	68	200.79	94
Yadkin County	5,351	64	5,013	84	245.98	85
Yancey County	2,459	99	5,642	29	285.73	73
State Total	1,183,335		5,152		479.39	

TABLE 33
COUNTY APPROPRIATIONS AND SUPPLEMENTAL TAXES FOR EDUCATION (CURRENT EXPENSE), 1996-97

	Amount	PPA*	Rank		Amount	PPA*	Rank		Amount	PPA*	Rank
Alamance-Burlington	16,778,269	903	38	Duplin County	3,936,900	478	108	Onslow County	10,500,586	513	103
Alexander County	2,567,250	509	104	Durham County	54,954,192	1,930	2	Orange County	10,121,760	1,710	4
Alleghany County	1,010,634	700	75	Edgecombe County	5,620,073	723	69	Chapel Hill-Carrboro	20,855,603	2,591	1
Anson County	2,798,000	630	88	Forsyth County	65,014,669	1,580	6	Pamlico County	1,192,672	579	94
Ashe County	2,174,000	649	84	Franklin County	4,450,000	652	83	Pasquotank County	4,136,699	681	78
Avery County	2,355,000	992	26	Gaston County	21,416,712	735	64	Pender County	4,252,630	720	71
Beaufort County	6,187,896	838	47	Gates County	1,578,000	816	48	Perquimans County	1,167,693	611	92
Bertie County	1,618,085	425	112	Graham County	410,152	341	116	Person County	4,941,913	902	39
Bladen County	4,020,802	715	72	Granville County	5,507,734	757	59	Pitt County	15,123,752	792	51
Brunswick County	12,322,887	1,321	11	Greene County	1,512,158	536	99	Polk County	2,583,310	1,200	17
Buncombe County	24,417,923	1,014	23	Guilford County	88,905,280	1,541	7	Randolph County	8,234,866	531	100
Asheville City	8,426,028	1,911	3	Halifax County	3,103,697	497	107	Asheboro City	3,934,487	979	28
Burke County	9,682,108	722	70	Roanoke Rapids City	3,084,835	988	27	Richmond County	4,272,755	528	102
Cabarrus County	12,420,101	764	56	Weldon City	1,314,361	1,136	20	Robeson County	10,851,605	473	109
Kannapolis City	3,055,004	778	53	Harnett County	5,829,377	406	113	Rockingham County	10,655,626	758	57
Caldwell County	9,165,907	777	54	Haywood County	7,503,467	1,019	22	Rowan-Salisbury	15,177,718	796	50
Camden County	783,541	669	81	Henderson County	9,543,575	864	45	Rutherford County	7,241,413	729	67
Carteret County	8,502,258	1,029	21	Hertford County	2,923,413	686	77	Sampson County	3,920,440	541	97
Caswell County	1,770,749	506	106	Hoke County	2,013,864	352	115	Clinton City	2,054,032	815	49
Catawba County	13,148,778	913	35	Hyde County	957,011	1,216	16	Scotland County	6,710,423	957	29
Hickory City	3,874,056	915	34	Iredell-Statesville	12,651,190	865	44	Stanly County	6,408,904	673	80
Newton-Conover City	2,472,474	924	33	Mooresville City	3,354,084	996	25	Stokes County	5,868,474	872	43
Chatham County	8,205,839	1,245	13	Jackson County	2,526,333	709	73	Surry County	5,848,811	748	61
Cherokee County	1,750,000	507	105	Johnston County	12,227,097	705	74	Elkin City	1,288,008	1,182	18
Edenton/Chowan	2,106,887	840	46	Jones County	688,381	452	111	Mount Airy City	2,379,568	1,232	14
Clay County	470,000	380	114	Lee County	6,644,850	789	52	Swain County	510,757	316	117
Cleveland County	6,423,020	736	63	Lenoir County	7,706,600	758	58	Transylvania County	3,944,933	1,009	24
Kings Mountain City	3,685,909	890	42	Lincoln County	6,031,165	626	91	Tyrrell County	583,686	738	62
Shelby City	3,087,078	931	32	Macon County	2,952,116	765	55	Union County	14,239,836	756	60
Columbus County	4,135,556	556	95	Madison County	1,571,585	627	90	Vance County	5,300,000	734	66
Whiteville City	1,510,254	543	96	Martin County	4,429,871	898	40	Wake County	103,589,477	1,221	15
Craven County	9,511,000	647	85	McDowell County	4,111,288	674	79	Warren County	1,650,000	529	101
Cumberland County	36,756,986	735	65	Charlotte-Mecklenburg	140,000,000	1,532	8	Washington County	1,225,000	471	110
Currituck County	4,341,753	1,441	9	Mitchell County	1,258,299	539	98	Watauga County	4,507,371	937	31
Dare County	7,275,325	1,699	5	Montgomery County	2,489,844	591	93	Wayne County	12,480,608	661	82
Davidson County	12,325,460	691	76	Moore County	9,791,235	951	30	Wilkes County	7,106,984	729	68
Lexington City	4,131,920	1,354	10	Nash-Rocky Mount	15,765,626	908	36	Wilson County	10,517,883	892	41
Thomasville City	2,596,932	1,173	19	New Hanover County	26,376,375	1,260	12	Yadkin County	3,407,000	637	86
Davie County	4,507,045	905	37	Northampton County	2,390,000	629	89	Yancey County	1,555,000	632	87
								State Total	1,155,260,406	976	

*Per Pupil Appropriations and Supplemental Taxes

NOTE: The figures are based on the Annual Financial Report. Only the current expense part of revenue lines 4110 (County Appropriations) and 4120 (Supplemental Taxes - Current Year) is used. The largest is ranked 1.

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TABLE 34
SUPPLEMENTAL TAXES FOR EDUCATION, 1996-97

	Receipts for Current Expense			Amount of Receipts for Capital Outlay
	Amount	PPA	Rank	
Alamance-Burlington	43,345	2	21	
Buncombe County	7,327	0	23	
Asheville City	3,880,517	880	1	
Caswell County	252	0	24	
Cleveland County	1,991,793	228	13	200,000
Kings Mountain City	1,590,521	384	11	
Shelby City	1,407,391	425	10	
Lexington City	1,601,153	525	5	
Thomasville City	1,127,427	509	6	
Roanoke Rapids	1,512,634	485	8	
Weldon City	703,771	608	4	
Harnett County	109,492	8	20	
Mooresville City	415,674	123	15	756,139
Nash-Rocky Mount	1,189,330	69	16	
Chapel Hill-Carrboro	6,373,289	792	2	
Polk County	37,258	17	19	
Randolph County	926,268	60	17	
Asheboro City	2,003,391	499	7	
Rowan-Salisbury	42,342	2	22	
Clinton City	671,083	266	12	
Stanly County	199,449	21	18	
Elkin City	673,227	618	3	
Mount Airy City	843,021	437	9	
Union County	3,499,326	186	14	
State Total	30,849,281	26		956,139

NOTE: Figures are based on the data submitted on the Annual Financial Report.

Transportation

Pupil transportation data for 1996-97 is compiled from the State Public School Fund, the Federal Grant Fund, the Annual Financial Report, and the Division of School Support records. In counties that contain more than one LEA, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each LEA. Items such as contract transportation that are allocated directly to each LEA are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 12,884 school buses were in operation in 1996-97

Pupils Transported

- 693,673 pupils were transported to and from school each day (includes contracted transportation)
- 690,510 pupils were transported by school bus
- 61.8 percent of the total public school ADA was transported to school
- 74.4 percent of all transported pupils were of the elementary school level, 25.6 percent were high school level
- 53.6 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 138,568,034
- Buses traveled 769,822 miles daily
- The average bus traveled 10,755 miles for the year; 60 miles each day

State Cost of School Transportation

- The total state cost of school transportation was $216,712,956 including contract transportation and replacement buses
- The total state cost of contract transportation was $7,834,146
- The total state cost of transportation by school bus, including bus replacements, was $208,878,810
- The total state cost of bus replacement was $42,236,954
- The average state cost of transportation by school bus, including bus replacements, was:

State Expenditures Only

$16,212.26	per bus for the school year
$90.07	per bus per day
$302.50	per pupil for the school year
$1.68	per pupil per day
$1.51	per bus mile of operation

TABLE 35
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1996-97*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Alamance-Burlington	153	8,902	1,406,503	2,922,394	19,100.62	328.29	2.08
Alexander County	60	2,918	626,496	903,966	15,066.10	309.79	1.44
Alleghany County	26	914	267,377	410,161	15,775.40	448.75	1.53
Anson County	82	3,757	870,963	1,341,254	16,356.75	357.00	1.54
Ashe County	62	2,183	669,305	1,184,470	19,104.36	542.59	1.77
Avery County	36	1,523	399,462	782,381	21,732.81	513.71	1.96
Beaufort County	92	4,079	1,016,850	1,370,581	14,897.62	336.01	1.35
Bertie County	85	3,148	914,479	1,238,098	14,565.86	393.30	1.35
Bladen County	101	4,120	1,147,589	1,541,989	15,267.22	374.27	1.34
Brunswick County	140	6,482	1,434,223	2,604,504	18,603.60	401.81	1.82
Buncombe County	281	14,637	2,374,314	4,509,065	16,046.50	308.06	1.90
Asheville City	31	2,306	244,103	521,477	16,821.83	226.14	2.14
Burke County	107	6,398	1,141,060	2,005,898	18,746.71	313.52	1.76
Cabarrus County	141	8,973	1,426,663	2,119,431	15,031.42	236.20	1.49
Kannapolis City	18	1,540	188,537	407,662	22,647.88	264.72	2.16
Caldwell County	114	6,553	992,457	2,399,808	21,050.95	366.22	2.42
Camden County	19	688	204,544	284,580	14,977.92	413.63	1.39
Carteret County	89	4,145	736,068	1,195,356	13,430.96	288.38	1.62
Caswell County	67	2,450	807,319	1,057,247	15,779.80	431.53	1.31
Catawba County	141	7,575	1,106,117	1,851,363	13,130.23	244.40	1.67
Hickory City	23	1,753	200,081	402,885	17,516.74	229.83	2.01
Newton-Conover City	31	990	304,000	512,059	16,518.03	517.23	1.68
Chatham County	89	3,624	1,001,970	1,614,839	18,144.26	445.60	1.61
Cherokee County	44	1,902	400,427	866,107	19,684.25	455.37	2.16
Edenton/Chowan	42	1,587	348,076	653,992	15,571.24	412.09	1.88
Clay County	20	859	155,408	340,182	17,009.10	396.02	2.19
Cleveland County	109	5,239	936,424	1,784,958	16,375.76	340.71	1.91
Kings Mountain City	38	1,853	291,780	554,731	14,598.17	299.37	1.90
Shelby City	24	1,401	233,069	176,123	7,338.47	125.71	0.76
Columbus County	144	5,081	1,259,836	1,773,471	12,315.77	349.04	1.41
Whiteville City	31	1,464	253,147	439,286	14,170.52	300.06	1.74
Craven County	159	8,527	1,597,226	2,532,572	15,928.12	297.01	1.59
Cumberland County	484	28,841	4,040,326	6,803,372	14,056.55	235.89	1.68
Currituck County	46	2,134	411,927	847,404	18,421.82	397.10	2.06
Dare County	43	2,017	421,697	936,852	21,787.25	464.48	2.22
Davidson County	182	9,979	1,790,750	2,976,027	16,351.80	298.23	1.66
Lexington City	22	1,641	228,435	482,148	21,915.80	293.81	2.11
Thomasville City	11	1,205	72,827	192,242	17,476.55	159.54	2.64
Davie County	58	2,646	577,459	1,013,681	17,477.26	383.10	1.76
Duplin County	134	5,372	1,323,372	1,783,219	13,307.60	331.95	1.35

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1996-97*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Durham County	279	18,343	3,671,786	7,902,157	28,323.14	430.80	2.15
Edgecombe County	112	4,772	1,162,309	1,559,733	13,926.19	326.85	1.34
Forsyth County	359	23,424	4,496,591	10,294,332	28,675.02	439.48	2.29
Franklin County	97	4,376	1,079,971	1,697,090	17,495.77	387.82	1.57
Gaston County	173	11,452	1,646,235	3,135,145	18,122.23	273.76	1.90
Gates County	36	1,540	356,865	633,152	17,587.54	411.14	1.77
Graham County	21	692	173,141	357,585	17,027.86	516.74	2.07
Granville County	104	4,241	1,045,142	1,397,239	13,434.99	329.46	1.34
Greene County	47	1,971	518,135	687,733	14,632.63	348.93	1.33
Guilford County	596	36,490	6,939,436	17,526,844	29,407.46	480.32	2.53
Halifax County	128	5,634	1,202,977	1,803,276	14,088.10	320.07	1.50
Roanoke Rapids City	11	745	67,104	228,867	20,806.06	307.20	3.41
Weldon City	14	836	125,811	184,252	13,160.82	220.40	1.46
Harnett County	189	10,030	1,593,834	2,599,569	13,754.33	259.18	1.63
Haywood County	79	3,678	792,242	1,761,696	22,299.94	478.98	2.22
Henderson County	102	4,914	961,001	1,969,336	19,307.21	400.76	2.05
Hertford County	73	3,274	744,008	1,143,825	15,668.83	349.37	1.54
Hoke County	69	4,179	703,557	1,196,672	17,343.07	286.35	1.70
Hyde County	15	483	184,080	300,314	20,020.91	621.77	1.63
Iredell-Statesville	140	8,188	1,769,102	2,452,775	17,519.82	299.56	1.39
Mooresville City	14	1,438	162,419	338,342	24,167.26	235.29	2.08
Jackson County	46	1,843	485,975	919,385	19,986.64	498.85	1.89
Johnston County	250	9,817	2,192,471	3,327,203	13,308.81	338.92	1.52
Jones County	33	1,197	431,862	511,124	15,488.61	427.00	1.18
Lee County	90	5,125	851,065	1,620,258	18,002.87	316.15	1.90
Lenoir County	140	6,300	1,202,774	2,032,228	14,515.92	322.58	1.69
Lincoln County	102	5,415	978,536	1,873,326	18,365.94	345.95	1.91
Macon County	51	2,265	408,796	919,817	18,035.62	406.10	2.25
Madison County	51	2,328	641,957	1,135,528	22,265.26	487.77	1.77
Martin County	68	3,106	608,790	1,015,233	14,929.89	326.86	1.67
McDowell County	71	3,040	755,800	1,182,748	16,658.42	389.06	1.56
Charlotte-Mecklenburg	852	56,158	13,676,372	27,747,269	32,567.22	494.09	2.03
Mitchell County	36	1,805	425,192	582,432	16,178.67	322.68	1.37
Montgomery County	58	2,584	572,461	1,017,918	17,550.31	393.93	1.78
Moore County	128	5,594	1,155,617	1,915,564	14,965.34	342.43	1.66
Nash-Rocky Mount	197	10,238	1,861,784	2,921,951	14,832.24	285.40	1.57
New Hanover County	168	11,309	1,809,225	4,070,830	24,231.13	359.96	2.25
Northampton County	74	2,937	813,393	907,795	12,267.51	309.09	1.12
Onslow County	201	12,594	2,134,013	3,908,843	19,446.98	310.37	1.83
Orange County	75	3,208	875,544	1,477,236	19,696.48	460.48	1.69

* Cost figures include federal, state, and local expenditures.

TABLE 35 *(Continued)*
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1996-97*
(EXCLUDES CONTRACT TRANSPORTATION)

	Buses	Pupils	Miles	Cost	Cost Per Bus	Cost Per Pupil	Cost Per Mile
Chapel Hill-Carrboro	52	4,262	612,446	1,587,277	30,524.56	372.43	2.59
Pamlico County	36	1,361	331,686	500,141	13,892.80	367.48	1.51
Pasquotank County	55	3,031	509,522	1,065,611	19,374.74	351.57	2.09
Pender County	83	3,788	834,248	1,444,962	17,409.19	381.46	1.73
Perquimans County	34	1,279	401,942	711,814	20,935.71	556.54	1.77
Person County	79	3,307	642,873	1,085,546	13,741.09	328.26	1.69
Pitt County	200	10,697	2,003,504	4,448,043	22,240.21	415.82	2.22
Polk County	32	1,074	343,514	581,739	18,179.35	541.66	1.69
Randolph County	168	8,298	2,081,059	3,126,832	18,612.09	376.82	1.50
Asheboro City	14	1,186	127,509	205,591	14,685.09	173.35	1.61
Richmond County	92	5,661	996,167	1,613,399	17,536.94	285.00	1.62
Robeson County	273	15,168	2,659,478	4,062,627	14,881.42	267.84	1.53
Rockingham County	161	7,475	1,535,896	2,937,952	18,248.15	393.04	1.91
Rowan-Salisbury	196	12,225	1,993,475	3,419,086	17,444.31	279.68	1.72
Rutherford County	111	5,115	1,028,072	1,792,293	16,146.78	350.40	1.74
Sampson County	128	5,189	1,366,211	1,569,326	12,260.36	302.43	1.15
Clinton City	22	1,156	204,430	290,019	13,182.66	250.88	1.42
Scotland County	79	4,477	977,087	1,605,926	20,328.18	358.71	1.64
Stanly County	103	4,699	808,982	1,541,366	14,964.71	328.02	1.91
Stokes County	108	4,708	1,310,332	2,116,819	19,600.18	449.62	1.62
Surry County	120	4,767	1,126,967	1,783,207	14,860.05	374.07	1.58
Elkin City	7	383	53,539	85,688	12,241.15	223.73	1.60
Mount Airy City	10	702	71,755	147,760	14,775.95	210.48	2.06
Swain County	26	1,060	234,824	499,496	19,211.39	471.22	2.13
Transylvania County	36	1,614	324,307	740,359	20,565.52	458.71	2.28
Tyrrell County	12	475	113,524	174,955	14,579.54	368.33	1.54
Union County	188	10,448	2,586,561	3,742,433	19,906.56	358.20	1.45
Vance County	84	4,088	706,647	1,279,826	15,236.02	313.07	1.81
Wake County	680	48,460	10,215,040	18,312,299	26,929.85	377.88	1.79
Warren County	54	2,607	668,195	878,324	16,265.25	336.91	1.31
Washington County	48	1,853	408,221	631,374	13,153.62	340.73	1.55
Watauga County	66	2,565	580,221	1,107,951	16,787.13	431.95	1.91
Wayne County	216	12,182	1,903,621	3,869,179	17,912.87	317.61	2.03
Wilkes County	114	5,659	1,259,489	2,050,673	17,988.36	362.37	1.63
Wilson County	152	5,912	1,382,550	2,084,080	13,711.05	352.52	1.51
Yadkin County	74	2,588	673,360	1,153,770	15,591.49	445.82	1.71
Yancey County	43	2,022	390,741	802,894	18,671.95	397.08	2.05
State Total	12,884	690,510	138,568,034	250,645,086	19,453.98	362.99	1.81

* Cost figures include federal, state, and local expenditures.

Course Membership Summary

The following information on course membership is derived from the School Activity Report and the Professional Personnel Activity Report. Activities of all school-based professional personnel and central office staff with student contact are included in these reports.

Table 36
Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Language Arts/Physical Education/Health	7	131	1	13	0	0
Language Arts/Math	817	8,939	92	1,375	15	165
Language Arts/Math/Science	196	2,815	27	656	1	1
Language Arts/Math/Social Studies	111	1,120	96	1,192	0	0
Language Arts/Science	38	451	2	19	1	9
Language Arts/Social Studies	144	2,996	179	4,233	7	156
Math/Science	134	2,902	196	4,385	13	119
Math/Science/Physical Education/Health	15	355	5	104	0	0
Math/Physical Education/Health	5	128	1	20	0	0
Science/Physical Education/Health	162	3,651	372	9,180	0	0
Social Studies/Math	9	196	15	377	2	12
Social Studies/Math/Science	36	791	2	38	0	0
Social Studies/Science	180	3,639	65	1,577	4	47
Social Studies/Science/Health/Physical Education	39	965	6	114	0	0
Social Studies/Physical Education/Health	0	0	0	0	2	15
Music/Art	914	20,575	519	9,598	22	160
Health/Physical Education (K-8)	2,958	68,696	3,491	84,101	0	0
Reading	2,914	41,336	3,747	78,978	134	1,538
Language Arts	2,953	57,855	11,666	248,171	39	607
Speech I	0	0	13	191	93	1,764
Speech II	0	0	2	19	13	120
Debate	0	0	24	346	135	1,751
English I	0	0	10	151	4,934	97,667
English II	0	0	0	0	4,295	86,077
English III	0	0	0	0	3,704	76,231
English IV	0	0	0	0	3,301	66,536
Special Interest English (Composition)	0	0	58	826	329	5,532
Special Interest English (Language)	0	0	46	570	40	777
Special Interest English (Literature)	0	0	58	808	160	2,757
Special Interest English (Reading)	0	0	117	2,599	132	1,582
Special Interest English (Other)	0	0	273	4,500	1,198	13,737
Journalism I	0	0	128	2,168	718	8,355
Journalism II	0	0	26	382	573	4,303
English as a Second Language	1,652	9,062	359	2,687	403	2,923
French I	0	0	165	3,029	667	13,864
French II	0	0	20	254	559	10,101
French III	0	0	5	23	353	3,951
French IV	0	0	0	0	222	1,391
French V	0	0	0	0	90	564
Chinese I	0	0	0	0	4	57
Chinese II	0	0	0	0	4	32
Chinese III	0	0	0	0	3	12

Table 36 *(Continued)*

Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Chinese IV	0	0	0	0	2	10
Spanish I	0	0	447	8,232	1,836	44,770
Spanish II	0	0	61	927	1,408	32,266
Spanish III	0	0	15	235	589	9,480
Spanish IV	0	0	0	0	303	2,955
Spanish V	0	0	0	0	132	1,189
German I	0	0	31	442	121	2,302
German II	0	0	10	155	117	1,659
German III	0	0	2	7	92	777
German IV	0	0	0	0	61	242
German V	0	0	0	0	22	95
Japanese I	0	0	11	111	24	306
Japanese II	0	0	2	9	19	133
Japanese III	0	0	0	0	15	56
Japanese IV	0	0	0	0	3	7
Russian I	0	0	0	0	2	7
Russian II	0	0	0	0	4	25
Latin I	0	0	27	451	349	6,737
Latin II	0	0	8	124	278	4,181
Latin III	0	0	0	0	158	1,583
Latin IV	0	0	0	0	103	587
Exploratory Languages	1,069	24,912	819	14,721	10	93
Other Foreign Language I	0	0	0	0	18	353
Other Foreign Language II	0	0	0	0	6	112
Other Foreign Language III	0	0	0	0	7	28
Other Foreign Language IV	0	0	0	0	6	51
Elementary School French	869	19,090	14	239	0	0
Elementary School German	46	764	4	83	0	0
Elementary School Japanese	18	419	0	0	0	0
Elementary School Spanish	6,161	140,606	325	6,018	0	0
Middle School French	10	134	362	5,341	7	88
Middle School Spanish	107	2,487	1,109	19,261	5	110
Middle School German	0	0	15	168	0	0
Middle School Latin	0	0	33	451	0	0
French VI	0	0	0	0	8	15
Spanish VI	0	0	0	0	5	7
German VI	0	0	0	0	5	16
IB Classical Greek	0	0	0	0	1	16
Latin V	0	0	0	0	13	70
Latin VI	0	0	0	0	3	11
Math (K-8)	1,854	36,678	8,319	182,958	0	0
General Math	0	0	84	1,515	500	5,222
Technical Mathematics I	0	0	0	0	786	14,192
Consumer Mathematics	0	0	3	74	231	4,071
Technical Mathematics II	0	0	0	0	54	805
Pre-Algebra	0	0	1,911	43,431	1,332	23,423
Algebra I-A	0	0	148	3,315	2,497	48,432
Algebra I-B	0	0	7	168	2,063	41,305
Algebra I	0	0	976	21,342	1,586	34,057
Algebra II	0	0	8	97	2,326	52,946
Geometry	0	0	58	691	2,894	65,875
Analytical Geometry	0	0	0	0	46	907
Trigonometry	0	0	0	0	467	10,650

Table 36 *(Continued)*
Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Special Topics in Math	1	14	195	3,981	760	14,333
Computer Math	6	68	0	0	121	1,889
Probability and Statistics	0	0	0	0	185	2,619
Advanced Mathematics (Pre-Calculus)	0	0	3	72	833	17,717
Fifth Year Math	0	0	0	0	118	2,225
Calculus	0	0	0	0	76	1,163
AP Calculus AB	0	0	0	0	370	6,170
AP Calculus BC	0	0	0	0	56	847
IB Math HL II	0	0	0	0	4	14
Computer Skills/Education	3,089	69,543	897	17,327	265	2,992
Fundamentals of Computer Programming	0	0	4	83	29	277
AP Computer Science A	0	0	0	0	35	421
AP Computer Science AB	0	0	0	0	12	91
Science (K-8)	1,662	37,247	10,412	245,667	5	88
Physical Science	0	0	29	691	3,730	79,423
Biology	0	0	1	1	4,162	89,597
Biology II (2nd Year)	0	0	1	1	702	12,840
Anatomy	0	0	0	0	19	456
Anatomy and Physiology	0	0	0	0	610	12,806
IB Biology III	0	0	0	0	7	139
Animal Behavior	0	0	0	0	2	47
Botany	0	0	0	0	12	205
Genetics	0	0	0	0	8	125
Microbiology	0	0	3	51	12	212
North Carolina Wildlife	0	0	0	0	14	218
Zoology	0	0	29	579	23	438
Life Science	0	0	2	44	22	284
Earth Science	0	0	8	129	1,576	32,939
Ecology	0	0	3	59	24	477
Environmental Science	0	0	4	114	367	7,247
Geology	0	0	0	0	18	370
Marine Science	0	0	0	0	157	3,128
Oceanography	0	0	23	459	38	842
Chemistry	0	0	9	185	2,141	45,713
Chemistry II (2nd Year)	0	0	0	0	311	4,391
IB Chemistry III	0	0	0	0	4	44
Physics	0	0	12	207	793	12,984
Physics II (2nd Year)	0	0	0	0	57	795
IB Physics III	0	0	0	0	3	28
Astronomy	0	0	2	41	97	2,228
Aviation Science	0	0	0	0	15	309
Space Science	0	0	12	204	8	134
Special Interest Science	17	335	37	561	692	8,261
Photography in Science	0	0	0	0	29	419
Social Studies (K-8)	1,435	31,973	10,650	250,257	0	0
Economic, Legal and Political Systems	0	0	4	97	4,104	89,695
International Relations	0	0	1	17	43	705
U.S. Studies (General)	0	0	12	222	43	790
World Cultures	0	0	38	711	606	14,312
Minority Studies	0	0	6	82	152	2,903
Special Interest Social Studies	9	186	78	1,487	579	11,216
Local/State History	0	0	160	3,697	19	203

Table 36 *(Continued)*
Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
U.S. History	0	0	1	3	3,691	78,262
European History	0	0	3	47	178	3,133
World History	0	0	1	27	2,647	58,720
Bible History	0	0	36	552	156	2,978
IB History of Americas	0	0	0	0	11	211
IB 20th Century History	0	0	0	0	9	185
Geography	0	0	1	15	98	2,002
World Geography	0	0	0	0	1,216	26,403
Citizenship Education	0	0	33	727	84	836
Current Affairs and Issues	0	0	6	98	188	3,448
Government (10-12)	0	0	0	0	103	1,858
Law Related Studies (10-12)	0	0	1	21	147	2,986
Economics (10-12)	0	0	0	0	200	4,094
Consumer Economics	0	0	0	0	1	16
Sociology	0	0	0	0	311	6,839
Social Problems	0	0	0	0	50	748
Community Action Projects (Internships)	0	0	0	0	316	990
Anthropology	0	0	0	0	5	81
Psychology	0	0	16	245	728	16,662
IB Psychology II	0	0	0	0	1	10
Humanities	0	0	23	446	119	2,297
IB Theory of Knowledge	0	0	0	0	18	298
General Music (K-12)	22,515	510,324	1,735	31,995	27	441
Glee Club (9-12)	0	0	0	0	34	851
Boys' Chorus (9-12)	0	0	0	0	29	260
Girls' Chorus (9-12)	0	0	1	13	113	2,478
Chorus I	673	16,958	1,082	26,522	570	13,606
Chorus II	0	0	144	3,335	321	6,094
Concert Choir (9-12)	0	0	4	100	629	8,952
Madrigal Singers (10-12)	0	0	0	0	87	1,559
A Cappella Choir (10-12)	0	0	0	0	30	531
Music Theory (10-12)	0	0	0	0	96	847
Music History/Appreciation (9-12)	0	0	1	8	66	885
Band	399	10,007	2,135	59,359	872	22,671
Concert Band	0	0	55	1,825	498	11,461
Symphonic Band	0	0	36	1,346	206	6,179
Wind Ensemble	1	18	13	338	124	3,399
Stage Band (9-12)	0	0	0	0	100	1,444
String Class	147	1,823	180	1,871	43	429
String Ensemble	1	31	24	272	52	643
Orchestra	200	2,538	228	3,222	222	1,821
Concert Orchestra	0	0	10	143	93	632
Electronic Music	0	0	0	0	46	417
Guitar Class	0	0	6	42	16	168
Piano Class	0	0	21	360	46	369
Handbells	0	0	17	213	6	64
Special Interest Music/Art	241	5,434	550	10,024	465	5,418
Visual Arts (K-8)	20,564	465,964	3,991	74,735	0	0
Art I	196	4,507	434	7,621	1,434	29,881
Art II	79	1,895	58	916	709	10,975
Art III	0	0	78	1,532	581	4,549
Art IV	0	0	0	0	543	2,369
Fine Crafts (9-12)	0	0	16	346	188	2,896

Table 36 *(Continued)*
Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Pottery (9-12)	0	0	3	80	143	2,200
Graphics/Commercial Design (9-12)	0	0	2	23	71	794
Photography (7-12)	0	0	16	299	185	2,395
Film Making (9-12)	0	0	2	34	83	890
Electronic Art (9-12)	0	0	0	0	8	37
Art History/Appreciation (9-12)	0	0	3	61	46	493
Creative Dramatics (K-8)	1,118	25,476	991	20,114	0	0
Introduction to Theatre (9-12)	0	0	0	0	130	2,976
Theatre Arts I (9-12)	0	0	20	398	617	11,923
Theatre Arts II (9-12)	0	0	0	0	303	3,431
Technical Theatre I (9-12)	0	0	7	58	159	1,566
Technical Theatre II (9-12)	0	0	0	0	93	454
Acting (9-12)	0	0	0	0	173	2,073
Directing (9-12)	0	0	0	0	23	81
Theatre History (9-12)	0	0	0	0	11	193
Play Production (9-12)	0	0	0	0	87	936
Dance Education (K-8)	933	21,082	347	6,353	0	0
Modern Dance I (9-12)	0	0	2	16	270	4,184
Modern Dance II (9-12)	0	0	0	0	100	1,018
Modern Dance III (9-12)	0	0	0	0	97	584
Modern Dance IV (9-12)	0	0	8	114	97	495
Ballet I (9-12)	0	0	0	0	2	30
Ballet II (9-12)	0	0	0	0	4	29
Dance History (9-12)	0	0	0	0	3	64
Folk Arts (K-12)	92	2,049	70	1,233	13	298
Workplace Readiness	0	0	9	79	400	3,873
Exploring Career Decisions	0	0	4,524	76,149	112	785
Principles of Business	0	0	12	223	349	6,695
Exploring Business and Marketing	0	0	1,300	23,111	10	129
Business Law	0	0	0	0	199	3,904
Business Management	0	0	0	0	103	1,389
Small Business/Entrepreneurship	0	0	0	0	37	490
Banking/Finance	0	0	0	0	41	586
Computerized Accounting I	0	0	1	19	370	5,365
Computerized Accounting II	0	0	0	0	148	825
Computerized Accounting III	0	0	0	0	4	27
Financial Management I	0	0	0	0	342	6,428
Financial Management II	0	0	0	0	30	326
Business Computer Technology	2	25	916	16,354	282	4,587
Computer Applications I	0	0	134	2,527	1,605	28,263
Computer Applications II	0	0	8	89	626	8,738
Computer Applications III	0	0	2	22	64	354
Business Computer Programming	0	0	0	0	66	892
Keyboarding	6	103	3,075	56,071	2,949	56,524
Advanced Keyboarding/Document Processing	0	0	17	369	141	2,070
Shorthand	0	0	0	0	20	301
Office Technology and Procedures I	0	0	8	22	346	2,357
Office Technology and Procedures II	0	0	0	0	172	750
Office Technology and Procedures III	0	0	0	0	1	1
Business Communications	0	0	0	0	82	1,176
Principles of Business: Marketing	0	0	20	338	40	769
Small Business/Entrepreneurship: Marketing	0	0	0	0	232	2,987

Table 36 *(Continued)*
Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Marketing	0	0	0	0	937	13,672
Marketing Management	0	0	0	0	326	2,928
Business Management: Marketing	0	0	4	49	40	598
Strategic Marketing	0	0	0	0	63	743
Fashion Merchandising	0	0	0	0	130	1,931
Hospitality/Tourism Marketing	0	0	0	0	43	653
Advertising/Sales Promotion	0	0	0	0	54	804
Introduction to Agriscience	0	0	1	14	429	8,183
Agricultural Production and Management I	0	0	0	0	141	2,090
Agricultural Production and Management II	0	0	0	0	90	802
Agricultural Production and Management III	0	0	0	0	19	75
Exploring Biotechnology	0	0	467	7,678	5	70
Introduction to Agricultural Mechanics	0	0	0	0	165	2,610
Metal Fabrication/Welding	0	0	0	0	99	1,072
Agricultural Power Technology	0	0	0	0	25	148
Agricultural Structures	0	0	0	0	9	138
Small Engine Maintenance/Repair	0	0	0	0	8	117
Horticulture I	0	0	0	0	400	6,866
Horticulture II	0	0	0	0	207	2,175
Horticulture III	0	0	0	0	32	180
Natural Resources Management I	0	0	0	0	92	1,546
Natural Resources Management II	0	0	0	0	37	295
Natural Resources Management III	0	0	0	0	3	28
Agricultural Cooperative Training I	0	0	0	0	56	235
Agricultural Cooperative Training II	0	0	0	0	17	77
Teen Living	0	0	41	547	1,040	20,281
Exploring Life Skills	0	0	2,264	38,400	31	406
Independent Living	0	0	2	32	257	4,649
Clothing Design	0	0	2	34	569	8,785
Foods and Nutrition	0	0	4	60	1,258	23,687
Interior Design and Housing	0	0	1	14	293	5,608
Parenting and Child Development	0	0	0	0	743	13,922
Food Science	0	0	0	0	59	914
Child Care I	0	0	0	0	329	3,475
Child Care II	0	0	0	0	167	990
Child Care III	0	0	0	0	7	110
Food Production and Management I	0	0	0	0	171	2,005
Food Production and Management II	0	0	0	0	96	690
Food Production and Management III	0	0	0	0	3	8
Apparel and Interiors I	0	0	0	0	16	154
Apparel and Interiors II	0	0	0	0	8	31
Home Economics Cooperative Education I	0	0	0	0	41	361
Home Economics Cooperative Education II	0	0	0	0	9	35
Biomedical Technology	0	0	8	116	215	4,189
Health Team Relations	0	0	0	0	73	1,339
Allied Health Sciences I	0	0	0	0	396	6,502
Allied Health Sciences II	0	0	0	0	307	3,692
Allied Health Sciences III	0	0	0	0	4	50
Medical Sciences I	0	0	0	0	106	1,867
Medical Sciences II	0	0	0	0	54	451
Medical Sciences III	0	0	0	0	10	75

Table 36 *(Continued)*
Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Intro. To Trade & Industrial Education	0	0	82	1,305	443	6,735
Automotive Technology I	0	0	0	0	492	7,255
Automotive Technology II	0	0	0	0	304	2,996
Automotive Technology III	0	0	0	0	176	862
Auto Body Repair I	0	0	0	0	46	595
Auto Body Repair II	0	0	0	0	25	207
Auto Body Repair III	0	0	0	0	8	30
Aerospace I	0	0	0	0	20	273
Aerospace II	0	0	0	0	11	72
Aerospace III	0	0	0	0	5	16
Air Cooled Engines I	0	0	0	0	12	102
Air Cooled Engines II	0	0	0	0	2	6
Air Cooled Engines III	0	0	0	0	2	8
Diesel Mechanics I	0	0	0	0	5	30
Marine Occupations I	0	0	0	0	11	165
Marine Occupations II	0	0	0	0	5	36
Marine Occupations III	0	0	0	0	1	7
Textile Technology I	0	0	0	0	15	245
Textile Technology II	0	0	0	0	6	90
Textile Technology III	0	0	0	0	5	22
Furniture/Cabinetmaking I	0	0	8	147	123	1,786
Furniture/Cabinetmaking II	0	0	0	0	92	788
Furniture/Cabinetmaking III	0	0	0	0	44	148
Electronics I	0	0	0	0	170	2,411
Electronics II	0	0	0	0	77	619
Electronics III	0	0	0	0	33	164
Metals Manufacturing Technology I	0	0	0	0	60	639
Metals Manufacturing Technology II	0	0	0	0	33	213
Metals Manufacturing Technology III	0	0	0	0	17	38
Industrial Maintenance I	0	0	0	0	25	339
Industrial Maintenance II	0	0	0	0	17	163
Industrial Maintenance III	0	0	0	0	13	61
Welding Technology I	0	0	0	0	48	604
Welding Technology II	0	0	0	0	31	310
Welding Technology III	0	0	0	0	25	128
Masonry Skills I	0	0	0	0	213	2,896
Masonry Skills II	0	0	0	0	151	1,394
Masonry Skills III	0	0	0	0	68	311
Construction Technology I	0	0	1	4	410	5,911
Construction Technology II	0	0	0	0	238	2,240
Construction Technology III	0	0	0	0	99	551
Electrical Trades I	0	0	0	0	87	1,084
Electrical Trades II	0	0	0	0	56	482
Electrical Trades III	0	0	0	0	18	120
Air Condition/Refrigeration I	0	0	0	0	17	177
Air Condition/Refrigeration II	0	0	0	0	5	38
Air Condition/Refrigeration III	0	0	0	0	2	5
Plumbing I	0	0	0	0	4	45
Plumbing II	0	0	0	0	2	13
Plumbing III	0	0	0	0	1	12
Cosmetology I	0	0	0	0	94	808
Cosmetology II	0	0	0	0	57	443
Cosmetology III	0	0	0	0	7	57
Industrial Co-Op Training I	0	0	0	0	179	2,508

Table 36 *(Continued)*
Course Membership Summary, 1997-98

	Elementary		Middle		High	
	No. of Classes	No. of Students	No. of Classes	No. of Students	No. of Classes	No. of Students
Industrial Co-Op Training II	0	0	0	0	104	965
Law Enforcement I	0	0	2	38	42	868
Law Enforcement II	0	0	0	0	9	136
Law Enforcement III	0	0	0	0	1	25
Appliance Repair I	0	0	0	0	4	22
Appliance Repair II	0	0	0	0	2	8
Graphic Communications I	0	0	6	71	190	2,913
Graphic Communications II	0	0	0	0	84	771
Graphic Communications III	0	0	0	0	34	104
Technical Drafting I	0	0	4	13	625	8,860
Technical Drafting II	0	0	0	0	435	3,463
Technical Drafting III	0	0	0	0	209	911
Blueprint Reading	0	0	0	0	5	34
Commercial Art I	0	0	0	0	17	168
Commercial Art II	0	0	0	0	14	54
Commercial Art III	0	0	0	0	1	2
Photography I	0	0	8	68	44	500
Photography II	0	0	2	7	16	111
Programming and Broadcasting I	0	0	3	55	52	678
Programming and Broadcasting II	0	0	3	42	27	184
Programming and Broadcasting III	0	0	0	0	9	65
Technology Studies	0	0	57	980	117	727
Principles of Technology I	0	0	0	0	261	3,697
Principles of Technology II	0	0	0	0	84	790
Exploring Technology Systems	0	0	2,401	39,482	13	112
Fundamentals of Technology	0	0	14	329	583	9,868
Manufacturing Systems	0	0	0	0	116	1,384
Advanced Manufacturing Systems	0	0	0	0	36	338
Communications Systems	0	0	15	141	144	2,198
Transportation Systems	0	0	0	0	32	475
Advanced Transportation Systems	0	0	0	0	12	175
Advanced Communication Systems	0	0	0	0	53	759
Structural Systems	0	0	0	0	81	1,218
Advanced Structural Systems	0	0	0	0	26	360
Physical Education (K-8)	22,362	513,681	7,295	169,631	15	320
Health Education (K-8)	820	18,740	2,030	45,023	0	0
Health/Physical Education (Required 9-12)	0	0	70	1,685	4,159	98,953
Health Education (Elective 9-12)	0	0	4	53	391	9,343
Physical Education (Elective 9-12)	0	0	21	394	5,648	107,777
Health/Physical Education (Elective 9-12)	0	0	33	814	448	4,817
ROTC	0	0	0	0	2,933	28,528
Religion Related	0	0	4	43	30	310
SAT Preparation	0	0	4	104	362	6,284
Library/Media Assistance	1,138	26,022	432	1,832	2,095	6,061
Special Interest Topics (Mini-Courses)	1,055	21,778	3,248	54,698	3,392	17,934
Sports Medicine/Athletic Training	0	0	3	64	261	3,992
Driver Education and Safety	0	0	0	0	9	226
CASEE (Curric. Assist. & Skills for Employ.)	0	0	30	487	217	1,695
Extended Day Diversified Co-Op Training	0	0	1	7	28	590
Career Training for Exceptional Children	0	0	2	4	21	170

Part II:

Local Education Agencies

ALAMANCE

1712 Vaughn Road
Burlington, NC 27217

24 Elementary Schools
6 Secondary Schools
1 Combined School

Pupil Accounting

ALAMANCE-BURLINGTON

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,688	1,718	1,653	1,629	1,569	1,466	1,517	1,540	1,389	1,723	1,262	1,106	978	0	0	19,238
ADM	1,639	1,665	1,618	1,591	1,545	1,433	1,486	1,511	1,351	1,604	1,164	1,028	945	0	0	18,580
ADA	1,549	1,593	1,551	1,530	1,486	1,376	1,412	1,430	1,263	1,487	1,098	968	886	0	0	17,629
MLD	1,650	1,674	1,632	1,594	1,550	1,443	1,499	1,517	1,348	1,524	1,112	995	926	0	0	18,464
PROM	1,569	1,624	1,604	1,575	1,538	1,433	1,474	1,491	1,325	1,315	1,027	947	906	0	0	17,828
N-P	81	50	28	19	12	10	25	26	23	209	85	48	20	0	0	636

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,603	1,628	1,679	1,652	1,591	1,579	1,470	1,530	1,520	1,624	1,385	1,087	943	0	0	19,291
ADM	1,582	1,622	1,672	1,642	1,583	1,572	1,460	1,514	1,503	1,584	1,363	1,077	937	0	0	19,111
ADA	1,536	1,577	1,628	1,601	1,538	1,526	1,411	1,462	1,444	1,492	1,304	1,029	901	0	0	18,449

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ALAMANCE-BURLINGTON

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	30	139	2	172	0	44	150	10	204	376	41.5
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.3
TOTAL	1	31	141	2	175	0	44	150	10	204	379	41.8
PRIVATE SR INSTIT NC	0	11	18	1	30	0	15	25	2	42	72	7.9
PRIVATE SR OUT-STATE	0	1	16	0	17	0	1	8	0	9	26	2.9
TOTAL	0	12	34	1	47	0	16	33	2	51	98	10.8
COMM COLLEGE, TECH NC	0	15	88	3	106	0	30	120	2	152	258	28.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	88	3	106	0	30	120	2	152	258	28.4
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	1	0	1	3	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	1	1	0	2	0	0	2	0	2	4	0.4
TRADE, BUSINESS NC	0	1	4	0	5	0	1	7	0	8	13	1.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	2	2	0	4	4	0.4
TOTAL	0	1	4	0	5	0	3	9	0	12	17	1.9
MILITARY	0	12	21	0	33	0	8	1	0	9	42	4.6
EMPLOYMENT	0	13	42	1	56	0	9	26	4	39	95	10.5
OTHERS **	0	1	5	0	6	1	2	5	0	8	14	1.5
GRAND TOTAL	1	86	336	7	430	1	112	346	18	477	907	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ALAMANCE-BURLINGTON

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	17	1	8	26	15	11	21	5	
PRINCIPALS	31			31	17	14	25	5	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	22		15	37	17	20	25	11	1
TOT-ADMINISTRATORS	70	1	23	94	49	45	71	21	2
ELEMENTARY TEACHERS	481	34	33	548	31	517	501	43	4
SECONDARY TEACHERS	589	16	18	623	186	437	560	56	7
OTHER TEACHERS	7	2		9		9	9		
TOT-TEACHERS	1,077	52	51	1,180	217	963	1,070	99	11
GUIDANCE	41	1	5	47	7	40	37	9	1
PSYCHOLOGICAL	11		1	12	4	8	12		
LIBRARIAN,AUDIOVISUA	30		1	31	1	30	28	3	
CONSULTANT,SUPERVISO	3		3	6	3	3	5	1	
OTHER PROFESSIONALS	32	2	9	43	6	37	35	8	
TOT-PROFESSIONALS	1,264	56	93	1,413	287	1,126	1,258	141	14
TEACHER ASSISTANTS	324	32	19	375	23	352	281	86	8
TECHNICIANS	4		8	12	7	5	10	2	
CLERICAL,SECRETARIAL	101	6	20	127	1	126	105	22	
SERVICE WORKERS	94	136	19	249	68	181	127	122	
SKILLED CRAFTS	10		28	38	38		35	3	
LABORERS,UNSKILLED									
TOTAL	1,797	230	187	2,214	424	1,790	1,816	376	22

1996-97 Current Expense Expenditures by Source of Funds

ALAMANCE-BURLINGTON FINAL ADM 18,580

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	46,369,014	2,730,003	8,868,377	57,967,394	2,495.64	146.93	477.31	3,119.88	64.4
EMPLOYEE BENEFITS	11,201,836	683,175	2,108,287	13,993,298	602.90	36.77	113.47	753.14	15.6
PURCHASED SERVICES	1,615,074	365,720	5,034,857	7,015,651	86.93	19.68	270.98	377.59	7.8
SUPPLIES & MATERIALS	1,713,596	1,692,372	3,451,344	6,857,312	92.23	91.08	185.76	369.07	7.6
INSTRUCTIONAL EQUIP.	1,507,211	121,585	1,782,043	3,410,839	81.12	6.55	95.91	183.58	3.8
OTHER OBJECTS	179	207,710	545,752	753,641	0.01	11.18	29.37	40.56	0.8
TOTAL	62,406,910	5,800,565	21,790,660	89,998,135	3,358.83	312.19	1,172.80	4,843.82	100.0
PERCENT OF TOTAL	69.3	6.5	24.2	100.0					

BEST COPY AVAILABLE

ALEXANDER

250 Liledoun Road
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

ALEXANDER COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	464	441	432	412	423	388	405	470	381	426	442	276	289	0	0	5,249
ADM	448	428	418	405	413	386	400	441	370	397	401	259	282	0	0	5,048
ADA	426	410	401	389	399	370	382	416	346	369	375	246	265	0	0	4,794
MLD	460	435	417	410	421	384	400	427	367	390	371	249	278	0	0	5,009
PROM	425	404	401	401	414	379	388	418	358	380	344	243	278	0	0	4,833
N-P	35	31	16	9	7	5	12	9	9	10	27	6	0	0	0	176

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	482	464	433	424	417	427	397	408	452	382	435	321	263	0	0	5,305
ADM	474	456	426	422	416	423	397	406	449	376	433	317	262	0	0	5,257
ADA	462	447	415	412	403	412	384	389	430	353	410	302	251	0	0	5,070

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ALEXANDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	22	0	23	0	8	27	1	36	59	21.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	22	0	23	0	8	28	1	37	60	21.6
PRIVATE SR INSTIT NC	0	2	5	0	7	0	2	12	0	14	21	7.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	1.4
TOTAL	0	2	6	0	8	0	2	15	0	17	25	9.0
COMM COLLEGE, TECH NC	0	4	53	1	58	0	3	65	1	69	127	45.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	53	1	58	0	3	65	1	69	127	45.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	11	0	11	13	4.7
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	3	0	3	0	0	11	0	11	14	5.0
MILITARY	0	2	8	0	10	0	0	2	0	2	12	4.3
EMPLOYMENT	0	0	24	2	26	0	0	14	0	14	40	14.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	9	116	3	128	0	13	135	2	150	278	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ALEXANDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	1	8	5	3	8		
PRINCIPALS	10			10	9	1	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8			8	6	2	8		
TOT-ADMINISTRATORS	24	1	1	26	20	6	26		
ELEMENTARY TEACHERS	161		1	162	15	147	159	3	
SECONDARY TEACHERS	72		1	73	34	39	69	2	2
OTHER TEACHERS	48	11		59	16	43	56	2	1
TOT-TEACHERS	281	11	2	294	65	229	284	7	3
GUIDANCE	12			12	3	9	12		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	1		6		6	6		
TOT-PROFESSIONALS	333	13	3	349	88	261	339	7	3
TEACHER ASSISTANTS	89	7	4	100	2	98	96	4	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	22	1	18	41		41	41		
SERVICE WORKERS	20		56	76	21	55	70	5	1
SKILLED CRAFTS	5		1	6	6		6		
LABORERS,UNSKILLED			8	8		8	8		
TOTAL	470	21	90	581	117	464	561	16	4

1996-97 Current Expense Expenditures by Source of Funds

ALEXANDER COUNTY FINAL ADM 5,048

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,275,580	717,222	1,284,709	15,277,511	2,629.87	142.08	254.50	3,026.45	66.3
EMPLOYEE BENEFITS	3,087,449	177,348	424,182	3,688,979	611.62	35.13	84.03	730.78	16.1
PURCHASED SERVICES	214,318	325,450	846,897	1,386,665	42.46	64.47	167.77	274.70	6.0
SUPPLIES & MATERIALS	499,798	248,895	1,147,456	1,896,149	99.01	49.30	227.31	375.62	8.2
INSTRUCTIONAL EQUIP.	425,951	16,146	68,471	510,568	84.38	3.20	13.56	101.14	2.2
OTHER OBJECTS	44,843	29,970	199,966	274,779	8.88	5.94	39.61	54.43	1.2
TOTAL	17,547,939	1,515,031	3,971,681	23,034,651	3,476.22	300.12	786.78	4,563.12	100.0
PERCENT OF TOTAL	76.2	6.6	17.2	100.0					

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ALLEGHANY

85 Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Pupil Accounting

ALLEGHANY COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	113	128	116	114	93	106	136	111	118	133	134	109	98	0	0	1,509
ADM	108	120	112	109	89	102	131	108	115	126	127	101	96	0	0	1,444
ADA	103	113	107	106	85	100	126	103	110	121	123	98	94	0	0	1,389
MLD	108	118	113	107	89	104	131	106	117	120	124	92	95	0	0	1,424
PROM	104	118	112	107	89	104	131	106	117	113	113	91	94	0	0	1,399
N-P	4	0	1	0	0	0	0	0	0	7	11	1	1	0	0	25

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	125	107	116	110	110	89	101	137	109	127	125	115	97	0	0	1,468
ADM	117	109	118	112	112	90	101	137	112	124	124	114	96	0	0	1,466
ADA	114	107	116	110	110	88	100	134	108	120	119	110	94	0	0	1,430

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ALLEGHANY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	10	0	10	0	1	22	0	23	33	36.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	1	22	0	23	33	36.3
PRIVATE SR INSTIT NC	0	0	2	0	2	0	1	3	0	4	6	6.6
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.2
TOTAL	0	0	3	0	3	0	1	4	0	5	8	8.8
COMM COLLEGE, TECH NC	0	0	18	0	18	0	0	18	0	18	36	39.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.1
TOTAL	0	0	19	0	19	0	0	18	0	18	37	40.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.1
EMPLOYMENT	0	0	8	1	9	0	0	2	0	2	11	12.1
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	1.1
GRAND TOTAL	0	0	41	1	42	0	2	47	0	49	91	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ALLEGHANY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	7	2	9		
PRINCIPALS	4			4	4		4		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	14		1	15	12	3	15		
ELEMENTARY TEACHERS	58	4	1	63	9	54	63		
SECONDARY TEACHERS	31		2	33	20	13	32		1
OTHER TEACHERS	13	2	2	17	4	13	17		
TOT-TEACHERS	102	6	5	113	33	80	112		1
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	2			2		2	2		
OTHER PROFESSIONALS	5			5		5	5		
TOT-PROFESSIONALS	133	6	6	145	47	98	144		1
TEACHER ASSISTANTS	24	4	5	33		33	33		
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	6	1	7	14		14	14		
SERVICE WORKERS	9		15	24	7	17	24		
SKILLED CRAFTS	2		3	5	5		5		
LABORERS,UNSKILLED									
TOTAL	175	11	36	222	59	163	221		1

1996-97 Current Expense Expenditures by Source of Funds

ALLEGHANY COUNTY FINAL ADM 1,444

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,324,563	421,283	514,893	6,260,739	3,687.37	291.75	356.57	4,335.69	65.4
EMPLOYEE BENEFITS	1,229,368	106,014	143,958	1,479,340	851.36	73.42	99.69	1,024.47	15.4
PURCHASED SERVICES	94,170	30,442	427,612	552,224	65.21	21.09	296.13	382.43	5.8
SUPPLIES & MATERIALS	259,050	206,415	475,058	940,523	179.40	142.94	328.99	651.33	9.8
INSTRUCTIONAL EQUIP.	203,015	19,114	81,390	303,519	140.59	13.24	56.36	210.19	3.2
OTHER OBJECTS	2,558	0	32,635	35,193	1.77	0.00	22.60	24.37	0.4
TOTAL	7,112,724	783,268	1,675,546	9,571,538	4,925.70	542.44	1,160.34	6,628.48	100.0
PERCENT OF TOTAL	74.3	8.2	17.5	100.0					

ANSON

400 North Greene Street
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School

Pupil Accounting

ANSON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	396	406	390	392	338	315	365	363	349	360	361	306	283	0	0	4,624
ADM	382	393	387	381	335	303	357	350	335	340	321	284	274	0	0	4,442
ADA	361	375	371	365	322	292	341	331	312	313	296	260	261	0	0	4,200
MLD	384	397	391	377	334	305	360	345	329	331	296	265	267	0	0	4,381
PROM	376	377	371	366	334	305	359	338	323	316	259	244	251	0	0	4,219
N-P	8	20	20	11	0	0	1	7	6	15	37	21	16	0	0	162

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	367	396	407	381	373	334	308	365	353	342	368	288	253	0	0	4,535
ADM	358	393	402	379	370	331	305	361	349	336	360	282	250	0	0	4,476
ADA	349	382	394	371	364	323	295	349	337	318	338	267	241	0	0	4,328

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ANSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	17	0	32	0	32	23	0	55	87	35.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	17	0	32	0	32	23	0	55	87	35.8
PRIVATE SR INSTIT NC	0	3	1	0	4	0	3	7	0	10	14	5.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	3	7	0	10	14	5.8
COMM COLLEGE, TECH NC	0	13	11	0	24	0	19	15	0	34	58	23.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	11	0	24	0	19	15	0	34	58	23.9
PRIVATE JR COLLEGE NC	0	6	0	0	6	0	1	1	0	2	8	3.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	0	0	6	0	1	1	0	2	8	3.3
TRADE, BUSINESS NC	0	0	0	0	0	0	5	1	0	6	6	2.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	5	1	0	6	6	2.5
MILITARY	0	10	5	0	15	0	3	0	0	3	18	7.4
EMPLOYMENT	1	6	11	0	18	0	2	3	0	5	23	9.5
OTHERS **	0	9	5	0	14	0	11	4	0	15	29	11.9
GRAND TOTAL	1	62	50	0	113	0	76	54	0	130	243	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ANSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	3	3	6		
PRINCIPALS	8			8	7	1	5	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		1	7	4	3	3	4	
TOT-ADMINISTRATORS	20		1	21	14	7	14	7	
ELEMENTARY TEACHERS	177	25	2	204	23	181	163	40	1
SECONDARY TEACHERS	75	1	2	78	30	48	60	16	2
OTHER TEACHERS	4		2	6	6		2	4	
TOT-TEACHERS	256	26	6	288	59	229	225	60	3
GUIDANCE	8	3		11	1	10	8	3	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9		9	7	2	
CONSULTANT,SUPERVISO	5	1		6	2	4	5	1	
OTHER PROFESSIONALS	2		1	3	1	2	1	2	
TOT-PROFESSIONALS	301	30	8	339	78	261	261	75	3
TEACHER ASSISTANTS	75	5		80	3	77	41	39	
TECHNICIANS									
CLERICAL,SECRETARIAL	26	2	9	37		37	33	4	
SERVICE WORKERS	19	44	15	78	25	53	31	46	1
SKILLED CRAFTS	6		7	13	13		11	2	
LABORERS,UNSKILLED									
TOTAL	427	81	39	547	119	428	377	166	4

1996-97 Current Expense Expenditures by Source of Funds

ANSON COUNTY FINAL ADM 4,442

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	12,347,127	1,512,491	1,286,657	15,146,275	2,779.63	340.50	289.66	3,409.79	65.1
EMPLOYEE BENEFITS	2,916,875	405,249	349,840	3,671,964	656.66	91.23	78.76	826.65	15.7
PURCHASED SERVICES	447,729	111,213	968,467	1,527,409	100.79	25.05	218.02	343.86	6.6
SUPPLIES & MATERIALS	663,110	642,099	853,461	2,158,670	149.28	144.56	192.13	485.97	9.3
INSTRUCTIONAL EQUIP.	445,162	11,585	73,855	530,602	100.22	2.60	16.63	119.45	2.3
OTHER OBJECTS	2,849	127,054	113,554	243,457	0.64	28.61	25.56	54.81	1.0
TOTAL	16,822,852	2,809,691	3,645,834	23,278,377	3,787.22	632.55	820.76	5,240.53	100.0
PERCENT OF TOTAL	72.3	12.0	15.7	100.0					

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ASHE

320 South Street
Jefferson, NC 28640

4 Elementary Schools
4 Combined Schools

Pupil Accounting

ASHE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	260	245	293	242	242	268	269	276	284	354	291	246	208	0	0	3,478
ADM	251	237	286	234	237	260	264	266	276	325	273	240	199	0	0	3,348
ADA	234	223	274	222	226	247	255	256	264	310	262	231	192	0	0	3,196
MLD	253	236	288	234	237	258	268	265	274	308	263	235	196	0	0	3,315
PROM	249	226	286	230	236	258	268	261	266	258	246	230	196	0	0	3,210
N-P	4	10	2	4	1	0	0	4	8	50	17	5	0	0	0	105

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	254	259	223	296	227	232	251	272	268	309	269	251	226	0	0	3,337
ADM	253	257	221	294	224	230	249	269	267	303	267	247	226	0	0	3,307
ADA	246	248	216	287	219	224	241	262	260	292	257	238	218	0	0	3,208

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

ASHE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	14	1	15	0	0	27	1	28	43	21.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.0
TOTAL	0	0	15	1	16	0	0	28	1	29	45	22.3
PRIVATE SR INSTIT NC	0	0	3	0	3	0	0	8	0	8	11	5.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.0
TOTAL	0	0	5	0	5	0	0	10	0	10	15	7.4
COMM COLLEGE, TECH NC	0	1	37	0	38	0	0	40	0	40	78	38.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	37	0	38	0	0	40	0	40	78	38.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	6	0	6	7	3.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	2	0	2	0	0	6	0	6	8	4.0
MILITARY	0	0	4	0	4	0	0	1	0	1	5	2.5
EMPLOYMENT	0	0	24	0	24	0	0	12	0	12	36	17.8
OTHERS **	0	0	11	0	11	0	0	4	0	4	15	7.4
GRAND TOTAL	0	1	98	1	100	0	0	101	1	102	202	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ASHE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5	1	1	7	4	3	7		
PRINCIPALS	8			8	7	1	8		
ASST PRINC,TEACHING	1		1	2	2		2		
ASST PRINC,NONTEACHI	4			4	3	1	4		
TOT-ADMINISTRATORS	18	1	2	21	16	5	21		
ELEMENTARY TEACHERS	97	9	5	111	9	102	110	1	
SECONDARY TEACHERS	59		6	65	36	29	65		
OTHER TEACHERS	50		3	53	16	37	51		2
TOT-TEACHERS	206	9	14	229	61	168	226	1	2
GUIDANCE	9			9	1	8	9		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3			3	1	2	3		
TOT-PROFESSIONALS	244	10	16	270	79	191	267	1	2
TEACHER ASSISTANTS	47	2	19	68	1	67	68		
TECHNICIANS									
CLERICAL,SECRETARIAL	17	1	10	28	1	27	28		
SERVICE WORKERS	23	3	38	64	21	43	64		
SKILLED CRAFTS	6		6	12	12		12		
LABORERS,UNSKILLED									
TOTAL	337	16	89	442	114	328	439	1	2

1996-97 Current Expense Expenditures by Source of Funds

ASHE COUNTY FINAL ADM 3,348

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,386,229	784,880	1,164,612	12,335,721	3,102.22	234.43	347.85	3,684.50	68.4
EMPLOYEE BENEFITS	2,420,331	188,942	424,394	3,033,667	722.92	56.43	126.76	906.11	16.9
PURCHASED SERVICES	130,796	49,958	510,625	691,379	39.07	14.92	152.52	206.51	3.8
SUPPLIES & MATERIALS	319,871	311,891	824,769	1,456,531	95.54	93.16	246.35	435.05	8.1
INSTRUCTIONAL EQUIP.	303,071	46,078	8,759	357,908	90.52	13.76	2.62	106.90	2.0
OTHER OBJECTS	1,806	48,502	100,303	150,611	0.54	14.49	29.96	44.99	0.8
TOTAL	13,562,104	1,430,251	3,033,462	18,025,817	4,050.81	427.19	906.06	5,384.06	100.0
PERCENT OF TOTAL	75.2	8.0	16.8	100.0					

AVERY

775 Cranberry Street
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Pupil Accounting

AVERY COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	211	189	208	194	192	193	199	203	189	237	183	167	152	0	0	2,517
ADM	202	179	201	186	180	187	192	193	181	211	167	148	146	0	0	2,373
ADA	191	171	191	178	172	178	181	180	170	195	157	138	136	0	0	2,238
MLD	201	180	201	188	173	189	192	192	182	201	159	136	141	0	0	2,335
PROM	191	177	199	185	173	189	192	192	182	167	146	132	135	0	0	2,260
N-P	10	3	2	3	0	0	0	0	0	34	13	4	6	0	0	75

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	249	217	189	201	183	181	187	196	200	217	188	143	141	0	0	2,492
ADM	246	212	185	200	181	179	184	194	198	215	186	141	140	0	0	2,461
ADA	235	205	180	195	176	175	179	186	189	202	178	136	133	0	0	2,369

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

AVERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	13	1	14	0	0	21	1	22	36	28.1
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	4.7
TOTAL	0	0	16	1	17	0	0	24	1	25	42	32.8
PRIVATE SR INSTIT NC	0	1	3	0	4	0	0	4	0	4	8	6.3
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	6	0	6	8	6.3
TOTAL	0	1	5	0	6	0	0	10	0	10	16	12.5
COMM COLLEGE, TECH NC	0	0	10	0	10	0	0	33	0	33	43	33.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	0	33	0	33	43	33.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	2.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	2.3
MILITARY	0	1	3	0	4	0	0	1	0	1	5	3.9
EMPLOYMENT	0	0	13	0	13	0	0	6	0	6	19	14.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	2	49	1	52	0	0	75	1	76	128	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

AVERY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8		1	9	3	6	9		
PRINCIPALS	8			8	4	4	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	3	2	5		
TOT-ADMINISTRATORS	20		2	22	10	12	22		
ELEMENTARY TEACHERS	99	11	5	115	20	95	115		
SECONDARY TEACHERS	42		5	47	24	23	47		
OTHER TEACHERS	23		2	25	2	23	25		
TOT-TEACHERS	164	11	12	187	46	141	187		
GUIDANCE	9		1	10	3	7	10		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	5			5	5		5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	199	11	15	225	64	161	225		
TEACHER ASSISTANTS	43	2	4	49	1	48	49		
TECHNICIANS									
CLERICAL,SECRETARIAL	8		10	18	1	17	18		
SERVICE WORKERS	19		28	47	15	32	47		
SKILLED CRAFTS	5		5	10	10		10		
LABORERS,UNSKILLED									
TOTAL	274	13	62	349	91	258	349		

1996-97 Current Expense Expenditures by Source of Funds

AVERY COUNTY FINAL ADM 2,373

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,825,461	693,470	1,381,911	9,900,842	3,297.71	292.23	582.35	4,172.29	66.6
EMPLOYEE BENEFITS	1,869,157	177,011	398,440	2,444,608	787.68	74.59	167.91	1,030.18	16.5
PURCHASED SERVICES	218,426	103,519	444,179	766,124	92.05	43.62	187.18	322.85	5.2
SUPPLIES & MATERIALS	313,698	233,548	395,379	942,625	132.19	98.42	166.62	397.23	6.3
INSTRUCTIONAL EQUIP.	166,460	70,198	185,438	422,096	70.15	29.58	78.14	177.87	2.8
OTHER OBJECTS	1,006	17,772	367,072	385,850	0.42	7.49	154.69	162.60	2.6
TOTAL	10,394,208	1,295,518	3,172,419	14,862,145	4,380.20	545.93	1,336.89	6,263.02	100.0
PERCENT OF TOTAL	69.9	8.7	21.4	100.0					

BEAUFORT

321 Smaw Road
Washington, NC 27889

9 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

BEAUFORT COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	641	638	589	628	575	567	664	584	608	739	566	522	436	0	0	7,757
ADM	628	620	579	609	547	549	647	569	578	652	531	462	409	0	0	7,380
ADA	596	592	558	587	527	528	616	533	536	609	503	439	388	0	0	7,012
MLD	627	616	582	611	546	554	645	568	569	611	510	436	396	0	0	7,271
PROM	603	589	561	587	529	549	598	535	541	537	464	422	390	0	0	6,905
N-P	24	27	21	24	17	5	47	33	28	74	46	14	6	0	0	366

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	645	618	602	587	595	556	569	616	577	647	586	481	435	0	0	7,514
ADM	633	613	594	581	589	553	563	609	563	623	574	469	428	0	0	7,392
ADA	613	594	581	567	573	539	546	589	537	587	547	446	414	0	0	7,133

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

BEAUFORT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	13	39	1	53	0	28	38	0	66	119	28.3
PUBLIC SR OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	1.0
TOTAL	0	14	41	1	56	0	28	39	0	67	123	29.2
PRIVATE SR INSTIT NC	0	1	8	0	9	0	0	9	0	9	18	4.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	3	0	0	3	4	1.0
TOTAL	0	1	9	0	10	0	3	9	0	12	22	5.2
COMM COLLEGE, TECH NC	0	15	51	0	66	0	33	55	0	88	154	36.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	51	0	66	0	33	55	0	88	154	36.6
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.5
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.7
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	0.7
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	3	0	4	0	0	1	0	1	5	1.2
MILITARY	0	13	5	0	18	0	14	1	0	15	33	7.8
EMPLOYMENT	0	16	13	0	29	0	12	8	0	20	49	11.6
OTHERS **	0	9	7	0	16	0	12	4	0	16	32	7.6
GRAND TOTAL	0	70	130	1	201	0	102	118	0	220	421	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

BEAUFORT COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	2	2	17	7	10	15	2	
PRINCIPALS	13			13	8	5	8	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9			9	7	2	8	1	
TOT-ADMINISTRATORS	35	2	2	39	22	17	31	8	
ELEMENTARY TEACHERS	219	36	9	264	17	247	226	38	
SECONDARY TEACHERS	127	3	12	142	51	91	130	11	1
OTHER TEACHERS	81	8	3	92	12	80	77	11	4
TOT-TEACHERS	427	47	24	498	80	418	433	60	5
GUIDANCE	21			21	2	19	18	3	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	15			15	1	14	15		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	19		3	22	10	12	18	4	
TOT-PROFESSIONALS	518	49	29	596	116	480	516	75	5
TEACHER ASSISTANTS	123	15	25	163	11	152	89	74	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	36	2	16	54	2	52	45	9	
SERVICE WORKERS	23		69	92	29	63	42	50	
SKILLED CRAFTS	8		15	23	23		19	4	
LABORERS,UNSKILLED									
TOTAL	708	66	155	929	181	748	712	212	5

1996-97 Current Expense Expenditures by Source of Funds

BEAUFORT COUNTY FINAL ADM 7,380

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,024,818	2,231,673	3,294,518	26,551,009	2,848.89	302.40	446.41	3,597.70	64.1
EMPLOYEE BENEFITS	4,942,945	532,359	842,041	6,317,345	669.78	72.13	114.10	856.01	15.3
PURCHASED SERVICES	465,293	116,967	1,883,729	2,465,989	63.05	15.84	255.25	334.14	6.0
SUPPLIES & MATERIALS	1,215,653	1,188,883	1,998,712	4,403,248	164.72	161.10	270.83	596.65	10.6
INSTRUCTIONAL EQUIP.	1,074,464	123,431	272,070	1,469,965	145.59	16.72	36.87	199.18	3.5
OTHER OBJECTS	54	53,755	156,905	210,714	0.01	7.28	21.26	28.55	0.5
TOTAL	28,723,227	4,247,068	8,447,975	41,418,270	3,892.04	575.47	1,144.72	5,612.23	100.0
PERCENT OF TOTAL	69.4	10.2	20.4	100.0					

BEST COPY AVAILABLE

BERTIE

222 County Farm Road
Windsor, NC 27983

8 Elementary Schools
1 Secondary School

Pupil Accounting

BERTIE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	279	283	322	339	310	288	331	282	339	482	244	241	237	0	0	3,977
ADM	269	276	309	325	302	287	322	276	325	430	229	223	230	0	0	3,803
ADA	256	265	300	316	293	276	307	262	305	398	217	210	219	0	0	3,624
MLD	269	275	307	323	303	288	321	275	319	399	220	213	228	0	0	3,740
PROM	262	262	284	293	292	275	291	266	304	256	198	191	217	0	0	3,391
N-P	7	13	23	30	11	13	30	9	15	143	22	22	11	0	0	349

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	295	287	286	314	307	303	301	302	279	462	281	221	206	0	0	3,844
ADM	290	281	282	309	302	301	296	297	275	436	271	215	201	0	0	3,756
ADA	282	275	275	301	296	295	287	288	263	396	253	200	186	0	0	3,597

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

BERTIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	33	13	0	46	0	35	15	0	50	96	49.7
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.0
TOTAL	0	34	13	0	47	0	36	15	0	51	98	50.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	6	1	0	7	8	4.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	6	1	0	7	8	4.1
COMM COLLEGE, TECH NC	0	2	5	0	7	0	19	8	0	27	34	17.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	19	8	0	27	34	17.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.5
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.0
TOTAL	0	1	1	0	2	0	1	0	0	1	3	1.6
MILITARY	0	3	1	0	4	0	3	0	0	3	7	3.6
EMPLOYMENT	0	15	8	0	23	0	14	6	0	20	43	22.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	55	29	0	84	0	79	30	0	109	193	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

BERTIE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	3	12	6	6	3	9	
PRINCIPALS	9			9	9		3	5	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5			5	3	2	2	3	
TOT-ADMINISTRATORS	22	1	3	26	18	8	8	17	1
ELEMENTARY TEACHERS	156	16	2	174	15	159	82	91	1
SECONDARY TEACHERS	75	2	1	78	33	45	28	48	2
OTHER TEACHERS	1		1	2	2		2		
TOT-TEACHERS	232	18	4	254	50	204	112	139	3
GUIDANCE	9			9	3	6	3	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	8			8		8	2	6	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2	1	1		2	
TOT-PROFESSIONALS	273	19	7	299	72	227	125	170	4
TEACHER ASSISTANTS	56	17		73	3	70	17	56	
TECHNICIANS		1	2	3	3			3	
CLERICAL,SECRETARIAL	30	1	3	34	2	32	14	20	
SERVICE WORKERS			38	38		38	22	16	
SKILLED CRAFTS	20			20	18	2	10	10	
LABORERS,UNSKILLED	23			23	15	8	3	20	
TOTAL	402	38	50	490	113	377	191	295	4

1996-97 Current Expense Expenditures by Source of Funds

BERTIE COUNTY FINAL ADM 3,803

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,396,747	1,459,142	876,567	13,732,456	2,996.78	383.68	230.49	3,610.95	63.3
EMPLOYEE BENEFITS	2,701,669	382,281	187,214	3,271,164	710.40	100.52	49.23	860.15	15.1
PURCHASED SERVICES	555,066	449,713	701,845	1,706,624	145.95	118.26	184.55	448.76	7.9
SUPPLIES & MATERIALS	809,823	782,214	553,700	2,145,737	212.94	205.68	145.60	564.22	9.9
INSTRUCTIONAL EQUIP.	521,115	102,356	30,658	654,129	137.03	26.91	8.06	172.00	3.0
OTHER OBJECTS	1,087	66,981	101,443	169,511	0.29	17.61	26.67	44.57	0.8
TOTAL	15,985,507	3,242,687	2,451,427	21,679,621	4,203.39	852.66	644.60	5,700.65	100.0
PERCENT OF TOTAL	73.7	15.0	11.3	100.0					

BLADEN

Highway 701 South
Elizabethtown, NC 28337

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BLADEN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	513	508	495	452	432	446	447	427	490	578	428	338	346	0	0	5,900
ADM	485	493	480	432	420	432	427	404	475	518	405	326	324	0	0	5,621
ADA	452	462	457	415	399	414	403	384	446	480	385	308	308	0	0	5,313
MLD	492	495	481	431	419	440	426	406	478	480	390	316	306	0	0	5,560
PROM	473	475	461	424	410	438	414	396	464	397	359	292	298	0	0	5,301
N-P	19	20	20	7	9	2	12	10	14	83	31	24	8	0	0	259

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	441	501	504	480	441	423	452	429	411	552	429	384	317	0	0	5,764
ADM	431	500	497	475	433	423	445	423	407	537	417	375	312	0	0	5,675
ADA	416	482	483	458	419	408	433	409	395	507	399	360	294	0	0	5,463

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

BLADEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	16	13	1	31	0	32	21	0	53	84	26.5
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	1	16	14	1	32	0	33	21	0	54	86	27.1
PRIVATE SR INSTIT NC	0	4	4	0	8	0	3	7	0	10	18	5.7
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	5	0	9	0	3	7	0	10	19	6.0
COMM COLLEGE, TECH NC	0	8	34	0	42	0	32	38	0	70	112	35.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	34	0	42	0	32	38	0	70	112	35.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	2	0	2	0	1	0	0	1	3	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	0	0	1	3	0.9
MILITARY	0	6	11	0	17	0	2	0	0	2	19	6.0
EMPLOYMENT	0	19	22	0	41	0	15	11	0	26	67	21.1
OTHERS **	0	4	4	0	8	0	0	3	0	3	11	3.5
GRAND TOTAL	1	57	92	1	151	0	86	80	0	166	317	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

BLADEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	3	15	7	8	10	5	
PRINCIPALS	14			14	11	3	7	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		1	9	4	5	4	5	
TOT-ADMINISTRATORS	33	1	4	38	22	16	21	17	
ELEMENTARY TEACHERS	175	18	18	211	15	196	148	63	
SECONDARY TEACHERS	115	3	5	123	53	70	92	29	2
OTHER TEACHERS	25	12	3	40	6	34	20	18	2
TOT-TEACHERS	315	33	26	374	74	300	260	110	4
GUIDANCE	15			15	3	12	13	2	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	12			12		12	7	5	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	8		2	10	2	8	7	3	
TOT-PROFESSIONALS	384	34	32	450	102	348	309	137	4
TEACHER ASSISTANTS	90	21	2	113	6	107	53	60	
TECHNICIANS									
CLERICAL,SECRETARIAL	36		11	47		47	30	17	
SERVICE WORKERS	22		73	95	17	78	47	48	
SKILLED CRAFTS	10		18	28	24	4	19	9	
LABORERS,UNSKILLED									
TOTAL	542	55	136	733	149	584	458	271	4

1996-97 Current Expense Expenditures by Source of Funds

BLADEN COUNTY FINAL ADM 5,621

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	16,627,327	1,877,176	1,975,625	20,480,128	2,958.07	333.96	351.47	3,643.50	67.0
EMPLOYEE BENEFITS	3,824,086	483,670	648,046	4,955,802	680.32	86.05	115.29	881.66	16.3
PURCHASED SERVICES	292,021	216,489	1,080,904	1,589,414	51.95	38.51	192.30	282.76	5.2
SUPPLIES & MATERIALS	691,529	812,183	1,102,404	2,606,116	123.03	144.49	196.12	463.64	8.5
INSTRUCTIONAL EQUIP.	508,639	85,862	59,940	654,441	90.49	15.28	10.66	116.43	2.1
OTHER OBJECTS	289	88,034	196,426	284,749	0.05	15.66	34.95	50.66	0.9
TOTAL	21,943,891	3,563,414	5,063,345	30,570,650	3,903.91	633.95	900.79	5,438.65	100.0
PERCENT OF TOTAL	71.8	11.6	16.6	100.0					

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BRUNSWICK

35 Referendum Drive Southeast
Bolivia, NC 28422

10 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

BRUNSWICK COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	804	893	880	826	745	805	815	786	814	890	703	554	397	0	0	9,912
ADM	736	855	837	777	709	759	788	752	772	803	646	499	394	0	0	9,327
ADA	686	802	795	741	675	721	743	704	724	737	598	461	364	0	0	8,751
MLD	748	859	835	777	714	775	792	742	772	769	612	467	399	0	0	9,261
PROM	729	825	818	733	711	766	776	723	759	661	570	452	394	0	0	8,917
N-P	19	34	17	44	3	9	16	19	13	108	42	15	5	0	0	344

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	784	799	867	849	767	741	814	813	762	900	722	569	466	0	0	9,853
ADM	769	785	858	837	753	727	794	796	745	882	709	559	460	0	0	9,674
ADA	739	756	828	811	729	702	766	761	712	835	674	535	437	0	0	9,285

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

BRUNSWICK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	39	0	56	1	19	35	1	56	112	26.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.7
TOTAL	0	17	41	0	58	1	19	36	1	57	115	27.5
PRIVATE SR INSTIT NC	0	1	7	0	8	0	6	11	0	17	25	6.0
PRIVATE SR OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.7
TOTAL	0	3	8	0	11	0	6	11	0	17	28	6.7
COMM COLLEGE, TECH NC	0	19	42	1	62	1	27	59	1	88	150	35.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.5
TOTAL	0	19	42	1	62	1	29	59	1	90	152	36.4
PRIVATE JR COLLEGE NC	0	1	4	0	5	0	1	5	0	6	11	2.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.7
TOTAL	0	1	4	0	5	0	1	8	0	9	14	3.3
TRADE, BUSINESS NC	0	3	4	0	7	0	2	1	0	3	10	2.4
TRADE, BUS OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.5
TOTAL	0	5	4	0	9	0	2	1	0	3	12	2.9
MILITARY	0	4	14	0	18	0	4	3	0	7	25	6.0
EMPLOYMENT	0	12	17	0	29	0	16	15	0	31	60	14.4
OTHERS **	0	5	3	0	8	0	1	3	0	4	12	2.9
GRAND TOTAL	0	66	133	1	200	2	78	136	2	218	418	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

BRUNSWICK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	3	5	21	13	8	16	5	
PRINCIPALS	14			14	8	6	12	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13		4	17	13	4	9	8	
TOT-ADMINISTRATORS	40	3	9	52	34	18	37	15	
ELEMENTARY TEACHERS	200	15	16	231	9	222	195	31	5
SECONDARY TEACHERS	189		20	209	64	145	175	30	4
OTHER TEACHERS	145	18	15	178	36	142	158	19	1
TOT-TEACHERS	534	33	51	618	109	509	528	80	10
GUIDANCE	25		1	26	3	23	19	5	2
PSYCHOLOGICAL	9			9	4	5	8	1	
LIBRARIAN,AUDIOVISUA	12		1	13	1	12	11	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	19	3	13	35	13	22	25	8	2
TOT-PROFESSIONALS	639	39	75	753	164	589	628	111	14
TEACHER ASSISTANTS	154	16	35	205	11	194	105	95	5
TECHNICIANS	7		14	21	4	17	15	6	
CLERICAL,SECRETARIAL	32	4	46	82	3	79	56	26	
SERVICE WORKERS	26	28	14	68	28	40	18	49	1
SKILLED CRAFTS	7		26	33	31	2	23	10	
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	865	87	211	1,163	242	921	845	298	20

1996-97 Current Expense Expenditures by Source of Funds

BRUNSWICK COUNTY FINAL ADM 9,327

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,316,554	2,000,639	6,964,761	33,281,954	2,607.11	214.51	746.73	3,568.35	64.5
EMPLOYEE BENEFITS	5,796,667	546,064	1,809,373	8,152,104	621.49	58.55	193.99	874.03	15.8
PURCHASED SERVICES	561,688	245,550	3,070,707	3,877,945	60.22	26.33	329.23	415.78	7.5
SUPPLIES & MATERIALS	1,419,981	1,083,500	2,220,847	4,724,328	152.24	116.17	238.11	506.52	9.1
INSTRUCTIONAL EQUIP.	875,006	114,599	135,253	1,124,858	93.81	12.29	14.50	120.60	2.2
OTHER OBJECTS	396	161,769	308,756	470,921	0.04	17.35	33.10	50.49	0.9
TOTAL	32,970,292	4,152,121	14,509,697	51,632,110	3,534.91	445.20	1,555.66	5,535.77	100.0
PERCENT OF TOTAL	63.9	8.0	28.1	100.0					

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BUNCOMBE

175 Bingham Road
Asheville, NC 28806

28 Elementary Schools
7 Secondary Schools
1 Combined School

Pupil Accounting

BUNCOMBE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,145	2,046	2,043	2,101	2,010	1,929	1,952	1,953	1,945	2,299	1,800	1,624	1,371	0	0	25,218
ADM	2,071	1,982	1,982	2,048	1,978	1,880	1,886	1,880	1,874	2,044	1,663	1,478	1,326	0	0	24,092
ADA	1,942	1,886	1,892	1,955	1,894	1,798	1,793	1,771	1,763	1,902	1,562	1,389	1,239	0	0	22,786
MLD	2,068	1,994	1,981	2,036	1,981	1,875	1,878	1,858	1,846	1,908	1,580	1,420	1,291	0	0	23,716
PROM	1,923	1,890	1,941	2,011	1,965	1,865	1,845	1,802	1,821	1,595	1,454	1,346	1,272	0	0	22,730
N-P	145	104	40	25	16	10	33	56	25	313	126	74	19	0	0	986

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,993	2,090	1,969	2,016	2,076	2,011	1,962	1,992	1,881	2,236	1,779	1,501	1,442	0	0	24,948
ADM	1,964	2,076	1,959	2,003	2,057	2,001	1,945	1,967	1,862	2,185	1,751	1,478	1,431	0	0	24,679
ADA	1,886	2,012	1,905	1,949	1,999	1,948	1,876	1,898	1,787	2,080	1,689	1,423	1,381	0	0	23,833

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

BUNCOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	8	188	7	204	0	17	164	6	187	391	30.3
PUBLIC SR OUT-STATE	0	2	22	1	25	0	2	26	2	30	55	4.3
TOTAL	1	10	210	8	229	0	19	190	8	217	446	34.5
PRIVATE SR INSTIT NC	0	4	36	0	40	0	0	51	0	51	91	7.0
PRIVATE SR OUT-STATE	0	3	10	0	13	0	2	24	0	26	39	3.0
TOTAL	0	7	46	0	53	0	2	75	0	77	130	10.1
COMM COLLEGE, TECH NC	0	9	194	0	203	1	16	220	4	241	444	34.4
C.C., TECH OUT-STATE	0	1	5	0	6	0	0	4	0	4	10	0.8
TOTAL	0	10	199	0	209	1	16	224	4	245	454	35.1
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	2	0	2	3	0.2
PRIVATE JR OUT-STATE	0	0	5	0	5	0	0	1	0	1	6	0.5
TOTAL	0	0	6	0	6	0	0	3	0	3	9	0.7
TRADE, BUSINESS NC	0	0	5	0	5	0	0	4	0	4	9	0.7
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.2
TOTAL	0	0	7	0	7	0	0	5	0	5	12	0.9
MILITARY	0	2	34	0	36	0	0	6	0	6	42	3.3
EMPLOYMENT	0	5	98	0	103	0	2	69	0	71	174	13.5
OTHERS **	0	0	12	2	14	0	1	10	0	11	25	1.9
GRAND TOTAL	1	34	612	10	657	1	40	582	12	635	1,292	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

BUNCOMBE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	2	14	7	7	14		
PRINCIPALS	36		1	37	24	13	37		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	38		4	42	21	21	40	2	
TOT-ADMINISTRATORS	85	1	7	93	52	41	91	2	
ELEMENTARY TEACHERS	816	2	27	845	93	752	833	5	7
SECONDARY TEACHERS	342		30	372	166	206	369		3
OTHER TEACHERS	182	14	25	221	49	172	215	5	1
TOT-TEACHERS	1,340	16	82	1,438	308	1,130	1,417	10	11
GUIDANCE	81	7	1	89	14	75	89		
PSYCHOLOGICAL	12			12	5	7	12		
LIBRARIAN,AUDIOVISUA	43			43	3	40	43		
CONSULTANT,SUPERVISO	7	4	3	14	5	9	13	1	
OTHER PROFESSIONALS	42	8	22	72	8	64	72		
TOT-PROFESSIONALS	1,610	36	115	1,761	395	1,366	1,737	13	11
TEACHER ASSISTANTS	247	38	74	359	14	345	346	13	
TECHNICIANS	10		20	30	13	17	30		
CLERICAL,SECRETARIAL	114	3	55	172	2	170	172		
SERVICE WORKERS	310		80	390	123	267	353	32	5
SKILLED CRAFTS			63	63	63		63		
LABORERS,UNSKILLED	2		34	36	18	18	33	2	1
TOTAL	2,293	77	441	2,811	628	2,183	2,734	60	17

1996-97 Current Expense Expenditures by Source of Funds

BUNCOMBE COUNTY FINAL ADM 24,092

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	63,943,046	3,748,452	15,789,847	83,481,345	2,654.12	155.59	655.40	3,465.11	68.3
EMPLOYEE BENEFITS	15,438,735	847,008	3,808,810	20,094,553	640.82	35.17	158.09	834.08	16.5
PURCHASED SERVICES	831,322	557,263	5,010,594	6,399,179	34.51	23.12	207.98	265.61	5.2
SUPPLIES & MATERIALS	2,569,151	1,838,445	5,049,705	9,457,301	106.64	76.31	209.60	392.55	7.7
INSTRUCTIONAL EQUIP.	1,314,279	125,119	67,429	1,506,827	54.55	5.19	2.80	62.54	1.2
OTHER OBJECTS	5,474	251,786	1,111,061	1,368,321	0.23	10.45	46.12	56.80	1.1
TOTAL	84,102,007	7,368,073	30,837,446	122,307,526	3,490.87	305.83	1,279.99	5,076.69	100.0
PERCENT OF TOTAL	68.8	6.0	25.2	100.0					

Asheville

85 Mountain Street
Asheville, NC 28801

8 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEVILLE CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	394	437	434	400	409	339	377	334	325	426	331	265	220	0	0	4,691
ADM	370	409	405	385	390	325	356	321	309	381	300	244	214	0	0	4,409
ADA	347	388	385	366	372	310	335	299	286	342	278	226	195	0	0	4,129
MLD	369	401	397	379	388	321	348	319	300	352	285	234	210	0	0	4,303
PROM	349	377	383	365	380	319	321	303	290	300	266	218	204	0	0	4,075
N-P	20	24	14	14	8	2	27	16	10	52	19	16	6	0	0	228

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	376	364	379	362	346	357	323	320	308	400	332	285	217	0	0	4,369
ADM	368	357	369	357	341	349	318	314	302	385	322	275	214	0	0	4,271
ADA	354	347	356	346	334	341	306	301	289	359	306	262	201	0	0	4,102

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ASHEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	27	3	40	1	12	27	0	40	80	38.6
PUBLIC SR OUT-STATE	0	1	7	1	9	0	1	10	0	11	20	9.7
TOTAL	0	11	34	4	49	1	13	37	0	51	100	48.3
PRIVATE SR INSTIT NC	0	1	6	0	7	0	3	9	0	12	19	9.2
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	4	0	4	10	4.8
TOTAL	0	1	12	0	13	0	3	13	0	16	29	14.0
COMM COLLEGE, TECH NC	0	6	6	0	12	0	14	9	0	23	35	16.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	6	0	12	0	14	9	0	23	35	16.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.5
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	0	0	1	0	1	0	0	1	2	1.0
TRADE, BUSINESS NC	0	2	0	0	2	0	0	0	0	0	2	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	1.0
MILITARY	0	1	3	0	4	0	0	0	0	0	4	1.9
EMPLOYMENT	0	10	5	0	15	0	8	8	0	16	31	15.0
OTHERS **	0	0	3	0	3	0	0	1	0	1	4	1.9
GRAND TOTAL	0	32	63	4	99	1	39	68	0	108	207	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	7	19	11	8	17	2	
PRINCIPALS	7		2	9	4	5	7	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		6	13	3	10	11	2	
TOT-ADMINISTRATORS	25	1	15	41	18	23	35	6	
ELEMENTARY TEACHERS	113	24	32	169	15	154	144	23	2
SECONDARY TEACHERS	127	2	29	158	60	98	139	17	2
OTHER TEACHERS									
TOT-TEACHERS	240	26	61	327	75	252	283	40	4
GUIDANCE	12		3	15	4	11	12	3	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	8		2	10	1	9	10		
CONSULTANT,SUPERVISO	1		1	2		2	2		
OTHER PROFESSIONALS	8	2	2	12		12	11		1
TOT-PROFESSIONALS	297	29	84	410	98	312	356	49	5
TEACHER ASSISTANTS	81	12	50	143	16	127	89	52	2
TECHNICIANS			2	2		2	2		
CLERICAL,SECRETARIAL	16	1	27	44	3	41	29	15	
SERVICE WORKERS	11		67	78	41	37	30	48	
SKILLED CRAFTS			6	6	6		6		
LABORERS,UNSKILLED									
TOTAL	405	42	236	683	164	519	512	164	7

1996-97 Current Expense Expenditures by Source of Funds

ASHEVILLE CITY FINAL ADM 4,409

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,070,234	1,455,138	6,071,472	20,596,844	2,964.44	330.05	1,377.06	4,671.55	66.2
EMPLOYEE BENEFITS	3,052,010	341,500	1,502,876	4,896,386	692.22	77.45	340.87	1,110.54	15.8
PURCHASED SERVICES	720,382	108,544	2,258,091	3,087,017	163.39	24.62	512.15	700.16	9.9
SUPPLIES & MATERIALS	523,187	558,660	907,387	1,989,234	118.66	126.72	205.80	451.18	6.4
INSTRUCTIONAL EQUIP.	343,366	0	18,781	362,147	77.88	0.00	4.26	82.14	1.2
OTHER OBJECTS	1,337	30,258	134,455	166,050	0.30	6.86	30.50	37.66	0.5
TOTAL	17,710,516	2,494,100	10,893,062	31,097,678	4,016.89	565.70	2,470.64	7,053.23	100.0
PERCENT OF TOTAL	57.0	8.0	35.0	100.0					

BURKE

700 East Parker Road
Morganton, NC 28680

19 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

BURKE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,206	1,282	1,177	1,171	1,094	1,095	1,105	1,047	1,121	1,264	930	792	756	0	0	14,040
ADM	1,161	1,235	1,135	1,145	1,067	1,070	1,076	1,022	1,069	1,118	851	736	718	0	0	13,403
ADA	1,095	1,180	1,087	1,099	1,029	1,026	1,022	966	994	1,032	799	690	670	0	0	12,689
MLD	1,161	1,238	1,133	1,156	1,070	1,078	1,079	1,023	1,067	1,046	822	703	696	0	0	13,272
PROM	1,080	1,116	1,076	1,122	1,051	1,063	1,071	1,004	1,057	859	781	661	687	0	0	12,628
N-P	81	122	57	34	19	15	8	19	10	187	41	42	9	0	0	644

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,171	1,269	1,210	1,134	1,178	1,106	1,098	1,113	1,040	1,263	958	840	675	0	0	14,055
ADM	1,150	1,261	1,205	1,126	1,168	1,093	1,085	1,101	1,032	1,228	934	821	667	0	0	13,871
ADA	1,115	1,222	1,168	1,096	1,131	1,059	1,049	1,059	986	1,150	886	769	628	0	0	13,318

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

BURKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	75	2	83	0	6	83	4	93	176	26.7
PUBLIC SR OUT-STATE	0	2	3	0	5	0	0	1	0	1	6	0.9
TOTAL	0	8	78	2	88	0	6	84	4	94	182	27.6
PRIVATE SR INSTIT NC	0	6	7	0	13	0	0	21	0	21	34	5.2
PRIVATE SR OUT-STATE	0	3	1	0	4	0	0	0	0	0	4	0.6
TOTAL	0	9	8	0	17	0	0	21	0	21	38	5.8
COMM COLLEGE, TECH NC	0	2	87	5	94	0	8	117	6	131	225	34.1
C.C., TECH OUT-STATE	0	0	1	1	2	0	2	1	0	3	5	0.8
TOTAL	0	2	88	6	96	0	10	118	6	134	230	34.9
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	1	1	2	0.3
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	1	1	2	0.3
TOTAL	0	1	1	0	2	0	0	0	2	2	4	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.3
MILITARY	0	3	15	0	18	0	0	2	0	2	20	3.0
EMPLOYMENT	0	1	84	4	89	0	5	70	6	81	170	25.8
OTHERS **	0	2	0	1	3	0	5	5	0	10	13	2.0
GRAND TOTAL	0	26	276	13	315	0	26	300	18	344	659	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

BURKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	21	3		24	10	14	22	1	1
PRINCIPALS	23			23	15	8	23		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18			18	8	10	17	1	
TOT-ADMINISTRATORS	62	3		65	33	32	62	2	1
ELEMENTARY TEACHERS	535	3	21	559	57	502	546	10	3
SECONDARY TEACHERS	193	15	10	218	101	117	209	7	2
OTHER TEACHERS	111	12	4	127	17	110	120	4	3
TOT-TEACHERS	839	30	35	904	175	729	875	21	8
GUIDANCE	28			28	6	22	24	4	
PSYCHOLOGICAL	4	2		6	1	5	6		
LIBRARIAN,AUDIOVISUA	25			25	2	23	24	1	
CONSULTANT,SUPERVISO	4	1		5		5	5		
OTHER PROFESSIONALS	13	1	1	15	1	14	15		
TOT-PROFESSIONALS	975	37	36	1,048	218	830	1,011	28	9
TEACHER ASSISTANTS	176	21	34	231	12	219	210	12	9
TECHNICIANS			3	3	3		3		
CLERICAL,SECRETARIAL	62	2	22	86		86	84	2	
SERVICE WORKERS	107		99	206	69	137	186	18	2
SKILLED CRAFTS	9		35	44	44		43	1	
LABORERS,UNSKILLED			8	8	8		8		
TOTAL	1,329	60	237	1,626	354	1,272	1,545	61	20

1996-97 Current Expense Expenditures by Source of Funds

BURKE COUNTY FINAL ADM 13,403

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,741,858	2,295,800	5,504,073	43,541,731	2,666.71	171.29	410.66	3,248.66	68.5
EMPLOYEE BENEFITS	8,545,840	603,943	1,521,521	10,671,304	637.61	45.06	113.52	796.19	16.7
PURCHASED SERVICES	643,523	174,804	2,523,494	3,341,821	48.01	13.04	188.28	249.33	5.3
SUPPLIES & MATERIALS	1,320,761	1,179,672	2,277,666	4,778,099	98.54	88.01	169.94	356.49	7.5
INSTRUCTIONAL EQUIP.	478,738	54,698	0	533,436	35.72	4.08	0.00	39.80	0.8
OTHER OBJECTS	50,041	206,032	488,466	744,539	3.73	15.38	36.44	55.55	1.2
TOTAL	46,780,761	4,514,949	12,315,220	63,610,930	3,490.32	336.86	918.84	4,746.02	100.0
PERCENT OF TOTAL	73.5	7.1	19.4	100.0					

CABARRUS

660 Highway 29 North
Concord, NC 28027

17 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

CABARRUS COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,383	1,419	1,403	1,357	1,293	1,347	1,427	1,334	1,342	1,641	1,180	925	900	0	0	16,951
ADM	1,309	1,412	1,380	1,337	1,277	1,327	1,388	1,304	1,296	1,441	1,103	863	823	0	0	16,260
ADA	1,246	1,354	1,330	1,289	1,232	1,278	1,330	1,247	1,228	1,353	1,052	827	784	0	0	15,550
MLD	1,316	1,419	1,391	1,337	1,287	1,337	1,398	1,308	1,282	1,329	1,063	839	765	0	0	16,071
PROM	1,284	1,345	1,340	1,312	1,272	1,327	1,380	1,298	1,271	1,118	979	810	754	0	0	15,490
N-P	32	74	51	25	15	10	18	10	11	211	84	29	11	0	0	581

1997-98 1ST MONTH	KIND	1ST	.2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,306	1,428	1,408	1,390	1,405	1,317	1,385	1,425	1,341	1,628	1,259	992	896	0	0	17,180
ADM	1,287	1,436	1,418	1,402	1,403	1,318	1,378	1,423	1,329	1,605	1,248	982	892	0	0	17,121
ADA	1,253	1,394	1,383	1,372	1,371	1,282	1,339	1,378	1,283	1,514	1,203	947	860	0	0	16,579

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CABARRUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	111	0	125	0	23	153	2	178	303	36.6
PUBLIC SR OUT-STATE	0	1	7	2	10	0	0	4	0	4	14	1.7
TOTAL	0	15	118	2	135	0	23	157	2	182	317	38.3
PRIVATE SR INSTIT NC	0	2	16	0	18	0	4	20	0	24	42	5.1
PRIVATE SR OUT-STATE	0	1	4	0	5	0	1	8	0	9	14	1.7
TOTAL	0	3	20	0	23	0	5	28	0	33	56	6.8
COMM COLLEGE, TECH NC	0	6	109	3	118	0	20	97	2	119	237	28.6
C.C., TECH OUT-STATE	0	0	0	1	1	1	0	0	0	1	2	0.2
TOTAL	0	6	109	4	119	1	20	97	2	120	239	28.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.1
TRADE, BUSINESS NC	0	2	2	0	4	0	4	19	0	23	27	3.3
TRADE, BUS OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.1
TOTAL	0	2	2	1	5	0	4	19	0	23	28	3.4
MILITARY	0	1	17	0	18	0	1	4	0	5	23	2.8
EMPLOYMENT	0	9	80	0	89	0	4	43	0	47	136	16.4
OTHERS **	0	3	8	0	11	0	0	17	0	17	28	3.4
GRAND TOTAL	0	39	354	7	400	1	57	366	4	428	828	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CABARRUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	5		
PRINCIPALS	21			21	14	7	20	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	37		2	39	10	29	38	1	
TOT-ADMINISTRATORS	63		2	65	27	38	63	2	
ELEMENTARY TEACHERS	528	2	36	566	52	514	535	30	1
SECONDARY TEACHERS	215		19	234	92	142	219	12	3
OTHER TEACHERS	215	12	6	233	33	200	218	13	2
TOT-TEACHERS	958	14	61	1,033	177	856	972	55	6
GUIDANCE	43		1	44	10	34	42	2	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	25			25	2	23	25		
CONSULTANT,SUPERVISO	7	1	2	10	6	4	10		
OTHER PROFESSIONALS	12	1	16	29	5	24	25	4	
TOT-PROFESSIONALS	1,113	16	82	1,211	228	983	1,142	63	6
TEACHER ASSISTANTS	203	27	16	246	6	240	204	40	2
TECHNICIANS	1	1	1	3	1	2	3		
CLERICAL,SECRETARIAL	60		64	124	2	122	115	9	
SERVICE WORKERS	40	1	148	189	29	160	152	35	2
SKILLED CRAFTS	7		19	26	24	2	24	2	
LABORERS,UNSKILLED									
TOTAL	1,424	45	330	1,799	290	1,509	1,640	149	10

1996-97 Current Expense Expenditures by Source of Funds

CABARRUS COUNTY FINAL ADM 16,260

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	41,518,570	1,876,597	6,907,848	50,303,015	2,553.42	115.41	424.84	3,093.67	67.1
EMPLOYEE BENEFITS	10,106,508	435,807	1,774,343	12,316,658	621.56	26.80	109.12	757.48	16.5
PURCHASED SERVICES	549,851	369,624	3,215,325	4,134,800	33.82	22.73	197.74	254.29	5.5
SUPPLIES & MATERIALS	1,401,060	963,533	3,764,639	6,129,232	86.17	59.25	231.53	376.95	8.2
INSTRUCTIONAL EQUIP.	831,007	72,613	614,082	1,517,702	51.11	4.46	37.77	93.34	2.0
OTHER OBJECTS	11,530	113,936	426,244	551,710	0.71	7.01	26.21	33.93	0.7
TOTAL	54,418,526	3,832,110	16,702,481	74,953,117	3,346.79	235.66	1,027.21	4,609.66	100.0
PERCENT OF TOTAL	72.6	5.1	22.3	100.0					

BEST COPY AVAILABLE

Kannapolis

100 Denver Street
Kannapolis, NC 28083

6 Elementary Schools
1 Secondary School

Pupil Accounting

KANNAPOLIS CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	366	389	356	341	346	347	299	309	315	374	269	231	210	0	0	4,152
ADM	343	369	349	328	337	338	294	302	309	323	238	210	189	0	0	3,929
ADA	324	351	335	316	322	325	282	289	293	300	224	198	178	0	0	3,737
MLD	331	369	345	333	340	342	295	298	303	288	223	199	169	0	0	3,835
PROM	324	348	339	333	338	341	292	297	296	224	177	171	165	0	0	3,645
N-P	7	21	6	0	2	1	3	1	7	64	46	28	4	0	0	190

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	325	358	352	341	312	340	340	284	316	393	285	195	160	0	0	4,001
ADM	321	355	347	339	310	339	337	285	314	386	278	193	160	0	0	3,964
ADA	307	346	337	330	302	327	326	275	303	367	263	181	152	0	0	3,816

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

KANNAPOLIS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	19	0	23	1	9	24	0	34	57	26.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	4	20	0	24	1	9	24	0	34	58	27.2
PRIVATE SR INSTIT NC	0	0	9	0	9	0	4	4	0	8	17	8.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.4
TOTAL	0	0	10	0	10	0	6	4	0	10	20	9.4
COMM COLLEGE, TECH NC	0	4	8	2	14	0	14	35	2	51	65	30.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	8	2	14	0	14	35	2	51	65	30.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	2	7	0	9	9	4.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	7	0	9	9	4.2
MILITARY	0	1	2	0	3	0	0	2	0	2	5	2.3
EMPLOYMENT	0	6	26	0	32	0	13	5	3	21	53	24.9
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.5
GRAND TOTAL	0	15	67	2	84	1	45	78	5	129	213	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

KANNAPOLIS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3		1	4	2	2	4		
PRINCIPALS	7			7	3	4	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10	2		12	5	7	9	3	
TOT-ADMINISTRATORS	20	2	1	23	10	13	20	3	
ELEMENTARY TEACHERS	127		6	133	10	123	122	11	
SECONDARY TEACHERS	46			46	21	25	44	1	1
OTHER TEACHERS	55	12	2	69	20	49	66	3	
TOT-TEACHERS	228	12	8	248	51	197	232	15	1
GUIDANCE	10			10		10	9	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO	2		2	4	2	2	3	1	
OTHER PROFESSIONALS	3	3	3	9		9	8		1
TOT-PROFESSIONALS	271	17	14	302	63	239	280	20	2
TEACHER ASSISTANTS	73	11	1	85	4	81	67	16	2
TECHNICIANS		15		15		15	9	5	1
CLERICAL,SECRETARIAL	18		12	30	1	29	28	2	
SERVICE WORKERS	11		35	46	14	32	30	16	
SKILLED CRAFTS			7	7	7		6	1	
LABORERS,UNSKILLED									
TOTAL	373	43	69	485	89	396	420	60	5

1996-97 Current Expense Expenditures by Source of Funds

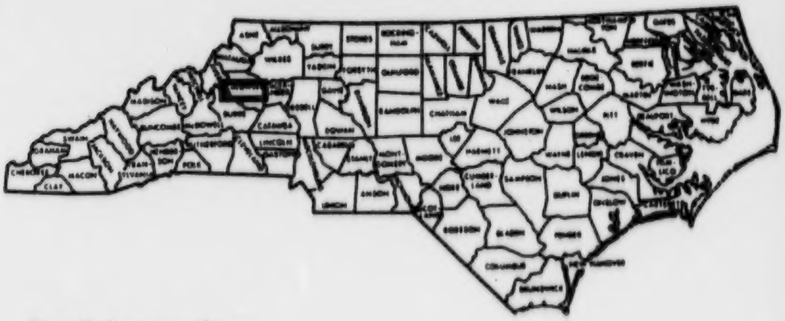
KANNAPOLIS CITY FINAL ADM 3,929

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,630,028	837,030	1,764,980	13,232,038	2,705.53	213.04	449.22	3,367.79	67.2
EMPLOYEE BENEFITS	2,537,939	197,659	414,217	3,149,815	645.95	50.30	105.43	801.68	16.1
PURCHASED SERVICES	167,210	39,764	995,014	1,201,988	42.56	10.12	253.25	305.93	6.1
SUPPLIES & MATERIALS	408,101	325,531	1,013,802	1,747,434	103.87	82.85	258.03	444.75	8.9
INSTRUCTIONAL EQUIP.	172,832	25,975	23,565	222,372	43.99	6.61	6.00	56.60	1.1
OTHER OBJECTS	1,008	27,388	95,276	123,672	0.26	6.97	24.25	31.48	0.6
TOTAL	13,917,118	1,453,347	4,306,854	19,677,319	3,542.16	369.89	1,096.18	5,008.23	100.0
PERCENT OF TOTAL	70.7	7.4	21.9	100.0					

CALDWELL

1914 Hickory Boulevard Southwest
Lenoir, NC 28645

19 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

CALDWELL COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,091	1,133	1,053	1,024	993	920	935	943	930	1,162	789	715	634	0	0	12,322
ADM	1,045	1,112	1,026	1,005	977	895	916	931	903	1,014	710	655	609	0	0	11,798
ADA	989	1,068	990	970	942	864	879	886	855	936	667	617	572	0	0	11,235
MLD	1,050	1,116	1,038	1,011	982	899	916	933	901	931	669	631	612	0	0	11,689
PROM	991	1,043	1,013	995	963	877	905	914	890	761	616	593	606	0	0	11,167
N-P	59	73	25	16	19	22	11	19	11	170	53	38	6	0	0	522

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,042	1,055	1,048	1,016	990	990	895	928	909	1,120	825	666	607	0	0	12,091
ADM	1,030	1,064	1,057	1,022	999	990	887	919	903	1,093	810	654	596	0	0	12,024
ADA	994	1,032	1,028	999	971	968	862	892	873	1,024	770	620	565	0	0	11,598

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CALDWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	59	0	65	0	7	80	0	87	152	25.4
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	0.7
TOTAL	0	6	60	0	66	0	7	83	0	90	156	26.0
PRIVATE SR INSTIT NC	0	1	9	0	10	0	1	9	1	11	21	3.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	10	0	11	0	1	9	1	11	22	3.7
COMM COLLEGE, TECH NC	0	9	85	0	94	0	10	139	0	149	243	40.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	9	86	0	95	0	10	139	0	149	244	40.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	8	0	8	9	1.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	1	2	0	3	0	0	8	0	8	11	1.8
MILITARY	0	5	29	0	34	0	4	6	0	10	44	7.3
EMPLOYMENT	0	3	76	0	79	0	0	41	0	41	120	20.0
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	0.3
GRAND TOTAL	0	25	263	0	288	0	22	288	1	311	599	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CALDWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	5	19	14	5	18	1	
PRINCIPALS	22		1	23	17	6	23		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	17			17	8	9	16		1
TOT-ADMINISTRATORS	52	1	6	59	39	20	57	1	1
ELEMENTARY TEACHERS	372	19	20	411	43	368	399	12	
SECONDARY TEACHERS	182	7	15	204	80	124	199	5	
OTHER TEACHERS	143	8	21	172	30	142	168	3	1
TOT-TEACHERS	697	34	56	787	153	634	766	20	1
GUIDANCE	28	1	1	30	3	27	30		
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUA	26			26	1	25	25	1	
CONSULTANT,SUPERVISO	3		1	4	1	3	4		
OTHER PROFESSIONALS	13	4	6	23	7	16	21	1	1
TOT-PROFESSIONALS	825	40	70	935	205	730	909	23	3
TEACHER ASSISTANTS	206	17	65	288	11	277	274	13	1
TECHNICIANS	5		6	11	5	6	11		
CLERICAL,SECRETARIAL	53	2	28	83		83	82	1	
SERVICE WORKERS	55		133	188	32	156	174	13	1
SKILLED CRAFTS	9		20	29	29		29		
LABORERS,UNSKILLED	5		4	9	6	3	6	3	
TOTAL	1,158	59	326	1,543	288	1,255	1,485	53	5

1996-97 Current Expense Expenditures by Source of Funds

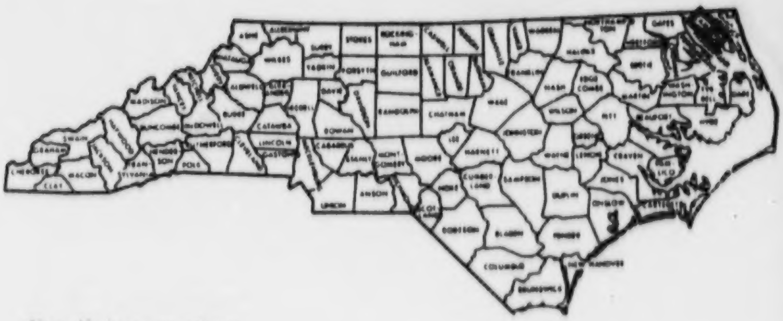
CALDWELL COUNTY FINAL ADM 11,798

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	31,349,675	1,988,934	5,835,967	39,174,576	2,657.20	168.58	494.66	3,320.44	65.6
EMPLOYEE BENEFITS	7,548,346	554,968	1,547,946	9,651,260	639.80	47.04	131.20	818.04	16.2
PURCHASED SERVICES	686,446	238,897	2,916,917	3,842,260	58.18	20.25	247.24	325.67	6.4
SUPPLIES & MATERIALS	1,682,072	832,350	2,383,956	4,898,378	142.57	70.56	202.06	415.19	8.2
INSTRUCTIONAL EQUIP.	1,387,403	57,222	82,779	1,527,404	117.60	4.84	7.02	129.46	2.6
OTHER OBJECTS	31,067	128,121	448,578	607,766	2.63	10.86	38.02	51.51	1.0
TOTAL	42,685,009	3,800,492	13,216,143	59,701,644	3,617.98	322.13	1,120.20	5,060.31	100.0
PERCENT OF TOTAL	71.5	6.4	22.1	100.0					

CAMDEN

174 North 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School



Pupil Accounting

CAMDEN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	101	93	101	93	84	124	99	101	95	111	99	77	72	0	0	1,250
ADM	93	85	96	87	81	118	92	99	90	100	92	67	71	0	0	1,171
ADA	88	81	92	83	78	113	88	95	84	95	88	64	67	0	0	1,116
MLD	93	89	95	90	82	116	91	100	88	101	90	64	71	0	0	1,170
PROM	89	83	91	90	82	116	91	98	87	91	87	64	67	0	0	1,136
N-P	4	6	4	0	0	0	0	2	1	10	3	0	4	0	0	34

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	96	97	89	90	90	92	122	97	101	102	99	87	64	0	0	1,226
ADM	94	96	85	88	88	90	121	94	102	99	98	85	63	0	0	1,203
ADA	92	92	83	86	85	88	118	92	98	94	93	83	61	0	0	1,165

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CAMDEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	5	0	7	0	8	10	1	19	26	39.4
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	3.0
TOTAL	0	2	6	0	8	0	8	11	1	20	28	42.4
PRIVATE SR INSTIT NC	0	0	0	0	0	0	2	4	0	6	6	9.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	4	0	6	6	9.1
COMM COLLEGE, TECH NC	0	0	4	0	4	0	2	9	0	11	15	22.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.5
TOTAL	0	0	4	0	4	0	3	9	0	12	16	24.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	3.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	3.0
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.5
EMPLOYMENT	0	5	6	0	11	0	1	1	0	2	13	19.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	7	18	0	25	0	14	26	1	41	66	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CAMDEN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	2	4	5	1	
PRINCIPALS	3			3	1	2	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	11			11	5	6	10	1	
ELEMENTARY TEACHERS	50	2		52	5	47	46	6	
SECONDARY TEACHERS	26			26	10	16	19	6	1
OTHER TEACHERS									
TOT-TEACHERS	76	2		78	15	63	65	12	1
GUIDANCE	3			3		3	2	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4		1	5	1	4	5		
TOT-PROFESSIONALS	100	2	1	103	21	82	88	14	1
TEACHER ASSISTANTS	24	2		26	3	23	17	9	
TECHNICIANS									
CLERICAL,SECRETARIAL	14			14		14	10	4	
SERVICE WORKERS	9	3	5	17	5	12	4	13	
SKILLED CRAFTS	1		3	4	4		4		
LABORERS,UNSKILLED									
TOTAL	148	7	9	164	33	131	123	40	1

1996-97 Current Expense Expenditures by Source of Funds

CAMDEN COUNTY FINAL ADM 1,171

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,265,295	170,798	304,659	4,740,752	3,642.44	145.85	260.17	4,048.46	64.8
EMPLOYEE BENEFITS	1,002,900	42,390	79,803	1,125,093	856.45	36.20	68.15	960.80	15.4
PURCHASED SERVICES	127,876	65,307	331,475	524,658	109.20	55.77	283.07	448.04	7.2
SUPPLIES & MATERIALS	222,178	105,049	261,142	588,369	189.73	89.71	223.01	502.45	8.0
INSTRUCTIONAL EQUIP.	259,040	25,079	10,984	295,103	221.21	21.42	9.38	252.01	4.0
OTHER OBJECTS	293	4,125	41,424	45,842	0.25	3.53	35.37	39.15	0.6
TOTAL	5,877,582	412,748	1,029,487	7,319,817	5,019.28	352.48	879.15	6,250.91	100.0
PERCENT OF TOTAL	80.3	5.6	14.1	100.0					

BEST COPY AVAILABLE

CARTERET

107 Safrit Drive
Beaufort, NC 28516

11 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

CARTERET COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	601	666	686	709	691	680	695	813	713	763	696	610	451	0	0	8,774
ADM	569	629	653	669	660	656	666	778	691	694	636	553	409	0	0	8,263
ADA	533	596	619	635	630	624	627	729	645	654	607	529	390	0	0	7,818
MLD	560	630	656	664	667	665	663	771	690	660	600	526	380	0	0	8,132
PROM	553	612	641	653	655	662	656	758	682	597	555	484	368	0	0	7,876
N-P	7	18	15	11	12	3	7	13	8	63	45	42	12	0	0	256

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	590	610	686	654	673	679	692	707	775	759	658	596	511	0	0	8,590
ADM	579	603	679	649	668	673	688	704	768	754	650	588	502	0	0	8,505
ADA	560	582	658	631	646	654	670	678	733	719	620	563	481	0	0	8,195

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CARTERET COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	60	0	63	0	10	52	1	63	126	31.7
PUBLIC SR OUT-STATE	0	1	5	0	6	0	0	2	1	3	9	2.3
TOTAL	0	4	65	0	69	0	10	54	2	66	135	34.0
PRIVATE SR INSTIT NC	0	0	6	0	6	0	2	14	0	16	22	5.5
PRIVATE SR OUT-STATE	0	2	2	0	4	0	1	2	0	3	7	1.8
TOTAL	0	2	8	0	10	0	3	16	0	19	29	7.3
COMM COLLEGE, TECH NC	0	7	55	1	63	0	13	83	0	96	159	40.1
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	7	57	1	65	0	13	83	0	96	161	40.6
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	1	0	1	2	0.5
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.8
TRADE, BUSINESS NC	0	0	4	0	4	0	0	1	0	1	5	1.3
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	5	0	5	0	0	1	0	1	6	1.5
MILITARY	0	7	12	0	19	0	2	3	0	5	24	6.0
EMPLOYMENT	0	3	18	0	21	0	3	7	0	10	31	7.8
OTHERS **	0	1	2	0	3	1	0	4	0	5	8	2.0
GRAND TOTAL	0	25	168	1	194	1	31	169	2	203	397	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CARTERET COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	3	16	10	6	15	1	
PRINCIPALS	14			14	7	7	13	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		1	12	7	5	12		
TOT-ADMINISTRATORS	37	1	4	42	24	18	40	2	
ELEMENTARY TEACHERS	232	17	24	273	15	258	262	10	1
SECONDARY TEACHERS	268	4	29	301	99	202	284	15	2
OTHER TEACHERS	8	4	1	13		13	13		
TOT-TEACHERS	508	25	54	587	114	473	559	25	3
GUIDANCE	23		1	24	3	21	22	2	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	14			14	1	13	14		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS			4	4		4	4		
TOT-PROFESSIONALS	587	26	63	676	143	533	644	29	3
TEACHER ASSISTANTS	129	9	38	176	1	175	165	11	
TECHNICIANS									
CLERICAL,SECRETARIAL	42	1	9	52		52	49	3	
SERVICE WORKERS	14		124	138	30	108	88	49	1
SKILLED CRAFTS	6		28	34	34		26	7	1
LABORERS,UNSKILLED									
TOTAL	778	36	262	1,076	208	868	972	99	5

1996-97 Current Expense Expenditures by Source of Funds

CARTERET COUNTY FINAL ADM 8,263

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,141,414	1,716,777	4,911,072	28,769,263	2,679.59	207.77	594.34	3,481.70	65.0
EMPLOYEE BENEFITS	5,278,373	433,326	1,293,759	7,005,458	638.80	52.44	156.57	847.81	15.9
PURCHASED SERVICES	1,015,310	222,774	2,367,583	3,605,667	122.87	26.96	286.53	436.36	8.2
SUPPLIES & MATERIALS	888,707	810,870	2,342,934	4,042,511	107.55	98.13	283.55	489.23	9.1
INSTRUCTIONAL EQUIP.	418,874	168,596	72,772	660,242	50.69	20.40	8.81	79.90	1.5
OTHER OBJECTS	7,143	1,035	136,960	145,138	0.86	0.12	16.58	17.56	0.3
TOTAL	29,749,821	3,353,378	11,125,080	44,228,279	3,600.36	405.82	1,346.38	5,352.56	100.0
PERCENT OF TOTAL	67.3	7.5	25.2	100.0					

BEST COPY AVAILABLE

CASWELL

353 County Home Road
Yanceyville, NC 27379

5 Elementary Schools
1 Secondary School

Pupil Accounting

CASWELL COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	315	299	310	281	291	312	263	287	280	351	224	252	183	0	0	3,648
ADM	298	289	300	276	280	302	268	280	278	313	207	231	179	0	0	3,501
ADA	281	276	288	265	267	290	255	261	260	291	195	217	169	0	0	3,315
MLD	296	289	300	277	282	304	270	279	282	294	199	220	178	0	0	3,470
PROM	291	275	296	272	275	298	264	277	282	254	182	199	174	0	0	3,339
N-P	5	14	4	5	7	6	6	2	0	40	17	21	4	0	0	131

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	298	311	293	305	288	279	311	272	280	313	266	203	208	0	0	3,627
ADM	285	304	289	302	284	273	304	267	276	308	260	201	204	0	0	3,557
ADA	278	295	280	293	275	266	296	254	260	292	248	191	194	0	0	3,422

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CASWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	11	0	20	0	22	10	0	32	52	31.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	9	11	0	20	0	23	10	0	33	53	32.3
PRIVATE SR INSTIT NC	0	1	0	0	1	0	5	2	0	7	8	4.9
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.2
TOTAL	0	2	0	0	2	0	5	3	0	8	10	6.1
COMM COLLEGE, TECH NC	0	10	10	0	20	0	17	18	0	35	55	33.5
C.C., TECH OUT-STATE	0	1	5	0	6	0	1	4	0	5	11	6.7
TOTAL	0	11	15	0	26	0	18	22	0	40	66	40.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	2.4
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	1.8
TOTAL	0	2	0	0	2	0	2	3	0	5	7	4.3
MILITARY	0	1	2	0	3	0	1	2	0	3	6	3.7
EMPLOYMENT	0	7	7	0	14	0	5	3	0	8	22	13.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	32	35	0	67	0	54	43	0	97	164	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CASWELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	2	12	7	5	7	5	
PRINCIPALS	6			6	5	1	4	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5			5	2	3	4	1	
TOT-ADMINISTRATORS	20	1	2	23	14	9	15	8	
ELEMENTARY TEACHERS	121	13	1	135	11	124	99	29	7
SECONDARY TEACHERS	109			109	44	65	88	15	6
OTHER TEACHERS	3			3		3	2	1	
TOT-TEACHERS	233	13	1	247	55	192	189	45	13
GUIDANCE	9			9	1	8	3	6	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5		5	10	2	8	5	5	
TOT-PROFESSIONALS	274	14	8	296	73	223	217	66	13
TEACHER ASSISTANTS	79	9	3	91	1	90	50	41	
TECHNICIANS									
CLERICAL,SECRETARIAL	16		11	27		27	20	7	
SERVICE WORKERS	59		22	81	31	50	35	46	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	428	23	44	495	105	390	322	160	13

1996-97 Current Expense Expenditures by Source of Funds

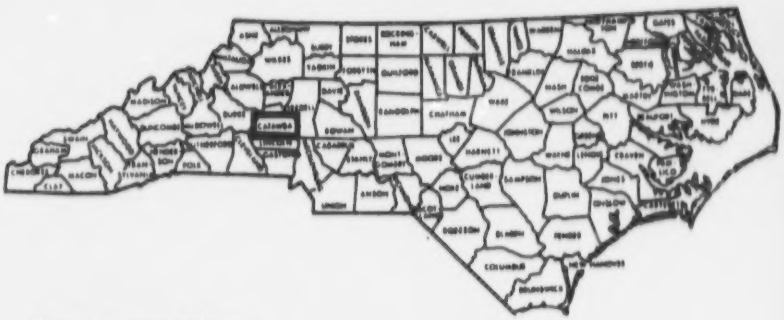
CASWELL COUNTY FINAL ADM 3,501

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,284,145	882,647	1,522,625	12,689,417	2,937.49	252.11	434.91	3,624.51	68.3
EMPLOYEE BENEFITS	2,426,657	228,179	425,295	3,080,131	693.13	65.18	121.48	879.79	16.5
PURCHASED SERVICES	344,888	44,714	700,486	1,090,088	98.51	12.77	200.08	311.36	5.9
SUPPLIES & MATERIALS	548,907	110,742	315,919	975,568	156.79	31.62	90.24	278.65	5.3
INSTRUCTIONAL EQUIP.	570,493	71,407	0	641,900	162.95	20.40	0.00	183.35	3.5
OTHER OBJECTS	12,268	0	88,958	101,226	3.50	0.00	25.41	28.91	0.5
TOTAL	14,187,358	1,337,689	3,053,283	18,578,330	4,052.37	382.08	872.12	5,306.57	100.0
PERCENT OF TOTAL	76.4	7.2	16.4	100.0					

CATAWBA

10 East 25th Street
Newton, NC 28658

17 Elementary Schools
6 Secondary Schools



Pupil Accounting

CATAWBA COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,292	1,277	1,288	1,227	1,218	1,175	1,216	1,115	1,159	1,363	1,054	974	811	0	0	15,169
ADM	1,222	1,230	1,232	1,186	1,169	1,128	1,175	1,071	1,126	1,254	960	891	761	0	0	14,405
ADA	1,165	1,180	1,190	1,146	1,134	1,089	1,132	1,026	1,073	1,184	918	850	721	0	0	13,808
MLD	1,220	1,239	1,229	1,196	1,164	1,126	1,172	1,076	1,139	1,179	915	854	749	0	0	14,258
PROM	1,193	1,198	1,215	1,184	1,162	1,120	1,170	1,065	1,138	1,016	848	824	730	0	0	13,863
N-P	27	41	14	12	2	6	2	11	1	163	67	30	19	0	0	395

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,279	1,256	1,206	1,225	1,190	1,166	1,141	1,197	1,068	1,352	1,100	897	858	0	0	14,935
ADM	1,264	1,244	1,200	1,215	1,181	1,154	1,130	1,184	1,056	1,324	1,084	888	848	0	0	14,772
ADA	1,233	1,211	1,173	1,189	1,152	1,129	1,105	1,155	1,022	1,269	1,051	858	820	0	0	14,367

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CATAWBA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	79	3	88	0	5	102	2	109	197	26.0
PUBLIC SR OUT-STATE	0	2	2	0	4	0	0	1	0	1	5	0.7
TOTAL	0	8	81	3	92	0	5	103	2	110	202	26.6
PRIVATE SR INSTIT NC	0	4	22	1	27	0	3	30	1	34	61	8.0
PRIVATE SR OUT-STATE	0	0	8	1	9	0	1	9	0	10	19	2.5
TOTAL	0	4	30	2	36	0	4	39	1	44	80	10.6
COMM COLLEGE, TECH NC	0	5	107	6	118	0	5	165	8	178	296	39.1
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	5	108	6	119	0	5	165	8	178	297	39.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.1
TRADE, BUSINESS NC	0	0	3	2	5	0	3	8	0	11	16	2.1
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.5
TOTAL	0	0	7	2	9	0	3	8	0	11	20	2.6
MILITARY	0	2	13	0	15	0	1	1	1	3	18	2.4
EMPLOYMENT	0	9	69	4	82	0	6	48	2	56	138	18.2
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	0.3
GRAND TOTAL	0	29	309	17	355	0	24	365	14	403	758	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CATAWBA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	4	2	6		
PRINCIPALS	22			22	11	11	20	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	19		3	22	13	9	19	3	
TOT-ADMINISTRATORS	46		4	50	28	22	45	5	
ELEMENTARY TEACHERS	573	10	41	624	71	553	595	22	7
SECONDARY TEACHERS	243		14	257	105	152	244	6	7
OTHER TEACHERS	11	3		14		14	14		
TOT-TEACHERS	827	13	55	895	176	719	853	28	14
GUIDANCE	34			34	2	32	32	2	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	25			25		25	23	2	
CONSULTANT,SUPERVISO	9	1	1	11	4	7	11		
OTHER PROFESSIONALS	10	6	6	22	6	16	20	2	
TOT-PROFESSIONALS	954	20	66	1,040	216	824	987	39	14
TEACHER ASSISTANTS	243	4	73	320	13	307	304	13	3
TECHNICIANS	6		11	17	12	5	17		
CLERICAL,SECRETARIAL	59	1	11	71		71	70	1	
SERVICE WORKERS	61		107	168	40	128	148	20	
SKILLED CRAFTS	8		36	44	22	22	43	1	
LABORERS,UNSKILLED									
TOTAL	1,331	25	304	1,660	303	1,357	1,569	74	17

1996-97 Current Expense Expenditures by Source of Funds

CATAWBA COUNTY SCHOO FINAL ADM 14,405

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	35,742,551	1,350,018	7,644,014	44,736,583	2,481.26	93.72	530.65	3,105.63	65.9
EMPLOYEE BENEFITS	8,484,466	340,633	1,909,843	10,734,942	588.99	23.65	132.58	745.22	15.8
PURCHASED SERVICES	657,834	799,750	3,303,449	4,761,033	45.67	55.51	229.33	330.51	7.0
SUPPLIES & MATERIALS	1,523,498	808,850	3,697,745	6,030,093	105.76	56.15	256.70	418.61	8.9
INSTRUCTIONAL EQUIP.	946,769	-34	95,117	1,041,852	65.73	0.00	6.60	72.33	1.5
OTHER OBJECTS	6,076	126,751	460,610	593,437	0.42	8.80	31.98	41.20	0.9
TOTAL	47,361,194	3,425,968	17,110,778	67,897,940	3,287.83	237.83	1,187.84	4,713.50	100.0
PERCENT OF TOTAL	69.8	5.0	25.2	100.0					

BEST COPY AVAILABLE

Hickory

432 4th Avenue Southwest
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

HICKORY CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	397	428	390	408	375	371	315	317	340	420	301	248	209	0	0	4,519
ADM	371	411	371	385	353	360	299	303	327	372	268	221	193	0	0	4,234
ADA	354	394	357	372	341	348	286	290	309	340	252	211	185	0	0	4,039
MLD	380	414	374	394	352	363	293	305	327	345	243	214	182	0	0	4,186
PROM	375	384	363	378	347	361	286	293	314	259	225	193	182	0	0	3,960
N-P	5	30	11	16	5	2	7	12	13	86	18	21	0	0	0	226

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	409	418	379	379	375	337	383	303	310	429	293	257	211	0	0	4,483
ADM	400	428	389	382	377	343	347	296	301	410	284	248	208	0	0	4,413
ADA	388	413	379	372	367	335	335	285	291	384	269	237	203	0	0	4,258

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HICKORY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	19	2	27	0	4	35	6	45	72	36.5
PUBLIC SR OUT-STATE	0	1	2	0	3	0	1	4	0	5	8	4.1
TOTAL	0	7	21	2	30	0	5	39	6	50	80	40.6
PRIVATE SR INSTIT NC	0	3	6	0	9	0	1	14	0	15	24	12.2
PRIVATE SR OUT-STATE	0	2	4	0	6	0	0	4	0	4	10	5.1
TOTAL	0	5	10	0	15	0	1	18	0	19	34	17.3
COMM COLLEGE, TECH NC	0	5	14	0	19	0	13	19	4	36	55	27.9
C.C., TECH OUT-STATE	0	0	2	1	3	0	1	2	0	3	6	3.0
TOTAL	0	5	16	1	22	0	14	21	4	39	61	31.0
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.0
MILITARY	0	1	2	0	3	0	0	0	0	0	3	1.5
EMPLOYMENT	0	1	8	0	9	0	2	2	0	4	13	6.6
OTHERS **	0	0	1	0	1	0	1	0	1	2	3	1.5
GRAND TOTAL	0	19	59	3	81	0	25	80	11	116	197	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HICKORY CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	3	3	6		
PRINCIPALS	9			9	2	7	7	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		3	8	2	6	6	2	
TOT-ADMINISTRATORS	19		4	23	7	16	19	4	
ELEMENTARY TEACHERS	137		5	142	15	127	133	9	
SECONDARY TEACHERS	62		7	69	29	40	64	4	1
OTHER TEACHERS	52	14		66	15	51	60	4	2
TOT-TEACHERS	251	14	12	277	59	218	257	17	3
GUIDANCE	15			15	3	12	14	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	9			9	1	8	8	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS			1	1		1	1		
TOT-PROFESSIONALS	294	14	17	325	70	255	299	23	3
TEACHER ASSISTANTS	74	7	16	97	6	91	77	18	2
TECHNICIANS	1		1	2	2		2		
CLERICAL,SECRETARIAL	19		17	36	2	34	32	4	
SERVICE WORKERS	9		60	69	27	42	53	10	6
SKILLED CRAFTS			1	1	1		1		
LABORERS,UNSKILLED									
TOTAL	397	21	112	530	108	422	464	55	11

1996-97 Current Expense Expenditures by Source of Funds

HICKORY CITY FINAL ADM 4,234

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,000,639	770,980	2,817,779	14,589,398	2,598.17	182.09	665.51	3,445.77	65.5
EMPLOYEE BENEFITS	2,637,775	186,135	698,281	3,522,191	623.00	43.96	164.92	831.88	15.7
PURCHASED SERVICES	645,446	110,520	1,197,256	1,953,222	152.44	26.11	282.77	461.32	8.8
SUPPLIES & MATERIALS	573,926	388,921	653,020	1,615,867	135.55	91.86	154.23	381.64	7.3
INSTRUCTIONAL EQUIP.	192,897	134,595	4,978	332,470	45.56	31.78	1.18	78.52	1.5
OTHER OBJECTS	12	81,970	179,729	261,711	0.00	19.36	42.45	61.81	1.2
TOTAL	15,050,695	1,673,121	5,551,043	22,274,859	3,554.72	395.16	1,311.06	5,260.94	100.0
PERCENT OF TOTAL	67.6	7.5	24.9	100.0					

Newton-Conover

605 North Ashe Avenue
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

NEWTON-CONOVER

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	237	233	241	224	222	201	224	182	255	268	210	174	193	0	0	2,864
ADM	220	218	229	207	214	190	221	173	241	231	195	162	176	0	0	2,677
ADA	207	209	220	200	207	184	213	167	228	216	185	152	166	0	0	2,554
MLD	227	218	230	206	220	193	228	174	241	221	190	158	166	0	0	2,672
PROM	213	208	220	199	218	193	225	174	241	189	170	141	163	0	0	2,554
N-P	14	10	10	7	2	0	3	0	0	32	20	17	3	0	0	118

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	226	311	215	214	197	209	199	220	171	280	199	191	151	0	0	2,783
ADM	223	314	219	216	200	213	195	214	167	268	195	183	145	0	0	2,752
ADA	216	306	213	211	194	209	188	208	161	253	185	175	138	0	0	2,657

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

NEWTON-CONOVER

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	12	0	19	0	6	16	1	23	42	31.8
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	2.3
TOTAL	0	8	12	0	20	0	7	17	1	25	45	34.1
PRIVATE SR INSTIT NC	0	3	4	0	7	0	0	5	0	5	12	9.1
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	3.8
TOTAL	0	3	6	0	9	0	0	8	0	8	17	12.9
COMM COLLEGE, TECH NC	0	1	21	2	24	0	3	11	3	17	41	31.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	21	2	24	0	3	11	3	17	41	31.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.8
MILITARY	0	0	3	0	3	0	1	2	0	3	6	4.5
EMPLOYMENT	0	1	6	1	8	0	2	11	1	14	22	16.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	13	48	3	64	0	13	50	5	68	132	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

NEWTON CONOVER CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5	1	1	7	3	4	6	1	
PRINCIPALS	6			6	3	3	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		2	5	2	3	4	1	
TOT-ADMINISTRATORS	14	1	3	18	8	10	15	3	
ELEMENTARY TEACHERS	73		5	78	8	70	74	4	
SECONDARY TEACHERS	29		1	30	9	21	28	2	
OTHER TEACHERS	50	3	12	65	15	50	62	3	
TOT-TEACHERS	152	3	18	173	32	141	164	9	
GUIDANCE	7			7		7	7		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	4	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	12	1	6	19	5	14	19		
TOT-PROFESSIONALS	190	5	27	222	45	177	209	13	
TEACHER ASSISTANTS	43	4	21	68	2	66	53	14	1
TECHNICIANS									
CLERICAL,SECRETARIAL	7		14	21		21	21		
SERVICE WORKERS	13		23	36	8	28	29	7	
SKILLED CRAFTS	1		2	3	3		3		
LABORERS,UNSKILLED									
TOTAL	254	9	87	350	58	292	315	34	1

1996-97 Current Expense Expenditures by Source of Funds

NEWTON CONOVER CITY FINAL ADM 2,677

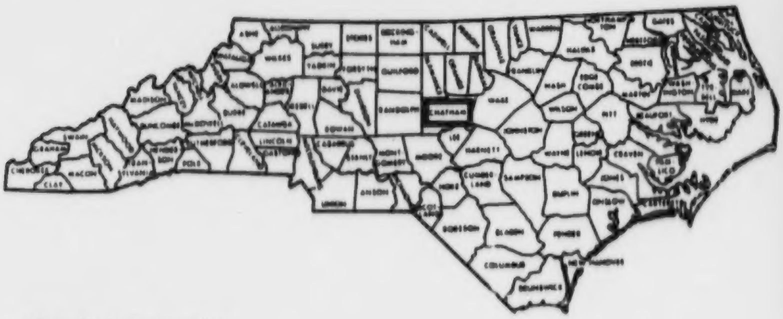
	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,359,145	579,441	1,672,230	10,610,816	3,122.58	216.45	624.67	3,963.70	68.1
EMPLOYEE BENEFITS	1,999,830	136,355	420,231	2,556,416	747.04	50.94	156.98	954.96	16.5
PURCHASED SERVICES	111,233	130,035	667,217	908,485	41.55	48.58	249.24	339.37	5.8
SUPPLIES & MATERIALS	358,622	206,930	463,959	1,029,511	133.96	77.31	173.31	384.58	6.6
INSTRUCTIONAL EQUIP.	282,418	19,585	0	302,003	105.50	7.31	0.00	112.81	1.9
OTHER OBJECTS	40,247	27,202	97,634	165,083	15.03	10.17	36.47	61.67	1.1
TOTAL	11,151,495	1,099,548	3,321,271	15,572,314	4,165.66	410.76	1,240.67	5,817.09	100.0
PERCENT OF TOTAL	71.6	7.1	21.3	100.0					

BEST COPY AVAILABLE

CHATHAM

369 West Street
Pittsboro, NC 27312

11 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

CHATHAM COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	533	639	639	620	537	552	554	480	502	604	439	387	355	0	0	6,841
ADM	510	621	630	614	535	540	542	465	480	543	410	366	333	0	0	6,589
ADA	481	591	604	590	516	518	517	444	453	510	392	348	317	0	0	6,281
MLD	516	621	631	616	542	540	540	463	479	511	387	346	318	0	0	6,510
PROM	493	593	608	599	532	532	522	450	471	421	352	318	305	0	0	6,196
N-P	23	28	23	17	10	8	18	13	8	90	35	28	13	0	0	314

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	560	534	617	607	609	547	543	539	454	592	450	387	314	0	0	6,753
ADM	553	532	610	603	606	546	543	534	452	580	445	382	312	0	0	6,698
ADA	530	513	595	587	592	531	529	517	435	552	428	366	298	0	0	6,473

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CHATHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	29	0	35	1	11	43	0	55	90	27.1
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	6	30	0	36	1	11	44	0	56	92	27.7
PRIVATE SR INSTIT NC	0	3	5	0	8	0	2	8	0	10	18	5.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	5	0	5	7	2.1
TOTAL	0	3	7	0	10	0	2	13	0	15	25	7.5
COMM COLLEGE, TECH NC	0	6	40	0	46	0	29	45	4	78	124	37.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	40	0	46	0	29	45	4	78	124	37.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	4	0	0	4	4	1.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	0	0	0	0	0	5	0	0	5	5	1.5
MILITARY	0	3	7	0	10	0	0	1	0	1	11	3.3
EMPLOYMENT	0	10	23	0	33	0	2	4	0	6	39	11.7
OTHERS **	0	4	6	1	11	0	14	8	2	24	35	10.5
GRAND TOTAL	0	33	113	1	147	1	63	115	6	185	332	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CHATHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	1	10	4	6	10		
PRINCIPALS	14			14	10	4	12	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		3	11	8	3	8	3	
TOT-ADMINISTRATORS	30	1	4	35	22	13	30	5	
ELEMENTARY TEACHERS	234	16	23	273	42	231	247	23	3
SECONDARY TEACHERS	100	1	9	110	51	59	101	8	1
OTHER TEACHERS	33	11	5	49	5	44	45	4	
TOT-TEACHERS	367	28	37	432	98	334	393	35	4
GUIDANCE	18		1	19	3	16	16	3	
PSYCHOLOGICAL	3		1	4		4	4		
LIBRARIAN,AUDIOVISUA	13		1	14		14	13	1	
CONSULTANT,SUPERVISO			4	4	1	3	2	2	
OTHER PROFESSIONALS	6		4	10	1	9	7	3	
TOT-PROFESSIONALS	437	29	52	518	125	393	465	49	4
TEACHER ASSISTANTS	112	4	21	137	3	134	106	29	2
TECHNICIANS			6	6	4	2	5	1	
CLERICAL,SECRETARIAL	32	1	25	58		58	53	5	
SERVICE WORKERS	19		58	77	9	68	63	14	
SKILLED CRAFTS	19			19	19		18	1	
LABORERS,UNSKILLED	19		27	46	27	19	18	28	
TOTAL	638	34	189	861	187	674	728	127	6

1996-97 Current Expense Expenditures by Source of Funds

CHATHAM COUNTY FINAL ADM 6,589

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,631,022	996,551	3,365,071	21,992,644	2,675.83	151.24	510.71	3,337.78	61.1
EMPLOYEE BENEFITS	4,226,244	262,653	980,592	5,469,489	641.41	39.86	148.82	830.09	15.2
PURCHASED SERVICES	545,695	107,245	2,642,467	3,295,407	82.82	16.28	401.04	500.14	9.2
SUPPLIES & MATERIALS	866,597	469,311	1,955,648	3,291,556	131.52	71.23	296.80	499.55	9.1
INSTRUCTIONAL EQUIP.	605,227	14,184	915,828	1,535,239	91.85	2.16	138.99	233.00	4.3
OTHER OBJECTS	-1,516	92,475	300,525	391,484	-0.23	14.03	45.61	59.41	1.1
TOTAL	23,873,269	1,942,419	10,160,131	35,975,819	3,623.20	294.80	1,541.97	5,459.97	100.0
PERCENT OF TOTAL	66.4	5.4	28.2	100.0					

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CHEROKEE

100 Hickory Street
Murphy, NC 28906

8 Elementary Schools
2 Secondary Schools
2 Combined Schools

Pupil Accounting

CHEROKEE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	318	298	275	297	278	290	291	327	297	319	283	263	187	0	0	3,723
ADM	286	275	257	282	269	271	268	307	275	288	258	245	171	0	0	3,452
ADA	266	263	246	270	256	260	258	294	259	271	242	231	158	0	0	3,274
MLD	284	277	258	285	267	270	269	307	278	277	249	240	159	0	0	3,420
PROM	276	266	250	277	260	268	266	306	275	256	224	231	156	0	0	3,311
N-P	8	11	8	8	7	2	3	1	3	21	25	9	3	0	0	109

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	285	286	261	255	278	272	271	251	311	311	272	227	239	0	0	3,519
ADM	279	281	261	253	273	270	266	249	309	298	267	224	238	0	0	3,468
ADA	268	273	256	246	267	263	261	242	300	285	258	217	230	0	0	3,366

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CHEROKEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	23	0	23	0	1	23	0	24	47	28.3
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	3.0
TOTAL	0	0	26	0	26	0	1	25	0	26	52	31.3
PRIVATE SR INSTIT NC	0	1	3	0	4	0	0	4	0	4	8	4.8
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	3.0
TOTAL	0	1	5	0	6	0	0	7	0	7	13	7.8
COMM COLLEGE, TECH NC	0	0	24	0	24	0	0	37	0	37	61	36.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	24	0	24	0	0	38	0	38	62	37.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	6	0	6	0	0	1	0	1	7	4.2
EMPLOYMENT	0	0	16	2	18	0	1	12	0	13	31	18.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.6
GRAND TOTAL	0	1	77	2	80	0	2	84	0	86	166	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CHEROKEE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	1	5	6		
PRINCIPALS	12			12	10	2	12		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5			5	2	3	5		
TOT-ADMINISTRATORS	22		1	23	13	10	23		
ELEMENTARY TEACHERS	107	12	5	124	16	108	123		1
SECONDARY TEACHERS	49		4	53	21	32	53		
OTHER TEACHERS	55	6	4	65	18	47	65		
TOT-TEACHERS	211	18	13	242	55	187	241		1
GUIDANCE	8			8	1	7	8		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	9			9		9	9		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7		2	9	1	8	9		
TOT-PROFESSIONALS	258	18	16	292	70	222	291		1
TEACHER ASSISTANTS	48	12	4	64	4	60	61	2	1
TECHNICIANS									
CLERICAL,SECRETARIAL	18		5	23		23	22	1	
SERVICE WORKERS	17		52	69	26	43	69		
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	341	30	77	448	100	348	443	3	2

1996-97 Current Expense Expenditures by Source of Funds

CHEROKEE COUNTY FINAL ADM 3,452

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,096,224	970,447	945,562	12,012,233	2,924.75	281.12	273.92	3,479.79	63.1
EMPLOYEE BENEFITS	2,375,809	250,890	260,163	2,886,862	688.24	72.68	75.37	836.29	15.2
PURCHASED SERVICES	375,579	70,627	612,972	1,059,178	108.80	20.46	177.57	306.83	5.6
SUPPLIES & MATERIALS	852,898	565,227	697,615	2,115,740	247.07	163.74	202.09	612.90	11.1
INSTRUCTIONAL EQUIP.	782,238	0	3,109	785,347	226.60	0.00	0.90	227.50	4.1
OTHER OBJECTS	215	51,715	121,073	173,003	0.06	14.99	35.07	50.12	0.9
TOTAL	14,482,963	1,908,906	2,640,494	19,032,363	4,195.52	552.99	764.92	5,513.43	100.0
PERCENT OF TOTAL	76.1	10.0	13.9	100.0					

CHOWAN

East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Pupil Accounting

EDENTON/CHOWAN

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	217	200	224	207	202	223	212	217	194	254	187	148	139	0	0	2,624
ADM	205	189	219	196	193	218	205	216	181	239	174	143	129	0	0	2,507
ADA	196	180	211	189	186	210	196	205	171	224	167	136	123	0	0	2,394
MLD	208	187	220	195	189	218	206	213	178	227	166	141	120	0	0	2,468
PROM	197	174	211	193	188	217	200	205	177	187	154	138	118	0	0	2,359
N-P	11	13	9	2	1	1	6	8	1	40	12	3	2	0	0	109

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	205	208	187	217	194	207	217	218	221	224	192	167	148	0	0	2,605
ADM	200	204	184	215	192	202	213	213	215	220	190	165	148	0	0	2,561
ADA	193	198	179	207	186	195	206	206	205	207	181	158	140	0	0	2,461

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

EDENTON/CHOWAN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	8	0	13	0	12	13	0	25	38	29.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	12	13	0	25	38	29.0
PRIVATE SR INSTIT NC	0	1	0	0	1	0	1	3	0	4	5	3.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	3	0	4	5	3.8
COMM COLLEGE, TECH NC	0	6	13	1	20	0	6	9	0	15	35	26.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	13	1	20	0	6	9	0	15	35	26.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	1	0	0	1	3	2.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	1	1	0	2	0	2	0	0	2	4	3.1
MILITARY	0	0	0	0	0	0	5	1	0	6	6	4.6
EMPLOYMENT	0	15	10	1	26	0	9	8	0	17	43	32.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	28	32	2	62	0	35	34	0	69	131	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

EDENTON/CHOWAN

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	1	11	7	4	10	1	
PRINCIPALS	4			4	2	2	2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	2	2	3	1	
TOT-ADMINISTRATORS	17	1	1	19	11	8	15	4	
ELEMENTARY TEACHERS	94	8		102	8	94	85	17	
SECONDARY TEACHERS	45			45	16	29	34	11	
OTHER TEACHERS	16			16	1	15	12	4	
TOT-TEACHERS	155	8		163	25	138	131	32	
GUIDANCE	8			8	2	6	7	1	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	4			4	2	2	3	1	
OTHER PROFESSIONALS	8			8	1	7	4	4	
TOT-PROFESSIONALS	198	9	1	208	41	167	166	42	
TEACHER ASSISTANTS	51	7		58	4	54	24	34	
TECHNICIANS									
CLERICAL,SECRETARIAL	20	1		21		21	14	7	
SERVICE WORKERS	11		38	49	17	32	11	38	
SKILLED CRAFTS	4		4	8	7	1	6	2	
LABORERS,UNSKILLED									
TOTAL	284	17	43	344	69	275	221	123	

1996-97 Current Expense Expenditures by Source of Funds

EDENTON/CHOWAN FINAL ADM 2,507

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,966,535	596,925	891,545	9,455,005	3,177.72	238.10	355.62	3,771.44	66.2
EMPLOYEE BENEFITS	1,811,914	167,828	235,626	2,215,368	722.74	66.94	93.99	883.67	15.6
PURCHASED SERVICES	106,566	76,858	633,853	817,277	42.51	30.66	252.83	326.00	5.7
SUPPLIES & MATERIALS	380,674	321,829	560,751	1,263,254	151.84	128.38	223.67	503.89	8.8
INSTRUCTIONAL EQUIP.	373,895	73,157	13,036	460,088	149.14	29.18	5.20	183.52	3.2
OTHER OBJECTS	356	1,346	67,210	68,912	0.14	0.54	26.81	27.49	0.5
TOTAL	10,639,940	1,237,943	2,402,021	14,279,904	4,244.09	493.80	958.12	5,696.01	100.0
PERCENT OF TOTAL	74.5	8.7	16.8	100.0					

BEST COPY AVAILABLE

CLAY

178 Yellow Jacket Drive
Hayesville, NC 28904

2 Elementary Schools
1 Secondary School

Pupil Accounting

CLAY COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	95	93	111	100	97	99	112	117	120	111	103	96	80	0	0	1,334
ADM	86	82	106	92	85	92	108	113	115	98	100	90	71	0	0	1,238
ADA	80	78	102	87	81	88	103	108	109	93	95	84	67	0	0	1,175
MLD	85	82	107	94	87	92	109	115	117	96	98	87	64	0	0	1,233
PROM	82	81	106	88	87	92	109	115	117	82	90	82	64	0	0	1,195
N-P	3	1	1	6	0	0	0	0	0	14	8	5	0	0	0	38

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	88	80	84	111	90	93	95	115	116	138	84	93	91	0	0	1,278
ADM	87	80	82	111	90	91	95	113	114	137	82	92	91	0	0	1,265
ADA	84	78	80	108	87	89	92	109	111	132	80	89	87	0	0	1,226

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CLAY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	14	0	14	0	0	10	0	10	24	30.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.6
TOTAL	0	0	15	0	15	0	0	11	0	11	26	33.3
PRIVATE SR INSTIT NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	3.8
TOTAL	0	0	2	0	2	0	0	1	0	1	3	3.8
COMM COLLEGE, TECH NC	0	0	6	0	6	0	0	22	0	22	28	35.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	22	0	22	28	35.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.3
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.3
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.3
MILITARY	0	0	2	0	2	0	0	3	0	3	5	6.4
EMPLOYMENT	0	0	8	0	8	0	0	6	0	6	14	17.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	34	0	34	0	0	44	0	44	78	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CLAY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	5		
PRINCIPALS	3			3	1	2	3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2		2	2		
TOT-ADMINISTRATORS	10			10	4	6	10		
ELEMENTARY TEACHERS	43	4	1	48	5	43	48		
SECONDARY TEACHERS	27			27	12	15	27		
OTHER TEACHERS	16			16	7	9	16		
TOT-TEACHERS	86	4	1	91	24	67	91		
GUIDANCE	2			2	1	1	2		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	101	4	1	106	29	77	106		
TEACHER ASSISTANTS	25	2		27	1	26	27		
TECHNICIANS									
CLERICAL,SECRETARIAL	4		4	8		8	8		
SERVICE WORKERS	8		9	17	8	9	16	1	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	138	6	14	158	38	120	157	1	

1996-97 Current Expense Expenditures by Source of Funds

CLAY COUNTY FINAL ADM 1,238

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,156,456	207,283	154,656	4,518,395	3,357.40	167.43	124.92	3,649.75	63.8
EMPLOYEE BENEFITS	977,504	54,003	73,585	1,105,092	789.58	43.62	59.44	892.64	15.5
PURCHASED SERVICES	206,067	30,422	320,591	557,080	166.45	24.57	258.96	449.98	7.9
SUPPLIES & MATERIALS	274,071	98,412	212,649	585,132	221.38	79.49	171.77	472.64	8.3
INSTRUCTIONAL EQUIP.	277,160	10,054	978	288,192	223.88	8.12	0.79	232.79	4.1
OTHER OBJECTS	1,612	980	25,441	28,033	1.30	0.79	20.55	22.64	0.4
TOTAL	5,892,870	401,154	787,900	7,081,924	4,759.99	324.02	636.43	5,720.44	100.0
PERCENT OF TOTAL	83.2	5.7	11.1	100.0					

CLEVELAND

130-2 South Post Road
Shelby, NC 28152

9 Elementary Schools
2 Secondary Schools

Pupil Accounting

CLEVELAND COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	848	868	786	751	759	707	645	643	716	783	631	513	444	0	0	9,094
ADM	811	839	760	733	730	699	627	623	701	705	584	479	431	0	0	8,722
ADA	773	807	735	706	706	673	592	584	645	651	549	455	407	0	0	8,283
MLD	812	837	774	734	727	695	629	630	691	665	547	451	426	0	0	8,618
PROM	770	799	752	720	718	695	627	626	669	581	487	417	424	0	0	8,285
N-P	42	38	22	14	9	0	2	4	22	84	60	34	2	0	0	333

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	821	832	817	775	739	736	697	636	652	771	630	516	414	0	0	9,036
ADM	814	828	812	770	733	728	691	632	648	758	621	513	411	0	0	8,959
ADA	788	808	790	752	714	711	667	605	609	717	591	489	391	0	0	8,632

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CLEVELAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	44	0	52	0	16	46	0	62	114	26.0
PUBLIC SR OUT-STATE	0	1	6	0	7	0	0	2	0	2	9	2.1
TOTAL	0	9	50	0	59	0	16	48	0	64	123	28.1
PRIVATE SR INSTIT NC	0	4	13	0	17	0	5	14	0	19	36	8.2
PRIVATE SR OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	0.9
TOTAL	0	5	15	0	20	0	5	15	0	20	40	9.1
COMM COLLEGE, TECH NC	0	11	59	1	71	0	21	71	0	92	163	37.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	11	59	1	71	0	21	73	0	94	165	37.7
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	0	0	0	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.5
TRADE, BUSINESS NC	0	1	1	0	2	0	1	4	0	5	7	1.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	1	4	0	5	8	1.8
MILITARY	0	2	6	0	8	0	1	0	0	1	9	2.1
EMPLOYMENT	0	15	36	0	51	0	11	27	0	38	89	20.3
OTHERS **	0	0	1	0	1	0	1	0	0	1	2	0.5
GRAND TOTAL	0	43	171	1	215	0	56	167	0	223	438	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CLEVELAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	5		5		
PRINCIPALS	11			11	8	3	10	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11		7	18	8	10	14	4	
TOT-ADMINISTRATORS	27		7	34	21	13	29	5	
ELEMENTARY TEACHERS	232	7	8	247	12	235	228	19	
SECONDARY TEACHERS	175		13	188	72	116	177	11	
OTHER TEACHERS	107	4	7	118	27	91	107	10	1
TOT-TEACHERS	514	11	28	553	111	442	512	40	1
GUIDANCE	19			19	4	15	18	1	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	13			13		13	11	2	
CONSULTANT,SUPERVISO	5	1	3	9	2	7	8	1	
OTHER PROFESSIONALS	10		7	17	5	12	16	1	
TOT-PROFESSIONALS	590	12	45	647	143	504	596	50	1
TEACHER ASSISTANTS	161	20	28	209	2	207	182	26	1
TECHNICIANS	5		11	16	1	15	16		
CLERICAL,SECRETARIAL	31	3	21	55		55	51	4	
SERVICE WORKERS	33	57	9	99	18	81	72	27	
SKILLED CRAFTS	17	1	18	36	36		32	4	
LABORERS,UNSKILLED									
TOTAL	837	93	132	1,062	200	862	949	111	2

1996-97 Current Expense Expenditures by Source of Funds

CLEVELAND COUNTY FINAL ADM 8,722

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	23,638,394	1,107,385	3,369,091	28,114,870	2,710.20	126.96	386.28	3,223.44	64.2
EMPLOYEE BENEFITS	5,642,570	292,668	897,213	6,832,451	646.94	33.55	102.87	783.36	15.6
PURCHASED SERVICES	803,708	736,559	2,091,172	3,631,439	92.15	84.44	239.76	416.35	8.3
SUPPLIES & MATERIALS	939,028	696,358	1,900,372	3,535,758	107.66	79.84	217.88	405.38	8.1
INSTRUCTIONAL EQUIP.	873,487	124,123	149,100	1,146,710	100.15	14.23	17.09	131.47	2.6
OTHER OBJECTS	3,406	95,968	441,460	540,834	0.39	11.01	50.61	62.01	1.2
TOTAL	31,900,593	3,053,061	8,848,408	43,802,062	3,657.49	350.03	1,014.49	5,022.01	100.0
PERCENT OF TOTAL	72.8	7.0	20.2	100.0					

Kings Mountain

105 East Ridge Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

KINGS MOUNTAIN

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	423	390	385	354	322	321	342	323	319	380	314	247	220	0	0	4,340
ADM	410	381	380	340	318	317	333	312	295	339	285	223	209	0	0	4,142
ADA	388	366	365	328	307	304	316	292	274	311	264	204	192	0	0	3,911
MLD	413	388	383	343	322	320	336	312	289	331	267	209	201	0	0	4,114
PROM	388	364	376	328	317	315	316	298	272	308	240	192	200	0	0	3,914
N-P	25	24	7	15	5	5	20	14	17	23	27	17	1	0	0	200

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	396	399	387	387	327	336	333	340	305	323	334	253	198	0	0	4,318
ADM	391	397	386	384	327	335	330	336	298	310	324	248	197	0	0	4,263
ADA	376	385	376	376	319	325	317	323	285	290	305	235	185	0	0	4,097

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

KINGS MOUNTAIN

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	24	2	40	0	13	18	3	34	74	34.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.5
TOTAL	0	14	24	2	40	0	13	18	4	35	75	35.4
PRIVATE SR INSTIT NC	0	1	3	0	4	0	2	6	0	8	12	5.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.5
TOTAL	0	1	3	0	4	0	2	6	1	9	13	6.1
COMM COLLEGE, TECH NC	0	3	29	0	32	0	9	39	1	49	81	38.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	29	0	32	0	9	39	1	49	81	38.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	1	0	2	0	1	2	0	3	5	2.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	1	1	0	2	0	2	2	0	4	6	2.8
MILITARY	0	1	2	0	3	0	0	0	0	0	3	1.4
EMPLOYMENT	0	5	10	1	16	0	3	10	0	13	29	13.7
OTHERS **	0	0	0	0	0	0	1	4	0	5	5	2.4
GRAND TOTAL	0	25	69	3	97	0	30	79	6	115	212	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

KINGS MOUNTAIN

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	4	11	3	8	11		
PRINCIPALS	8			8	6	2	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	3	3	5	1	
TOT-ADMINISTRATORS	19	1	5	25	12	13	23	2	
ELEMENTARY TEACHERS	116	2	9	127	10	117	115	12	
SECONDARY TEACHERS	123	1	11	135	41	94	128	6	1
OTHER TEACHERS		14		14	1	13	9	5	
TOT-TEACHERS	239	17	20	276	52	224	252	23	1
GUIDANCE	13			13	3	10	13		
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO		6		6		6	3	3	
OTHER PROFESSIONALS	8			8	3	5	7	1	
TOT-PROFESSIONALS	289	24	25	338	71	267	308	29	1
TEACHER ASSISTANTS	69	38	12	119	3	116	91	28	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	18	2	14	34		34	31	3	
SERVICE WORKERS	16		87	103	23	80	74	28	1
SKILLED CRAFTS			8	8	8		8		
LABORERS,UNSKILLED									
TOTAL	392	64	147	603	106	497	513	88	2

1996-97 Current Expense Expenditures by Source of Funds

KINGS MOUNTAIN FINAL ADM 4,142

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,447,332	565,420	2,364,669	14,377,421	2,763.72	136.51	570.90	3,471.13	65.4
EMPLOYEE BENEFITS	2,731,728	142,099	593,519	3,467,346	659.52	34.31	143.29	837.12	15.8
PURCHASED SERVICES	435,561	149,381	970,715	1,555,657	105.16	36.06	234.36	375.58	7.1
SUPPLIES & MATERIALS	620,507	351,390	995,749	1,967,646	149.81	84.84	240.40	475.05	8.9
INSTRUCTIONAL EQUIP.	310,116	523	48,752	359,391	74.87	0.13	11.77	86.77	1.6
OTHER OBJECTS	4,692	50,171	209,941	264,804	1.13	12.11	50.69	63.93	1.2
TOTAL	15,549,936	1,258,984	5,183,345	21,992,265	3,754.21	303.96	1,251.41	5,309.58	100.0
PERCENT OF TOTAL	70.7	5.7	23.6	100.0					

BEST COPY AVAILABLE

Shelby

315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SHELBY CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	358	359	410	287	263	251	244	218	259	268	234	201	145	0	0	3,497
ADM	346	341	401	279	253	242	236	207	238	242	204	182	144	0	0	3,315
ADA	330	328	384	270	243	232	221	192	220	226	192	170	136	0	0	3,144
MLD	343	342	401	275	253	244	232	197	226	228	188	169	149	0	0	3,247
PROM	328	329	392	270	251	244	230	190	209	179	161	141	145	0	0	3,069
N-P	15	13	9	5	2	0	2	7	17	49	27	28	4	0	0	178

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	296	340	426	308	274	240	251	257	216	272	201	188	140	0	0	3,409
ADM	292	338	424	308	274	240	246	253	205	268	204	187	139	0	0	3,378
ADA	283	331	412	301	266	234	239	241	198	253	194	180	135	0	0	3,267

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

SHELBY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	14	0	15	0	8	25	0	33	48	34.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	2.2
TOTAL	0	1	16	0	17	0	9	25	0	34	51	37.0
PRIVATE SR INSTIT NC	0	3	4	0	7	0	2	5	0	7	14	10.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	3	4	0	7	0	2	6	0	8	15	10.9
COMM COLLEGE, TECH NC	0	6	15	0	21	0	16	14	0	30	51	37.0
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.4
TOTAL	0	7	15	0	22	0	17	14	0	31	53	38.4
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.7
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.7
TOTAL	0	1	1	0	2	0	0	0	0	0	2	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	2	4	0	6	6	4.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	4	0	6	6	4.3
MILITARY	0	5	0	0	5	0	2	0	0	2	7	5.1
EMPLOYMENT	0	2	0	0	2	0	2	0	0	2	4	2.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	19	36	0	55	0	34	49	0	83	138	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

SHELBY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	3	11	6	5	10	1	
PRINCIPALS	7			7	3	4	5	2	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	6			6	2	4	5	1	
TOT-ADMINISTRATORS	21	1	3	25	11	14	21	4	
ELEMENTARY TEACHERS	78	6	10	94	5	89	85	8	1
SECONDARY TEACHERS	71		4	75	25	50	65	9	1
OTHER TEACHERS	52	6	1	59	18	41	55	4	
TOT-TEACHERS	201	12	15	228	48	180	205	21	2
GUIDANCE	5			5	2	3	5		
PSYCHOLOGICAL	1	1		2		2	2		
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	8	3	8	19	4	15	15	4	
TOT-PROFESSIONALS	242	18	26	286	65	221	253	31	2
TEACHER ASSISTANTS	84	12	12	108	7	101	71	37	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	13	2	17	32		32	31	1	
SERVICE WORKERS	15		41	56	25	31	37	19	
SKILLED CRAFTS			1	1	1		1		
LABORERS,UNSKILLED									
TOTAL	354	32	98	484	98	386	394	88	2

1996-97 Current Expense Expenditures by Source of Funds

SHELBY CITY FINAL ADM 3,315

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,589,717	1,009,386	2,000,393	12,599,496	2,892.83	304.48	603.44	3,800.75	66.8
EMPLOYEE BENEFITS	2,299,901	233,040	503,567	3,036,508	693.79	70.29	151.91	915.99	16.0
PURCHASED SERVICES	158,076	274,485	804,311	1,236,872	47.69	82.79	242.63	373.11	6.6
SUPPLIES & MATERIALS	419,986	509,481	725,567	1,655,034	126.69	153.70	218.87	499.26	8.8
INSTRUCTIONAL EQUIP.	173,454	13,088	1,465	188,007	52.32	3.95	0.44	56.71	1.0
OTHER OBJECTS	2,626	43,493	110,412	156,531	0.79	13.12	33.31	47.22	0.8
TOTAL	12,643,760	2,082,973	4,145,715	18,872,448	3,814.11	628.33	1,250.60	5,693.04	100.0
PERCENT OF TOTAL	67.0	11.0	22.0	100.0					

COLUMBUS

817 Washington Street
Whiteville, NC 28472

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

COLUMBUS COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	610	656	590	615	585	613	674	665	622	720	635	464	416	0	0	7,865
ADM	576	628	570	584	570	596	645	645	592	627	574	433	397	0	0	7,437
ADA	546	598	546	560	544	570	611	607	558	584	534	408	371	0	0	7,037
MLD	584	637	573	590	572	598	645	642	578	588	531	410	381	0	0	7,329
PROM	532	564	533	545	550	576	593	597	558	519	456	390	380	0	0	6,793
N-P	52	73	40	45	22	22	52	45	20	69	75	20	1	0	0	536

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	589	604	597	582	578	567	616	633	642	653	596	434	432	0	0	7,523
ADM	575	601	589	576	572	562	615	634	643	637	586	429	427	0	0	7,446
ADA	554	584	573	564	558	542	595	608	614	607	557	407	405	0	0	7,168

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

COLUMBUS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	18	0	36	3	31	9	0	43	79	20.7
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	19	18	0	37	3	31	9	0	43	80	20.9
PRIVATE SR INSTIT NC	0	3	3	0	6	0	4	2	0	6	12	3.1
PRIVATE SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	4	3	0	7	0	5	2	0	7	14	3.7
COMM COLLEGE, TECH NC	2	15	49	0	66	6	36	80	0	122	188	49.2
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.8
TOTAL	2	15	50	0	67	6	37	81	0	124	191	50.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	1	0	0	0	1	0	1	0	0	1	2	0.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	0	0	1	0	1	0	0	1	2	0.5
MILITARY	1	16	5	0	22	0	3	2	0	5	27	7.1
EMPLOYMENT	3	9	25	0	37	0	4	11	0	15	52	13.6
OTHERS **	0	2	5	0	7	0	4	5	0	9	16	4.2
GRAND TOTAL	7	65	106	0	178	9	85	110	0	204	382	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

COLUMBUS COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	2	4	16	13	3	15	1	
PRINCIPALS	19			19	14	5	14	4	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	6	5	5	5	1
TOT-ADMINISTRATORS	40	2	4	46	33	13	34	10	2
ELEMENTARY TEACHERS	239	24		263	21	242	202	56	5
SECONDARY TEACHERS	108	4	3	115	42	73	97	18	
OTHER TEACHERS	82	8	4	94	39	55	81	13	
TOT-TEACHERS	429	36	7	472	102	370	380	87	5
GUIDANCE	19	1	3	23	6	17	20	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	17			17		17	14	3	
CONSULTANT,SUPERVISO	2	1		3		3	2	1	
OTHER PROFESSIONALS	12	6	1	19		19	10	9	
TOT-PROFESSIONALS	520	46	15	581	141	440	461	113	7
TEACHER ASSISTANTS	105	11	3	119	7	112	67	43	9
TECHNICIANS	9	4	7	20	3	17	11	9	
CLERICAL,SECRETARIAL	33	4	10	47	1	46	32	10	5
SERVICE WORKERS	53	96	1	150	49	101	71	74	5
SKILLED CRAFTS	13		17	30	29	1	18	11	1
LABORERS,UNSKILLED									
TOTAL	733	161	53	947	230	717	660	260	27

1996-97 Current Expense Expenditures by Source of Funds

COLUMBUS COUNTY FINAL ADM 7,437

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,341,249	2,591,172	1,954,359	25,886,780	2,869.60	348.42	262.79	3,480.81	66.6
EMPLOYEE BENEFITS	5,061,665	689,441	581,415	6,332,521	680.61	92.70	78.18	851.49	16.3
PURCHASED SERVICES	344,386	274,429	1,526,880	2,145,695	46.31	36.90	205.31	288.52	5.5
SUPPLIES & MATERIALS	1,032,023	1,092,751	1,068,461	3,193,235	138.77	146.93	143.67	429.37	8.2
INSTRUCTIONAL EQUIP.	859,382	75,065	318	934,765	115.55	10.10	0.04	125.69	2.4
OTHER OBJECTS	205	128,673	252,739	381,617	0.03	17.30	33.98	51.31	1.0
TOTAL	28,638,910	4,851,531	5,384,172	38,874,613	3,850.87	652.35	723.97	5,227.19	100.0
PERCENT OF TOTAL	73.7	12.4	13.9	100.0					

Whiteville

107 West Walter Street
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School

Pupil Accounting

WHITEVILLE CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	223	250	244	244	238	222	247	230	211	271	180	189	155	0	0	2,904
ADM	219	238	243	239	238	219	244	216	206	242	162	177	136	0	0	2,779
ADA	207	229	234	230	228	211	230	200	195	221	151	164	126	0	0	2,626
MLD	221	235	244	242	237	219	245	210	202	229	158	177	125	0	0	2,744
PROM	212	218	227	238	233	215	240	198	192	205	141	163	123	0	0	2,605
N-P	9	17	17	4	4	4	5	12	10	24	17	14	2	0	0	139

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	218	241	242	229	236	237	222	234	209	245	208	161	159	0	0	2,841
ADM	215	238	239	226	236	233	220	230	205	238	199	159	158	0	0	2,796
ADA	208	231	231	219	230	226	214	222	197	224	190	150	150	0	0	2,692

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

WHITEVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	6	1	14	0	9	14	0	23	37	25.3
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.4
TOTAL	0	8	7	1	16	0	9	14	0	23	39	26.7
PRIVATE SR INSTIT NC	0	1	0	0	1	0	0	10	0	10	11	7.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.4
TOTAL	0	1	0	0	1	0	2	10	0	12	13	8.9
COMM COLLEGE, TECH NC	1	10	18	0	29	0	11	21	0	32	61	41.8
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.4
TOTAL	1	11	18	0	30	0	12	21	0	33	63	43.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
MILITARY	0	2	1	0	3	0	2	0	0	2	5	3.4
EMPLOYMENT	0	4	10	0	14	0	5	6	0	11	25	17.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	1	26	37	1	65	0	30	51	0	81	146	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

WHITEVILLE CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	3	4	6	1	
PRINCIPALS	4			4	4		2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	4	1	5		
TOT-ADMINISTRATORS	14		2	16	11	5	13	3	
ELEMENTARY TEACHERS	118	13		131	16	115	103	26	2
SECONDARY TEACHERS	49	4		53	19	34	42	10	1
OTHER TEACHERS	1			1		1	1		
TOT-TEACHERS	168	17		185	35	150	146	36	3
GUIDANCE	6			6		6	5	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	1		8	2	6	7	1	
TOT-PROFESSIONALS	199	18	2	219	48	171	174	42	3
TEACHER ASSISTANTS	53	7	2	62	2	60	18	43	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	15		6	21		21	15	4	2
SERVICE WORKERS	39		35	74	28	46	23	51	
SKILLED CRAFTS			4	4	4		2	2	
LABORERS,UNSKILLED									
TOTAL	306	25	50	381	83	298	233	142	6

1996-97 Current Expense Expenditures by Source of Funds

WHITEVILLE CITY FINAL ADM 2,779

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,021,967	724,573	662,724	9,409,264	2,886.64	260.73	238.48	3,385.85	66.0
EMPLOYEE BENEFITS	1,888,036	204,770	186,428	2,279,234	679.39	73.69	67.08	820.16	16.0
PURCHASED SERVICES	194,722	85,872	573,899	854,493	70.07	30.90	206.51	307.48	6.0
SUPPLIES & MATERIALS	315,245	514,416	506,983	1,336,644	113.44	185.11	182.43	480.98	9.4
INSTRUCTIONAL EQUIP.	252,740	1,834	0	254,574	90.95	0.66	0.00	91.61	1.8
OTHER OBJECTS	173	41,872	73,062	115,107	0.06	15.07	26.29	41.42	0.8
TOTAL	10,672,883	1,573,337	2,003,096	14,249,316	3,840.55	566.16	720.79	5,127.50	100.0
PERCENT OF TOTAL	74.9	11.0	14.1	100.0					

BEST COPY AVAILABLE

CRAVEN

3600 Trent Road
New Bern, NC 28562

19 Elementary Schools
3 Secondary Schools

Pupil Accounting

CRAVEN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,449	1,453	1,294	1,251	1,261	1,240	1,223	1,206	1,239	1,373	1,117	930	781	0	0	15,817
ADM	1,314	1,363	1,199	1,170	1,205	1,173	1,158	1,143	1,164	1,202	1,030	862	715	0	0	14,698
ADA	1,241	1,299	1,149	1,123	1,154	1,125	1,094	1,079	1,092	1,137	980	821	684	0	0	13,978
MLD	1,310	1,356	1,194	1,168	1,195	1,160	1,144	1,144	1,150	1,119	989	835	669	0	0	14,433
PROM	1,241	1,226	1,144	1,130	1,157	1,144	1,053	1,069	1,097	930	843	740	646	0	0	13,420
N-P	69	130	50	38	38	16	91	75	53	189	146	95	23	0	0	1,013

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,299	1,375	1,272	1,206	1,201	1,193	1,204	1,143	1,188	1,347	1,091	931	754	0	0	15,204
ADM	1,261	1,334	1,247	1,182	1,174	1,172	1,182	1,121	1,160	1,306	1,062	907	735	0	0	14,843
ADA	1,216	1,286	1,218	1,152	1,142	1,135	1,145	1,083	1,115	1,251	1,019	869	707	0	0	14,338

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CRAVEN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	29	71	7	107	0	37	84	3	124	231	30.2
PUBLIC SR OUT-STATE	0	2	7	1	10	0	6	9	0	15	25	3.3
TOTAL	0	31	78	8	117	0	43	93	3	139	256	33.5
PRIVATE SR INSTIT NC	0	4	11	0	15	0	5	6	0	11	26	3.4
PRIVATE SR OUT-STATE	0	0	4	0	4	0	2	5	0	7	11	1.4
TOTAL	0	4	15	0	19	0	7	11	0	18	37	4.8
COMM COLLEGE, TECH NC	0	25	84	0	109	0	66	111	4	181	290	37.9
C.C., TECH OUT-STATE	0	1	4	0	5	0	1	2	1	4	9	1.2
TOTAL	0	26	88	0	114	0	67	113	5	185	299	39.1
PRIVATE JR COLLEGE NC	0	2	2	0	4	0	0	0	0	0	4	0.5
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	2	0	5	0	0	0	0	0	5	0.7
TRADE, BUSINESS NC	0	1	2	0	3	0	1	2	0	3	6	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	1	2	0	3	0	2	3	0	5	8	1.0
MILITARY	0	17	18	1	36	0	14	11	0	25	61	8.0
EMPLOYMENT	0	25	33	0	58	0	12	12	0	24	82	10.7
OTHERS **	0	4	3	0	7	0	5	4	1	10	17	2.2
GRAND TOTAL	0	111	239	9	359	0	150	247	9	406	765	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

CRAVEN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	4	3	16	6	10	13	3	
PRINCIPALS	22			22	12	10	18	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		9	29	11	18	19	10	
TOT-ADMINISTRATORS	51	4	12	67	29	38	50	17	
ELEMENTARY TEACHERS	416	21	14	451	24	427	393	51	7
SECONDARY TEACHERS	159		10	169	51	118	148	17	4
OTHER TEACHERS	308	22	6	336	94	242	279	55	2
TOT-TEACHERS	883	43	30	956	169	787	820	123	13
GUIDANCE	34			34	5	29	29	5	
PSYCHOLOGICAL	6			6	1	5	5		1
LIBRARIAN,AUDIOVISUA	25			25		25	23	1	1
CONSULTANT,SUPERVISO	1		2	3		3	2	1	
OTHER PROFESSIONALS	7	2	12	21	10	11	15	5	1
TOT-PROFESSIONALS	1,007	49	56	1,112	214	898	944	152	16
TEACHER ASSISTANTS	272	21	35	328		328	232	92	4
TECHNICIANS	2		5	7	4	3	6	1	
CLERICAL,SECRETARIAL	66	2	26	94		94	86	8	
SERVICE WORKERS	42		76	118	36	82	52	65	1
SKILLED CRAFTS	13		28	41	41		29	12	
LABORERS,UNSKILLED									
TOTAL	1,402	72	226	1,700	295	1,405	1,349	330	21

1996-97 Current Expense Expenditures by Source of Funds

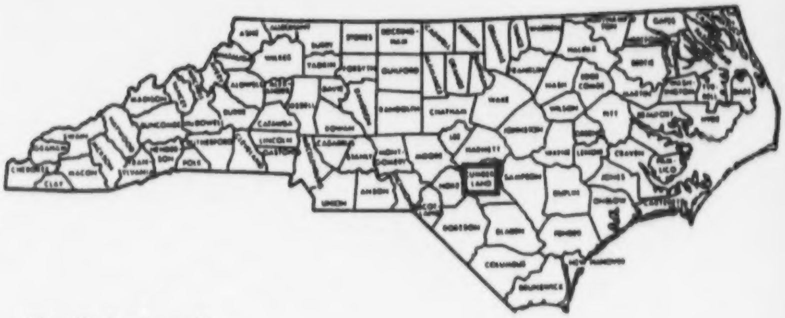
CRAVEN COUNTY FINAL ADM 14,698

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	38,167,859	3,759,974	4,698,246	46,626,079	2,596.81	255.81	319.65	3,172.27	64.0
EMPLOYEE BENEFITS	9,109,073	914,920	1,194,975	11,218,968	619.75	62.25	81.30	763.30	15.4
PURCHASED SERVICES	705,102	1,349,233	3,173,356	5,227,691	47.97	91.80	215.90	355.67	7.2
SUPPLIES & MATERIALS	1,978,094	1,900,305	3,687,940	7,566,339	134.58	129.30	250.91	514.79	10.4
INSTRUCTIONAL EQUIP.	952,116	328,290	513,199	1,793,605	64.78	22.33	34.92	122.03	2.5
OTHER OBJECTS	4,174	121,689	243,131	368,994	0.28	8.29	16.54	25.11	0.5
TOTAL	50,916,418	8,374,411	13,510,847	72,801,676	3,464.17	569.78	919.22	4,953.17	100.0
PERCENT OF TOTAL	69.9	11.5	18.6	100.0					

CUMBERLAND

Highway 301 South
Fayetteville, NC 28306

64 Elementary Schools
9 Secondary Schools
2 Combined Schools



Pupil Accounting

CUMBERLAND COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,688	4,983	4,683	4,505	4,334	4,435	4,223	4,165	4,074	4,679	3,632	2,990	2,797	0	0	54,188
ADM	4,252	4,586	4,342	4,186	4,049	4,196	3,935	3,899	3,796	4,187	3,228	2,719	2,615	0	0	49,990
ADA	4,009	4,379	4,164	4,037	3,891	4,035	3,724	3,664	3,529	3,826	2,989	2,510	2,401	0	0	47,158
MLD	4,180	4,521	4,301	4,127	3,996	4,142	3,872	3,851	3,728	3,945	3,042	2,592	2,516	0	0	48,813
PROM	4,011	4,259	4,180	4,031	3,934	4,112	3,816	3,671	3,682	3,338	2,806	2,382	2,456	0	0	46,678
N-P	169	262	121	96	62	30	56	180	46	607	236	210	60	0	0	2,135

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	4,482	4,403	4,461	4,363	4,109	4,046	4,120	4,043	3,827	4,544	3,655	3,034	2,430	0	0	51,517
ADM	4,355	4,324	4,368	4,288	4,045	3,985	4,060	3,961	3,757	4,340	3,549	2,947	2,392	0	0	50,371
ADA	4,198	4,194	4,259	4,191	3,955	3,887	3,940	3,817	3,604	4,095	3,390	2,817	2,290	0	0	48,637

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CUMBERLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	5	174	186	35	400	6	250	243	41	540	940	36.9
PUBLIC SR OUT-STATE	0	36	25	7	68	1	34	20	4	59	127	5.0
TOTAL	5	210	211	42	468	7	284	263	45	599	1,067	41.9
PRIVATE SR INSTIT NC	2	36	41	3	82	0	43	73	12	128	210	8.3
PRIVATE SR OUT-STATE	0	22	9	3	34	0	14	11	4	29	63	2.5
TOTAL	2	58	50	6	116	0	57	84	16	157	273	10.7
COMM COLLEGE, TECH NC	7	91	115	27	240	8	133	159	27	327	567	22.3
C.C., TECH OUT-STATE	0	5	1	1	7	0	8	7	1	16	23	0.9
TOTAL	7	96	116	28	247	8	141	166	28	343	590	23.2
PRIVATE JR COLLEGE NC	0	2	3	1	6	0	3	1	0	4	10	0.4
PRIVATE JR OUT-STATE	0	3	2	0	5	0	0	0	1	1	6	0.2
TOTAL	0	5	5	1	11	0	3	1	1	5	16	0.6
TRADE, BUSINESS NC	0	10	1	0	11	0	8	3	2	13	24	0.9
TRADE, BUS OUT-STATE	0	2	0	1	3	0	3	0	0	3	6	0.2
TOTAL	0	12	1	1	14	0	11	3	2	16	30	1.2
MILITARY	0	67	54	18	139	2	54	16	8	80	219	8.6
EMPLOYMENT	6	52	92	9	159	2	43	61	7	113	272	10.7
OTHERS **	0	22	12	2	36	0	19	20	2	41	77	3.0
GRAND TOTAL	20	522	541	107	1,190	19	612	614	109	1,354	2,544	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CUMBERLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	6	1	5	1	1
PRINCIPALS	74			74	36	38	44	30	
ASST PRINC,TEACHING			25	25	7	18	12	13	
ASST PRINC,NONTEACHI	83			83	33	50	51	29	3
TOT-ADMINISTRATORS	164		25	189	82	107	112	73	4
ELEMENTARY TEACHERS	1,732		8	1,740	198	1,542	1,197	503	40
SECONDARY TEACHERS	653	1	17	671	253	418	474	176	21
OTHER TEACHERS	348	143	7	498	55	443	346	136	16
TOT-TEACHERS	2,733	144	32	2,909	506	2,403	2,017	815	77
GUIDANCE	114		4	118	17	101	79	37	2
PSYCHOLOGICAL	34	2	1	37	12	25	32	5	
LIBRARIAN,AUDIOVISUA	94		3	97	1	96	75	20	2
CONSULTANT,SUPERVISO	18	5	6	29	6	23	18	10	1
OTHER PROFESSIONALS	39		27	66	15	51	49	16	1
TOT-PROFESSIONALS	3,196	151	98	3,445	639	2,806	2,382	976	87
TEACHER ASSISTANTS	769	124	2	895	71	824	470	393	32
TECHNICIANS		2	11	13	5	8	11	1	1
CLERICAL,SECRETARIAL	205	6	178	389	6	383	288	92	9
SERVICE WORKERS	212		461	673	256	417	200	441	32
SKILLED CRAFTS	42		113	155	146	9	118	32	5
LABORERS,UNSKILLED	24		16	40	19	21	17	23	
TOTAL	4,448	283	879	5,610	1,142	4,468	3,486	1,958	166

1996-97 Current Expense Expenditures by Source of Funds

CUMBERLAND COUNTY FINAL ADM 49,990

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	125,241,783	11,883,475	21,928,782	159,054,040	2,505.34	237.72	438.66	3,181.72	68.1
EMPLOYEE BENEFITS	29,633,096	2,519,261	5,699,868	37,852,225	592.78	50.40	114.02	757.20	16.1
PURCHASED SERVICES	2,136,194	974,913	10,489,342	13,600,449	42.73	19.50	209.83	272.06	5.8
SUPPLIES & MATERIALS	5,153,101	5,360,444	6,674,736	17,188,281	103.08	107.23	133.52	343.83	7.4
INSTRUCTIONAL EQUIP.	3,159,985	819,770	125,921	4,105,676	63.21	16.40	2.52	82.13	1.8
OTHER OBJECTS	41,965	808,405	947,149	1,797,519	0.84	16.17	18.95	35.96	0.8
TOTAL	165,366,124	22,366,268	45,865,798	233,598,190	3,307.98	447.42	917.50	4,672.90	100.0
PERCENT OF TOTAL	70.8	9.6	19.6	100.0					

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CURRITUCK

Highway 168
Currituck, NC 27929

5 Elementary Schools
1 Secondary School

Pupil Accounting

CURRITUCK COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	228	267	283	276	225	273	257	255	269	298	231	161	195	0	0	3,218
ADM	212	250	266	264	216	259	244	242	256	265	210	153	176	0	0	3,013
ADA	198	236	253	254	207	248	233	228	237	238	191	143	162	0	0	2,828
MLD	212	253	269	264	220	262	244	241	253	244	197	148	158	0	0	2,965
PROM	207	237	263	257	220	259	243	236	236	195	180	129	151	0	0	2,813
N-P	5	16	6	7	0	3	1	5	17	49	17	19	7	0	0	152

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	205	229	255	272	262	221	261	257	247	304	206	169	157	0	0	3,045
ADM	202	228	252	269	260	218	259	254	244	296	203	163	153	0	0	3,001
ADA	196	220	244	263	252	211	253	244	231	277	193	153	145	0	0	2,882

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CURRITUCK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	21	0	25	0	5	19	1	25	50	31.3
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	1.9
TOTAL	0	5	21	0	26	0	5	21	1	27	53	33.1
PRIVATE SR INSTIT NC	0	2	4	0	6	0	3	3	0	6	12	7.5
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	6	0	6	8	5.0
TOTAL	0	2	6	0	8	0	3	9	0	12	20	12.5
COMM COLLEGE, TECH NC	0	4	19	0	23	1	3	19	2	25	48	30.0
C.C., TECH OUT-STATE	0	0	2	0	2	0	1	9	0	10	12	7.5
TOTAL	0	4	21	0	25	1	4	28	2	35	60	37.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	2	3	0	5	5	3.1
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.9
TOTAL	0	0	3	0	3	0	2	3	0	5	8	5.0
MILITARY	0	3	5	0	8	0	1	0	1	2	10	6.3
EMPLOYMENT	0	0	6	0	6	0	1	0	0	1	7	4.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	14	62	0	76	1	16	63	4	84	160	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CURRITUCK COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		4	13	7	6	12	1	
PRINCIPALS	7			7	3	4	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		3	6	5	1	5	1	
TOT-ADMINISTRATORS	19		7	26	15	11	24	2	
ELEMENTARY TEACHERS	82		7	89	1	88	86	3	
SECONDARY TEACHERS	87	1	8	96	36	60	91	5	
OTHER TEACHERS	23	7	4	34	3	31	31	3	
TOT-TEACHERS	192	8	19	219	40	179	208	11	
GUIDANCE	10			10	1	9	10		
PSYCHOLOGICAL	1	1	2	4		4	4		
LIBRARIAN,AUDIOVISUA	5			5		5	5		
CONSULTANT,SUPERVISO	2		1	3		3	3		
OTHER PROFESSIONALS	4	2	2	8		8	8		
TOT-PROFESSIONALS	233	11	31	275	56	219	262	13	
TEACHER ASSISTANTS	42	1	5	48	1	47	42	6	
TECHNICIANS	2		4	6	3	3	6		
CLERICAL,SECRETARIAL	12		10	22	1	21	18	4	
SERVICE WORKERS	13		34	47	12	35	26	20	1
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED			1	1		1	1		
TOTAL	304	12	85	401	75	326	357	43	1

1996-97 Current Expense Expenditures by Source of Funds

CURRITUCK COUNTY SCH FINAL ADM 3,013

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,739,540	571,750	2,210,431	11,521,721	2,900.61	189.76	733.63	3,824.00	65.1
EMPLOYEE BENEFITS	2,049,732	132,117	577,185	2,759,034	680.30	43.85	191.56	915.71	15.7
PURCHASED SERVICES	166,899	64,135	1,098,246	1,329,280	55.39	21.29	364.50	441.18	7.5
SUPPLIES & MATERIALS	331,152	239,993	782,146	1,353,291	109.91	79.65	259.59	449.15	7.6
INSTRUCTIONAL EQUIP.	402,362	46,034	14,841	465,237	133.54	15.94	4.93	154.41	2.6
OTHER OBJECTS	2,049	43,828	216,788	262,665	0.68	14.55	71.95	87.18	1.5
TOTAL	11,691,734	1,099,857	4,899,637	17,691,228	3,880.43	365.04	1,626.16	5,871.63	100.0
PERCENT OF TOTAL	66.1	6.2	27.7	100.0					

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DARE

510 Budleigh Street
Manteo, NC 27954

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

DARE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	356	384	398	386	352	342	374	384	369	411	315	261	226	0	0	4,558
ADM	337	367	379	374	344	328	354	359	346	374	285	240	196	0	0	4,283
ADA	318	349	365	358	330	316	337	342	328	351	271	229	187	0	0	4,081
MLD	337	369	381	374	344	327	353	358	344	357	272	227	176	0	0	4,219
PROM	332	361	369	371	341	323	352	355	343	303	253	217	174	0	0	4,094
N-P	5	8	12	3	3	4	1	3	1	54	19	10	2	0	0	125

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	347	364	387	372	376	366	340	362	366	413	328	283	235	0	0	4,539
ADM	344	359	385	371	375	365	336	361	362	406	323	278	232	0	0	4,497
ADA	333	347	373	360	363	357	328	348	350	384	307	265	222	0	0	4,337

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

DARE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	40	0	41	0	1	43	1	45	86	39.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.9
TOTAL	0	1	40	0	41	0	1	45	1	47	88	40.4
PRIVATE SR INSTIT NC	0	0	8	0	8	0	0	7	0	7	15	6.9
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	6	0	6	10	4.6
TOTAL	0	0	12	0	12	0	0	13	0	13	25	11.5
COMM COLLEGE, TECH NC	0	0	14	0	14	0	1	23	0	24	38	17.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	14	0	14	0	1	24	0	25	39	17.9
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	0	0	0	0	3	1.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	1	2	0	3	0	0	1	0	1	4	1.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.4
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.8
MILITARY	0	0	12	0	12	0	0	0	0	0	12	5.5
EMPLOYMENT	0	1	14	0	15	0	0	11	0	11	26	11.9
OTHERS **	0	0	6	0	6	0	0	14	0	14	20	9.2
GRAND TOTAL	0	3	102	0	105	0	2	110	1	113	218	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

DARE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	9			9	4	5	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		2	8	5	3	8		
TOT-ADMINISTRATORS	21		2	23	13	10	23		
ELEMENTARY TEACHERS	133	2	23	158	20	138	156	2	
SECONDARY TEACHERS	49	2	15	66	27	39	64	2	
OTHER TEACHERS	65	7	8	80	19	61	76	2	2
TOT-TEACHERS	247	11	46	304	66	238	296	6	2
GUIDANCE	12			12	1	11	12		
PSYCHOLOGICAL	2	1		3	1	2	3		
LIBRARIAN,AUDIOVISUA	7			7		7	7		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	19	1	1	21	4	17	21		
TOT-PROFESSIONALS	308	13	49	370	85	285	362	6	2
TEACHER ASSISTANTS	65	2	12	79	4	75	72	7	
TECHNICIANS									
CLERICAL,SECRETARIAL	17	1	20	38		38	29	8	1
SERVICE WORKERS	16	27	15	58	12	46	41	17	
SKILLED CRAFTS	4		7	11	11		10	1	
LABORERS,UNSKILLED									
TOTAL	410	43	103	556	112	444	514	39	3

1996-97 Current Expense Expenditures by Source of Funds

DARE COUNTY FINAL ADM 4,283

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,391,966	545,744	4,935,460	16,873,170	2,659.81	127.42	1,152.34	3,939.57	66.8
EMPLOYEE BENEFITS	2,683,052	139,600	1,299,003	4,121,655	626.44	32.60	303.29	962.33	16.4
PURCHASED SERVICES	431,530	41,855	1,249,346	1,722,731	100.75	9.78	291.70	402.23	6.8
SUPPLIES & MATERIALS	894,216	215,891	941,760	2,051,867	208.78	50.41	219.88	479.07	8.1
INSTRUCTIONAL EQUIP.	254,304	5,290	28,427	288,021	59.38	1.23	6.64	67.25	1.1
OTHER OBJECTS	62	46,642	148,551	195,255	0.01	10.90	34.68	45.59	0.8
TOTAL	15,655,130	995,022	8,602,547	25,252,699	3,655.17	232.34	2,008.53	5,896.04	100.0
PERCENT OF TOTAL	62.0	3.9	34.1	100.0					

DAVIDSON

County School Road
Lexington, NC 27292

18 Elementary Schools
5 Secondary Schools
3 Combined Schools

Pupil Accounting

DAVIDSON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,588	1,600	1,437	1,430	1,440	1,414	1,513	1,513	1,410	1,571	1,337	1,191	947	0	0	18,391
ADM	1,557	1,564	1,412	1,416	1,416	1,391	1,491	1,488	1,389	1,451	1,258	1,087	920	0	0	17,840
ADA	1,472	1,495	1,359	1,363	1,361	1,337	1,419	1,408	1,303	1,370	1,204	1,039	879	0	0	17,009
MLD	1,567	1,576	1,411	1,429	1,424	1,396	1,493	1,488	1,389	1,362	1,213	1,003	913	0	0	17,664
PROM	1,468	1,481	1,381	1,410	1,409	1,390	1,454	1,423	1,336	1,185	1,126	926	904	0	0	16,893
N-P	99	95	30	19	15	6	39	65	53	177	87	77	9	0	0	771

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,546	1,561	1,510	1,427	1,431	1,407	1,460	1,519	1,501	1,588	1,276	1,233	942	0	0	18,401
ADM	1,538	1,566	1,516	1,435	1,436	1,412	1,452	1,513	1,491	1,565	1,264	1,214	934	0	0	18,336
ADA	1,487	1,523	1,478	1,399	1,397	1,377	1,409	1,462	1,432	1,493	1,219	1,164	903	0	0	17,743

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

DAVIDSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	96	1	103	0	5	109	2	116	219	23.8
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	6	99	1	106	0	5	109	2	116	222	24.2
PRIVATE SR INSTIT NC	0	0	28	0	28	0	1	39	0	40	68	7.4
PRIVATE SR OUT-STATE	0	0	11	0	11	0	0	11	0	11	22	2.4
TOTAL	0	0	39	0	39	0	1	50	0	51	90	9.8
COMM COLLEGE, TECH NC	0	6	183	1	190	0	2	195	0	197	387	42.1
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	183	1	190	0	2	195	0	197	387	42.1
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	4	0	4	5	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	0	0	1	0	1	0	0	6	0	6	7	0.8
TRADE, BUSINESS NC	0	0	1	0	1	0	0	7	0	7	8	0.9
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	2	0	2	0	0	7	0	7	9	1.0
MILITARY	0	0	22	0	22	0	0	5	0	5	27	2.9
EMPLOYMENT	0	2	99	0	101	0	0	69	0	69	170	18.5
OTHERS **	0	1	4	0	5	0	0	2	0	2	7	0.8
GRAND TOTAL	0	15	449	2	466	0	8	443	2	453	919	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIDSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	4	1	5		
PRINCIPALS	26			26	16	10	25	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	26		2	28	15	13	27	1	
TOT-ADMINISTRATORS	57		2	59	35	24	57	2	
ELEMENTARY TEACHERS	388	6	10	404	16	388	399	4	1
SECONDARY TEACHERS	414	1	23	438	151	287	433	4	1
OTHER TEACHERS	213	26	12	251	59	192	245	5	1
TOT-TEACHERS	1,015	33	45	1,093	226	867	1,077	13	3
GUIDANCE	42		1	43	8	35	40	3	
PSYCHOLOGICAL	7		1	8	2	6	8		
LIBRARIAN,AUDIOVISUA	24			24		24	24		
CONSULTANT,SUPERVISO	4	1	1	6	3	3	6		
OTHER PROFESSIONALS	17	3	4	24	4	20	23	1	
TOT-PROFESSIONALS	1,166	37	54	1,257	278	979	1,235	19	3
TEACHER ASSISTANTS	317	16	34	367	8	359	360	6	1
TECHNICIANS	5		6	11	8	3	11		
CLERICAL,SECRETARIAL	70	2	40	112	6	106	109	3	
SERVICE WORKERS	99	131	26	256	50	206	249	7	
SKILLED CRAFTS	13		25	38	36	2	37	1	
LABORERS,UNSKILLED	1		6	7	7		7		
TOTAL	1,671	186	191	2,048	393	1,655	2,008	36	4

1996-97 Current Expense Expenditures by Source of Funds

DAVIDSON COUNTY FINAL ADM 17,840

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,235,092	2,044,455	6,912,613	54,192,160	2,535.60	114.60	387.48	3,037.68	67.8
EMPLOYEE BENEFITS	10,845,672	491,480	1,856,561	13,193,713	607.94	27.55	104.07	739.56	16.4
PURCHASED SERVICES	980,367	172,799	3,125,754	4,278,920	54.95	9.69	175.21	239.85	5.4
SUPPLIES & MATERIALS	1,798,921	736,420	3,440,044	5,975,385	100.84	41.27	192.83	334.94	7.5
INSTRUCTIONAL EQUIP.	1,593,993	74,733	9,676	1,678,402	89.35	4.19	0.54	94.08	2.1
OTHER OBJECTS	8,370	118,154	475,774	602,298	0.47	6.62	26.67	33.76	0.8
TOTAL	60,462,415	3,638,041	15,820,422	79,920,878	3,389.15	203.92	886.80	4,479.87	100.0
PERCENT OF TOTAL	75.7	4.5	19.8	100.0					

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Lexington

1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School

Pupil Accounting

LEXINGTON CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	319	335	293	236	260	247	277	250	254	329	198	146	150	0	0	3,294
ADM	302	317	274	222	241	239	260	233	236	276	171	137	144	0	0	3,052
ADA	285	300	259	212	230	227	245	218	217	250	160	128	136	0	0	2,867
MLD	304	314	264	221	242	241	253	234	227	256	156	137	139	0	0	2,988
PROM	295	273	254	216	237	239	248	229	220	202	134	127	134	0	0	2,808
N-P	9	41	10	5	5	2	5	5	7	54	22	10	5	0	0	180

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	283	326	293	229	233	249	242	255	233	265	231	153	131	0	0	3,123
ADM	275	327	295	230	230	243	239	253	227	257	221	148	132	0	0	3,077
ADA	263	316	284	225	224	235	230	243	215	234	210	141	127	0	0	2,947

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

LEXINGTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	10	5	2	18	0	5	3	0	8	26	19.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	1	10	5	2	18	0	5	4	0	9	27	20.5
PRIVATE SR INSTIT NC	0	4	1	0	5	0	3	5	0	8	13	9.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	1	0	5	0	3	5	0	8	13	9.8
COMM COLLEGE, TECH NC	0	2	8	0	10	0	14	7	4	25	35	26.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	8	0	10	0	14	7	4	25	35	26.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	5	1	6	0	3	2	1	6	12	9.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	1	6	0	3	2	1	6	12	9.1
MILITARY	0	3	2	0	5	0	1	3	0	4	9	6.8
EMPLOYMENT	0	8	5	5	18	0	4	5	1	10	28	21.2
OTHERS **	0	3	1	0	4	0	2	2	0	4	8	6.1
GRAND TOTAL	1	30	27	8	66	0	32	28	6	66	132	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

LEXINGTON CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	5	4	9		
PRINCIPALS	6			6	2	4	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	4	2	3	3	
TOT-ADMINISTRATORS	17	1	3	21	11	10	17	4	
ELEMENTARY TEACHERS	80	2	4	86	7	79	75	11	
SECONDARY TEACHERS	74		4	78	20	58	68	8	2
OTHER TEACHERS	35	6	7	48	8	40	43	5	
TOT-TEACHERS	189	8	15	212	35	177	186	24	2
GUIDANCE	8			8		8	6	2	
PSYCHOLOGICAL	1			1				1	
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	1		3		3	3		
TOT-PROFESSIONALS	223	10	18	251	47	204	218	31	2
TEACHER ASSISTANTS	69	6	28	103	7	96	80	23	
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	12	1	9	22	21	1	22		
SERVICE WORKERS	4		17	21	1	20	16	5	
SKILLED CRAFTS	1		4	5	5		5		
LABORERS,UNSKILLED									
TOTAL	309	17	78	404	83	321	343	59	2

1996-97 Current Expense Expenditures by Source of Funds

LEXINGTON CITY FINAL ADM 3,052

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,495,543	839,019	1,748,588	11,083,150	2,783.60	274.91	572.93	3,631.44	62.9
EMPLOYEE BENEFITS	2,001,726	186,088	467,155	2,654,969	655.87	60.97	153.07	869.91	15.1
PURCHASED SERVICES	326,849	107,037	1,145,625	1,579,511	107.09	35.07	375.37	517.53	9.0
SUPPLIES & MATERIALS	396,439	544,165	561,765	1,502,369	129.89	178.31	184.06	492.26	8.5
INSTRUCTIONAL EQUIP.	318,210	46,744	149,562	514,516	104.26	15.32	49.00	168.58	2.9
OTHER OBJECTS	43,628	108,112	136,241	287,981	14.29	35.43	44.64	94.36	1.6
TOTAL	11,582,395	1,831,165	4,208,936	17,622,496	3,795.00	600.01	1,379.07	5,774.08	100.0
PERCENT OF TOTAL	65.7	10.4	23.9	100.0					

Thomasville

400 Turner Street
Thomasville, NC 27360

3 Elementary Schools
1 Secondary School

Pupil Accounting

THOMASVILLE CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	249	243	212	212	191	174	181	172	171	179	140	130	110	0	0	2,364
ADM	241	231	199	201	177	168	169	156	159	155	130	120	107	0	0	2,213
ADA	229	220	190	192	169	161	157	145	147	141	122	112	100	0	0	2,085
MLD	246	233	200	203	173	167	160	153	158	144	118	107	108	0	0	2,170
PROM	231	205	186	197	157	160	158	150	155	100	109	98	108	0	0	2,014
N-P	15	28	14	6	16	7	2	3	3	44	9	9	0	0	0	156

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	228	265	219	196	206	164	165	164	163	209	110	122	99	0	0	2,310
ADM	227	263	217	194	205	162	163	162	157	206	108	119	98	0	0	2,281
ADA	218	257	211	189	199	157	157	156	151	189	103	115	95	0	0	2,197

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

THOMASVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	5	0	13	0	11	7	0	18	31	29.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	5	0	13	0	11	7	0	18	31	29.2
PRIVATE SR INSTIT NC	0	2	3	0	5	0	4	1	0	5	10	9.4
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.9
TOTAL	0	3	4	0	7	0	4	1	0	5	12	11.3
COMM COLLEGE, TECH NC	0	4	4	0	8	0	6	4	0	10	18	17.0
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	1	1	2	1.9
TOTAL	0	5	4	0	9	0	6	4	1	11	20	18.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.9
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.9
MILITARY	0	4	1	0	5	0	4	0	0	4	9	8.5
EMPLOYMENT	0	6	3	0	9	0	12	5	0	17	26	24.5
OTHERS **	0	1	4	0	5	0	1	1	0	2	7	6.6
GRAND TOTAL	0	28	21	0	49	0	38	18	1	57	106	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

THOMASVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	1	8	3	5	8		
PRINCIPALS	4			4	3	1	3	1	
ASST PRINC,TEACHING	3	2		5	2	3	3	2	
ASST PRINC,NONTEACHI									
TOT-ADMINISTRATORS	13	3	1	17	8	9	14	3	
ELEMENTARY TEACHERS	87	8	6	101	11	90	92	9	
SECONDARY TEACHERS	44	2	3	49	18	31	45	3	1
OTHER TEACHERS	18	1	1	20	2	18	18	2	
TOT-TEACHERS	149	11	10	170	31	139	155	14	1
GUIDANCE	6			6		6	3	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	173	14	11	198	39	159	176	21	1
TEACHER ASSISTANTS	45	4	2	51	6	45	34	16	1
TECHNICIANS	1		1	2	2		2		
CLERICAL,SECRETARIAL	14	1	5	20		20	15	5	
SERVICE WORKERS	40		5	45	16	29	25	20	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	273	19	24	316	63	253	252	62	2

1996-97 Current Expense Expenditures by Source of Funds

THOMASVILLE CITY FINAL ADM 2,213

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,404,032	807,066	1,556,246	8,767,344	2,893.82	364.70	703.23	3,961.75	64.3
EMPLOYEE BENEFITS	1,535,961	190,831	376,444	2,103,236	694.06	86.23	170.11	950.40	15.5
PURCHASED SERVICES	116,918	176,056	739,699	1,032,673	52.83	79.56	334.25	466.64	7.6
SUPPLIES & MATERIALS	299,321	435,791	578,586	1,313,698	135.26	196.92	261.45	593.63	9.6
INSTRUCTIONAL EQUIP.	148,149	38,575	77,563	264,287	66.94	17.43	35.05	119.42	1.9
OTHER OBJECTS	1,058	49,811	94,707	145,576	0.48	22.50	42.80	65.78	1.1
TOTAL	8,505,439	1,698,130	3,423,245	13,626,814	3,843.39	767.34	1,546.89	6,157.62	100.0
PERCENT OF TOTAL	62.4	12.5	25.1	100.0					

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DAVIE

220 Cherry Street
Mocksville, NC 27028

8 Elementary Schools
1 Secondary School

Pupil Accounting

DAVIE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	457	461	403	414	401	382	415	438	400	472	335	345	252	0	0	5,175
ADM	447	453	394	395	388	382	401	421	385	436	309	324	247	0	0	4,982
ADA	419	430	375	380	373	365	382	399	361	409	295	307	235	0	0	4,730
MLD	452	461	398	397	388	383	400	422	384	427	297	305	243	0	0	4,957
PROM	439	440	384	377	386	381	392	413	379	361	281	285	241	0	0	4,759
N-P	13	21	14	20	2	2	8	9	5	66	16	20	2	0	0	198

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	455	484	464	394	409	392	400	421	434	438	374	309	278	0	0	5,252
ADM	451	481	463	391	408	388	397	417	433	435	372	303	278	0	0	5,217
ADA	432	463	449	379	396	378	387	402	420	417	361	294	271	0	0	5,049

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

DAVIE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	37	0	37	0	3	37	0	40	77	30.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.2
TOTAL	0	0	39	0	39	0	3	38	0	41	80	32.0
PRIVATE SR INSTIT NC	0	0	2	0	2	0	4	9	0	13	15	6.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.2
TOTAL	0	0	3	0	3	0	4	11	0	15	18	7.2
COMM COLLEGE, TECH NC	0	4	52	0	56	0	8	31	2	41	97	38.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	4	52	0	56	0	8	32	2	42	98	39.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.8
TRADE, BUSINESS NC	0	0	2	0	2	0	0	3	0	3	5	2.0
TRADE, BUS OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.2
TOTAL	0	0	5	0	5	0	0	3	0	3	8	3.2
MILITARY	0	0	6	0	6	0	0	1	0	1	7	2.8
EMPLOYMENT	0	0	28	0	28	0	2	7	0	9	37	14.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	4	134	0	138	0	17	93	2	112	250	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

DAVIE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	5	3	8		
PRINCIPALS	10			10	7	3	8	1	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	4	4	8		
TOT-ADMINISTRATORS	24		2	26	16	10	24	1	1
ELEMENTARY TEACHERS	181		14	195	20	175	187	7	1
SECONDARY TEACHERS	70		8	78	37	41	76	2	
OTHER TEACHERS	40	10	5	55	6	49	53		2
TOT-TEACHERS	291	10	27	328	63	265	316	9	3
GUIDANCE	13		1	14	3	11	14		
PSYCHOLOGICAL	2	1		3		3	3		
LIBRARIAN,AUDIOVISUA	11			11	1	10	11		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	8	1	6	15	2	13	15		
TOT-PROFESSIONALS	350	12	36	398	85	313	384	10	4
TEACHER ASSISTANTS	72	4	22	98	2	96	90	8	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	18		20	38		38	35	3	
SERVICE WORKERS	28		42	70	15	55	63	6	1
SKILLED CRAFTS	7		9	16	16		16		
LABORERS,UNSKILLED									
TOTAL	475	16	130	621	119	502	589	27	5

1996-97 Current Expense Expenditures by Source of Funds

DAVIE COUNTY FINAL ADM 4,982

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,319,430	628,099	2,970,499	16,918,028	2,673.51	126.07	596.25	3,395.83	67.2
EMPLOYEE BENEFITS	3,140,611	150,803	811,987	4,103,401	630.39	30.28	162.98	823.65	16.3
PURCHASED SERVICES	366,231	50,787	999,307	1,416,325	73.51	10.20	200.58	284.29	5.6
SUPPLIES & MATERIALS	561,189	284,702	1,236,957	2,082,848	112.64	57.14	248.29	418.07	8.3
INSTRUCTIONAL EQUIP.	431,530	0	3,050	434,580	86.62	0.00	0.61	87.23	1.7
OTHER OBJECTS	672	24,064	189,549	214,285	0.13	4.83	38.05	43.01	0.9
TOTAL	17,819,663	1,138,455	6,211,349	25,169,467	3,576.80	228.52	1,246.76	5,052.08	100.0
PERCENT OF TOTAL	70.8	4.5	24.7	100.0					

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DUPLIN

Highway 11 North
Kenansville, NC 28349

11 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

DUPLIN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	788	799	706	746	688	667	688	734	655	686	615	457	421	0	0	8,650
ADM	731	761	676	726	663	637	668	708	635	622	571	433	413	0	0	8,244
ADA	688	725	646	699	637	610	640	673	596	591	548	416	398	0	0	7,867
MLD	741	780	681	732	665	639	669	703	631	592	549	418	409	0	0	8,209
PROM	693	680	624	680	608	608	660	670	568	484	479	396	404	0	0	7,554
N-P	48	100	57	52	57	31	9	33	63	108	70	22	5	0	0	655

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	739	811	740	696	711	654	628	720	733	628	550	479	398	0	0	8,487
ADM	714	795	726	688	705	648	623	720	720	613	539	469	396	0	0	8,356
ADA	690	772	710	671	688	629	607	697	698	588	520	451	384	0	0	8,105

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

DUPLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	25	0	37	0	29	23	0	52	89	21.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	12	27	0	39	0	29	23	0	52	91	22.2
PRIVATE SR INSTIT NC	0	5	7	0	12	0	3	11	0	14	26	6.4
PRIVATE SR OUT-STATE	0	1	2	0	3	0	1	0	0	1	4	1.0
TOTAL	0	6	9	0	15	0	4	11	0	15	30	7.3
COMM COLLEGE, TECH NC	0	16	63	0	79	0	33	57	0	90	169	41.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	63	0	79	0	33	57	0	90	169	41.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.5
TRADE, BUSINESS NC	0	4	0	0	4	0	2	1	0	3	7	1.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	4	0	0	4	0	3	1	0	4	8	2.0
MILITARY	0	10	2	0	12	0	9	3	0	12	24	5.9
EMPLOYMENT	0	18	23	2	43	0	8	9	2	19	62	15.2
OTHERS **	0	6	4	0	10	0	10	3	0	13	23	5.6
GRAND TOTAL	0	72	128	2	202	0	96	109	2	207	409	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

DUPLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	4	2	15	7	8	13	2	
PRINCIPALS	15			15	12	3	11	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12			12	4	8	6	6	
TOT-ADMINISTRATORS	36	4	2	42	23	19	30	12	
ELEMENTARY TEACHERS	331	33	6	370	46	324	290	74	6
SECONDARY TEACHERS	137	1	6	144	50	94	111	30	3
OTHER TEACHERS	1			1	1		1		
TOT-TEACHERS	469	34	12	515	97	418	402	104	9
GUIDANCE	19	1		20	1	19	13	7	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	15			15		15	13	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	1	1	5	1	4	3	2	
TOT-PROFESSIONALS	544	40	15	599	122	477	463	127	9
TEACHER ASSISTANTS	150	11	9	170	8	162	99	69	2
TECHNICIANS									
CLERICAL,SECRETARIAL	30	3	16	49	1	48	36	13	
SERVICE WORKERS	38	73	14	125	25	100	51	72	2
SKILLED CRAFTS	11	1	19	31	31		22	9	
LABORERS,UNSKILLED									
TOTAL	773	128	73	974	187	787	671	290	13

1996-97 Current Expense Expenditures by Source of Funds

DUPLIN COUNTY FINAL ADM 8,244

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,228,628	2,110,200	1,793,000	26,131,828	2,696.34	255.97	217.49	3,169.80	65.7
EMPLOYEE BENEFITS	5,217,562	539,184	467,849	6,224,595	632.89	65.41	56.75	755.05	15.7
PURCHASED SERVICES	635,132	201,228	1,352,654	2,189,014	77.04	24.41	164.08	265.53	5.5
SUPPLIES & MATERIALS	1,206,309	1,027,706	1,153,775	3,387,790	146.33	124.66	139.95	410.94	8.5
INSTRUCTIONAL EQUIP.	1,005,327	183,813	92,102	1,281,242	121.95	22.30	11.17	155.42	3.2
OTHER OBJECTS	158,381	59,871	341,200	559,452	19.21	7.26	41.39	67.86	1.4
TOTAL	30,451,339	4,122,002	5,200,580	39,773,921	3,693.76	500.01	630.83	4,824.60	100.0
PERCENT OF TOTAL	76.6	10.3	13.1	100.0					

DURHAM

511 Cleveland Street
Durham, NC 27701

34 Elementary Schools
7 Secondary Schools
3 Combined Schools

Pupil Accounting

DURHAM COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,742	2,806	2,724	2,452	2,321	2,417	2,341	2,177	2,186	3,018	2,073	1,753	1,294	0	0	30,304
ADM	2,588	2,658	2,621	2,370	2,244	2,326	2,231	2,073	2,103	2,555	1,852	1,589	1,257	0	0	28,467
ADA	2,443	2,532	2,514	2,272	2,152	2,227	2,103	1,937	1,959	2,296	1,714	1,469	1,166	0	0	26,784
MLD	2,598	2,669	2,627	2,377	2,253	2,327	2,221	2,062	2,088	2,380	1,769	1,517	1,255	0	0	28,143
PROM	2,508	2,502	2,517	2,297	2,219	2,318	2,064	1,891	1,917	1,650	1,492	1,325	1,218	0	0	25,918
N-P	90	167	110	80	34	9	157	171	171	730	277	192	37	0	0	2,225

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,480	2,730	2,543	2,614	2,360	2,247	2,389	2,288	2,089	2,852	1,965	1,695	1,271	0	0	29,523
ADM	2,384	2,662	2,492	2,566	2,315	2,212	2,345	2,248	2,044	2,711	1,909	1,646	1,249	0	0	28,783
ADA	2,310	2,581	2,421	2,498	2,253	2,156	2,258	2,153	1,946	2,504	1,802	1,565	1,190	0	0	27,637

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

DURHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	104	127	15	246	1	156	146	13	316	562	43.7
PUBLIC SR OUT-STATE	0	7	15	3	25	0	11	12	0	23	48	3.7
TOTAL	0	111	142	18	271	1	167	158	13	339	610	47.5
PRIVATE SR INSTIT NC	0	11	23	0	34	0	19	38	5	62	96	7.5
PRIVATE SR OUT-STATE	0	10	15	1	26	0	13	22	1	36	62	4.8
TOTAL	0	21	38	1	60	0	32	60	6	98	158	12.3
COMM COLLEGE, TECH NC	0	59	76	6	141	0	99	69	8	176	317	24.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	0	59	76	6	141	0	99	71	8	178	319	24.8
PRIVATE JR COLLEGE NC	0	2	3	0	5	0	0	1	0	1	6	0.5
PRIVATE JR OUT-STATE	0	5	0	0	5	0	2	3	0	5	10	0.8
TOTAL	0	7	3	0	10	0	2	4	0	6	16	1.2
TRADE, BUSINESS NC	0	6	0	0	6	0	10	2	0	12	18	1.4
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.2
TOTAL	0	7	1	0	8	0	10	2	0	12	20	1.6
MILITARY	0	15	14	1	30	0	4	2	0	6	36	2.8
EMPLOYMENT	0	29	28	3	60	0	26	19	4	49	109	8.5
OTHERS **	0	5	2	1	8	0	2	5	2	9	17	1.3
GRAND TOTAL	0	254	304	30	588	1	342	321	33	697	1,285	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

DURHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	2	4	3	3	
PRINCIPALS	41			41	14	27	23	18	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	49		7	56	24	32	21	35	
TOT-ADMINISTRATORS	95		8	103	40	63	47	56	
ELEMENTARY TEACHERS	692	60	212	964	69	895	669	287	8
SECONDARY TEACHERS	783	22	190	995	340	655	670	315	10
OTHER TEACHERS	7	7	6	20	3	17	14	6	
TOT-TEACHERS	1,482	89	408	1,979	412	1,567	1,353	608	18
GUIDANCE	77		16	93	13	80	51	42	
PSYCHOLOGICAL	12			12	3	9	11	1	
LIBRARIAN,AUDIOVISUA	44		32	76	8	68	41	35	
CONSULTANT,SUPERVISO	12	2	18	32	8	24	19	13	
OTHER PROFESSIONALS	22	3	22	47	10	37	28	19	
TOT-PROFESSIONALS	1,744	94	504	2,342	494	1,848	1,550	774	18
TEACHER ASSISTANTS	449	20	178	647	101	546	255	390	2
TECHNICIANS			42	42	14	28	24	18	
CLERICAL,SECRETARIAL	81	2	148	231	9	222	132	99	
SERVICE WORKERS	255		197	452	206	246	96	353	3
SKILLED CRAFTS	29		137	166	125	41	103	63	
LABORERS,UNSKILLED									
TOTAL	2,558	116	1,206	3,880	949	2,931	2,160	1,697	23

1996-97 Current Expense Expenditures by Source of Funds

DURHAM COUNTY FINAL ADM 28,467

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	73,134,613	5,066,154	34,636,776	112,837,543	2,569.10	177.97	1,216.73	3,963.80	67.3
EMPLOYEE BENEFITS	17,383,005	1,217,654	8,227,132	26,827,791	610.64	42.77	289.01	942.42	16.0
PURCHASED SERVICES	1,186,361	837,339	10,657,397	12,681,097	41.67	29.42	374.38	445.47	7.6
SUPPLIES & MATERIALS	2,906,796	2,802,505	5,555,155	11,264,456	102.11	98.45	195.14	395.70	6.7
INSTRUCTIONAL EQUIP.	1,442,297	352,311	718,513	2,513,121	50.67	12.37	25.24	88.28	1.5
OTHER OBJECTS	14,941	479,467	1,063,465	1,557,873	0.52	16.85	37.36	54.73	0.9
TOTAL	96,068,013	10,755,430	60,858,438	167,681,881	3,374.71	377.83	2,137.86	5,890.40	100.0
PERCENT OF TOTAL	57.3	6.4	36.3	100.0					

EDGECOMBE

412 Pearl Street
Tarboro, NC 27886

11 Elementary Schools
3 Secondary Schools

Pupil Accounting

EDGECOMBE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	698	675	696	660	636	612	636	634	628	790	580	501	423	0	0	8,169
ADM	647	657	663	643	617	599	619	607	598	718	533	468	401	0	0	7,770
ADA	614	631	640	623	593	575	588	572	560	655	502	443	381	0	0	7,377
MLD	645	659	660	642	621	597	613	599	596	684	503	438	390	0	0	7,647
PROM	630	642	645	636	616	588	591	574	589	504	446	411	370	0	0	7,242
N-P	15	17	15	6	5	9	22	25	7	180	57	27	20	0	0	405

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	672	656	659	642	649	616	603	627	577	773	562	458	436	0	0	7,930
ADM	658	656	651	631	648	613	599	615	571	763	555	454	431	0	0	7,845
ADA	633	636	634	618	630	597	581	595	550	714	528	435	412	0	0	7,563

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

EDGECOMBE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	29	19	1	50	0	50	28	1	79	129	30.7
PUBLIC SR OUT-STATE	0	2	0	0	2	0	0	0	1	1	3	0.7
TOTAL	1	31	19	1	52	0	50	28	2	80	132	31.4
PRIVATE SR INSTIT NC	0	5	6	1	12	0	13	12	0	25	37	8.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.5
TOTAL	0	5	6	1	12	0	14	13	0	27	39	9.3
COMM COLLEGE, TECH NC	0	25	32	0	57	0	56	28	0	84	141	33.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	25	32	0	57	0	56	28	0	84	141	33.6
PRIVATF JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	1	0	0	1	0	1	0	0	1	2	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.2
MILITARY	0	11	5	0	16	0	9	3	0	12	28	6.7
EMPLOYMENT	0	19	10	0	29	0	19	7	0	26	55	13.1
OTHERS **	0	12	1	0	13	0	5	4	0	9	22	5.2
GRAND TOTAL	1	104	73	2	180	0	155	83	2	240	420	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

EDGECOMBE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	7	20	6	14	18	2	
PRINCIPALS	13		1	14	8	6	9	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	4	6	5	5	
TOT-ADMINISTRATORS	35	1	8	44	18	26	32	12	
ELEMENTARY TEACHERS	208	22	4	234	18	216	171	63	
SECONDARY TEACHERS	107	1	1	109	37	72	87	22	
OTHER TEACHERS	136	13	1	150	31	119	120	29	1
TOT-TEACHERS	451	36	6	493	86	407	378	114	1
GUIDANCE	19			19	4	15	17	2	
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN,AUDIOVISUA	14			14		14	12	2	
CONSULTANT,SUPERVISO	4		6	10	1	9	9	1	
OTHER PROFESSIONALS	3	1	4	8		8	6	2	
TOT-PROFESSIONALS	529	38	24	591	111	480	457	133	1
TEACHER ASSISTANTS	148	16	15	179	6	173	55	123	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	42	1	13	56		56	36	20	
SERVICE WORKERS	52		81	133	33	100	40	93	
SKILLED CRAFTS	9		14	23	23		16	7	
LABORERS,UNSKILLED			5	5	5		2	3	
TOTAL	780	55	153	988	179	809	607	379	2

1996-97 Current Expense Expenditures by Source of Funds

EDGECOMBE COUNTY FINAL ADM 7,770

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,925,716	2,610,185	3,288,225	27,824,126	2,821.84	335.94	423.19	3,580.97	67.0
EMPLOYEE BENEFITS	5,287,986	689,510	792,180	6,769,676	680.56	88.75	101.95	871.26	16.3
PURCHASED SERVICES	530,429	214,468	1,877,498	2,622,395	68.27	27.60	241.63	337.50	6.3
SUPPLIES & MATERIALS	1,112,965	1,105,261	1,217,212	3,435,438	143.24	142.24	156.66	442.14	8.3
INSTRUCTIONAL EQUIP.	534,868	27,079	17,390	579,337	68.84	3.48	2.24	74.56	1.4
OTHER OBJECTS	555	60,622	232,250	293,427	0.07	7.80	29.89	37.76	0.7
TOTAL	29,392,519	4,707,125	7,424,755	41,524,399	3,782.82	605.81	955.56	5,344.19	100.0
PERCENT OF TOTAL	70.8	11.3	17.9	100.0					

BEST COPY AVAILABLE

FORSYTH

1605 Miller Street
Winston-Salem, NC 27103

46 Elementary Schools
10 Secondary Schools
3 Combined Schools

Pupil Accounting

FORSYTH COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,898	3,954	3,727	3,555	3,491	3,366	3,384	3,260	3,028	3,591	3,083	2,638	2,168	0	0	43,143
ADM	3,747	3,823	3,588	3,443	3,378	3,257	3,287	3,125	2,935	3,204	2,847	2,440	2,086	0	0	41,160
ADA	3,543	3,649	3,442	3,301	3,231	3,117	3,073	2,909	2,716	2,927	2,620	2,247	1,951	0	0	38,726
MLD	3,778	3,835	3,621	3,437	3,383	3,261	3,263	2,998	2,998	3,049	2,749	2,295	2,075	0	0	40,742
PROM	3,668	3,729	3,543	3,397	3,357	3,249	3,144	2,867	2,916	2,986	2,611	2,184	2,041	0	0	39,692
N-P	110	106	78	40	26	12	119	131	82	63	138	111	34	0	0	1,050

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	3,700	3,797	3,840	3,613	3,439	3,387	3,101	3,161	2,993	3,215	3,298	2,729	2,201	0	0	42,474
ADM	3,607	3,731	3,774	3,557	3,375	3,327	3,039	3,092	2,928	3,130	3,218	2,663	2,175	0	0	41,616
ADA	3,477	3,605	3,665	3,454	3,281	3,231	2,921	2,958	2,795	2,957	3,000	2,503	2,076	0	0	39,923

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

FORSYTH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	109	243	8	361	1	160	338	7	506	867	43.6
PUBLIC SR OUT-STATE	1	10	25	0	36	0	7	25	0	32	68	3.4
TOTAL	2	119	268	8	397	1	167	363	7	538	935	47.0
PRIVATE SR INSTIT NC	0	19	38	4	61	0	25	84	2	111	172	8.7
PRIVATE SR OUT-STATE	0	7	21	2	30	0	12	39	1	52	82	4.1
TOTAL	0	26	59	6	91	0	37	123	3	163	254	12.8
COMM COLLEGE, TECH NC	0	45	121	5	171	1	80	108	3	192	363	18.3
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	0.2
TOTAL	0	46	123	5	174	1	80	109	3	193	367	18.5
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	1	1	0	2	5	0.3
PRIVATE JR OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	0.2
TOTAL	0	2	5	0	7	0	1	1	0	2	9	0.5
TRADE, BUSINESS NC	0	9	3	0	12	0	20	11	0	31	43	2.2
TRADE, BUS OUT-STATE	0	1	0	2	3	0	0	2	0	2	5	0.3
TOTAL	0	10	3	2	15	0	20	13	0	33	48	2.4
MILITARY	0	26	29	1	56	0	11	6	0	17	73	3.7
EMPLOYMENT	0	34	50	1	85	0	31	35	2	68	153	7.7
OTHERS **	1	28	55	2	86	0	28	34	1	63	149	7.5
GRAND TOTAL	3	291	592	25	911	2	375	684	16	1,077	1,988	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

FORSYTH COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	4	25	42	25	17	35	7	
PRINCIPALS	59			59	31	28	39	20	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	60		33	93	38	55	51	40	2
TOT-ADMINISTRATORS	132	4	58	194	94	100	125	67	2
ELEMENTARY TEACHERS	1,133	53	123	1,309	79	1,230	1,009	288	12
SECONDARY TEACHERS	1,164	15	157	1,336	412	924	1,061	262	13
OTHER TEACHERS	119	1	29	149	32	117	127	22	
TOT-TEACHERS	2,416	69	309	2,794	523	2,271	2,197	572	25
GUIDANCE	103		1	104	18	86	67	36	1
PSYCHOLOGICAL	20			20	6	14	19	1	
LIBRARIAN,AUDIOVISUA	60			60	4	56	45	15	
CONSULTANT,SUPERVISO	3	3	14	20	5	15	13	7	
OTHER PROFESSIONALS	56	1	63	120	25	95	87	33	
TOT-PROFESSIONALS	2,790	77	445	3,312	675	2,637	2,553	731	28
TEACHER ASSISTANTS	354	94	82	530	73	457	283	241	6
TECHNICIANS			20	20	11	9	16	4	
CLERICAL,SECRETARIAL	114	9	170	293	13	280	237	55	1
SERVICE WORKERS	254	63	61	378	201	177	105	269	4
SKILLED CRAFTS	31		100	131	130	1	112	19	
LABORERS,UNSKILLED			21	21	21		21		
TOTAL	3,543	243	899	4,685	1,124	3,561	3,327	1,319	39

1996-97 Current Expense Expenditures by Source of Funds

FORSYTH COUNTY FINAL ADM 41,160

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	108,960,670	7,244,228	41,328,708	157,533,606	2,647.25	176.00	1,004.10	3,827.35	67.9
EMPLOYEE BENEFITS	24,831,659	1,766,563	10,470,914	37,069,136	603.30	42.91	254.40	900.61	16.0
PURCHASED SERVICES	1,296,742	737,918	8,322,147	10,356,807	31.50	17.93	202.19	251.62	4.5
SUPPLIES & MATERIALS	5,805,309	3,767,603	11,792,593	21,365,505	141.04	91.53	286.51	519.08	9.2
INSTRUCTIONAL EQUIP.	2,650,265	753,925	277,706	3,681,896	64.39	18.31	6.75	89.45	1.6
OTHER OBJECTS	28,028	459,479	1,399,871	1,887,378	0.68	11.16	34.01	45.85	0.8
TOTAL	143,572,673	14,729,716	73,591,939	231,894,328	3,488.16	357.84	1,787.96	5,633.96	100.0
PERCENT OF TOTAL	61.9	6.4	31.7	100.0					

FRANKLIN

105 South Bickett Boulevard
Louisburg, NC 27549

7 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

FRANKLIN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	671	650	578	595	577	566	585	562	544	663	456	372	364	0	0	7,183
ADM	641	632	555	582	557	558	558	527	515	594	413	351	342	0	0	6,825
ADA	599	598	528	553	528	531	527	492	473	547	382	328	319	0	0	6,405
MLD	650	638	555	586	555	556	556	520	517	574	381	342	329	0	0	6,759
PROM	619	579	529	563	532	539	536	459	497	454	330	328	324	0	0	6,289
N-P	31	59	26	23	23	17	20	61	20	120	51	14	5	0	0	470

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	600	697	625	570	590	577	570	591	503	602	503	349	333	0	0	7,110
ADM	584	686	619	564	584	572	565	578	496	583	496	342	327	0	0	6,996
ADA	564	662	600	545	568	554	549	555	473	544	469	322	310	0	0	6,715

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

FRANKLIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	34	0	52	0	20	26	0	46	98	29.7
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	18	36	0	54	0	20	26	0	46	100	30.3
PRIVATE SR INSTIT NC	0	5	4	0	9	0	3	13	0	16	25	7.6
PRIVATE SR OUT-STATE	0	0	3	0	3	0	1	1	0	2	5	1.5
TOTAL	0	5	7	0	12	0	4	14	0	18	30	9.1
COMM COLLEGE, TECH NC	0	17	19	1	37	0	29	28	0	57	94	28.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	19	1	37	0	29	28	0	57	94	28.5
PRIVATE JR COLLEGE NC	0	0	10	0	10	0	5	12	0	17	27	8.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	5	12	0	17	27	8.2
TRADE, BUSINESS NC	0	1	2	0	3	0	2	1	0	3	6	1.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	1	2	0	3	0	3	1	0	4	7	2.1
MILITARY	0	8	5	0	13	0	1	1	0	2	15	4.5
EMPLOYMENT	0	14	23	0	37	0	2	15	0	17	54	16.4
OTHERS **	0	2	0	0	2	0	0	1	0	1	3	0.9
GRAND TOTAL	0	65	102	1	168	0	64	98	0	162	330	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

FRANKLIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	6	18	6	12	14	4	
PRINCIPALS	10			10	7	3	9	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		2	11	3	8	7	4	
TOT-ADMINISTRATORS	30	1	8	39	16	23	30	9	
ELEMENTARY TEACHERS	246	17		263	25	238	216	46	1
SECONDARY TEACHERS	173	5	1	179	58	121	144	34	1
OTHER TEACHERS	2	1	1	4		4	3	1	
TOT-TEACHERS	421	23	2	446	83	363	363	81	2
GUIDANCE	15			15	1	14	13	2	
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	10			10		10	8	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	19		4	23	3	20	15	8	
TOT-PROFESSIONALS	497	24	14	535	104	431	431	102	2
TEACHER ASSISTANTS	108	16	5	129	7	122	73	56	
TECHNICIANS	9		2	11	6	5	4	7	
CLERICAL,SECRETARIAL	23	1	19	43	2	41	33	10	
SERVICE WORKERS	37	3	87	127	41	86	74	53	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	674	44	127	845	160	685	615	228	2

1996-97 Current Expense Expenditures by Source of Funds

FRANKLIN COUNTY FINAL ADM 6,825

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,297,484	1,260,681	2,154,117	21,712,282	2,680.95	184.72	315.62	3,181.29	63.3
EMPLOYEE BENEFITS	4,359,791	329,518	750,581	5,439,890	638.80	48.27	109.98	797.05	15.9
PURCHASED SERVICES	573,090	323,152	1,717,294	2,613,536	83.97	47.35	251.62	382.94	7.6
SUPPLIES & MATERIALS	939,055	829,454	1,576,683	3,345,192	137.59	121.53	231.02	490.14	9.8
INSTRUCTIONAL EQUIP.	720,220	108,413	0	828,633	105.53	15.88	0.00	121.41	2.4
OTHER OBJECTS	434	138,413	214,946	353,793	0.06	20.29	31.49	51.84	1.0
TOTAL	24,890,074	2,989,631	6,413,621	34,293,326	3,646.90	438.04	939.73	5,024.67	100.0
PERCENT OF TOTAL	72.6	8.7	18.7	100.0					

GASTON

943 Osceola Street
Gastonia, NC 28054

40 Elementary Schools
7 Secondary Schools
4 Combined Schools

Pupil Accounting

GASTON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,684	2,760	2,544	2,502	2,266	2,418	2,418	2,450	2,434	2,433	2,486	1,836	1,458	0	0	30,689
ADM	2,584	2,638	2,459	2,421	2,204	2,364	2,370	2,308	2,276	2,233	2,184	1,664	1,419	0	0	29,124
ADA	2,445	2,522	2,364	2,328	2,125	2,274	2,269	2,183	2,126	2,084	2,023	1,565	1,341	0	0	27,649
MLD	2,591	2,635	2,446	2,426	2,203	2,356	2,379	2,304	2,247	2,160	1,987	1,554	1,414	0	0	28,702
PROM	2,466	2,448	2,373	2,366	2,186	2,341	2,333	2,222	2,178	2,053	1,673	1,405	1,386	0	0	27,430
N-P	125	187	73	60	17	15	46	82	69	107	314	149	28	0	0	1,272

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,371.	2,753	2,537	2,512	2,393	2,232	2,449	2,487	2,358	2,394	2,486	1,864	1,439	0	0	30,275
ADM	2,323	2,721	2,516	2,489	2,380	2,216	2,421	2,445	2,300	2,337	2,428	1,840	1,428	0	0	29,844
ADA	2,248	2,641	2,450	2,420	2,314	2,150	2,333	2,345	2,175	2,195	2,259	1,748	1,372	0	0	28,650

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

GASTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	26	171	5	202	1	44	175	1	221	423	31.7
PUBLIC SR OUT-STATE	0	1	6	0	7	0	1	6	0	7	14	1.1
TOTAL	0	27	177	5	209	1	45	181	1	228	437	32.8
PRIVATE SR INSTIT NC	0	4	29	1	34	0	3	41	1	45	79	5.9
PRIVATE SR OUT-STATE	0	2	7	0	9	0	0	5	0	5	14	1.1
TOTAL	0	6	36	1	43	0	3	46	1	50	93	7.0
COMM COLLEGE, TECH NC	0	27	199	9	235	0	42	213	5	260	495	37.1
C.C., TECH OUT-STATE	0	1	0	0	1	0	1	2	0	3	4	0.3
TOTAL	0	28	199	9	236	0	43	215	5	263	499	37.4
PRIVATE JR COLLEGE NC	0	0	4	0	4	0	1	6	0	7	11	0.8
PRIVATE JR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.2
TOTAL	0	1	5	0	6	0	2	6	0	8	14	1.1
TRADE, BUSINESS NC	0	4	4	0	8	1	9	38	1	49	57	4.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	4	6	0	10	1	9	38	1	49	59	4.4
MILITARY	1	13	34	0	48	0	5	8	1	14	62	4.7
EMPLOYMENT	0	17	62	1	80	1	17	49	1	68	148	11.1
OTHERS **	0	7	3	0	10	0	5	6	0	11	21	1.6
GRAND TOTAL	1	103	522	16	642	3	129	549	10	691	1,333	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

GASTON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3		3	6	4	2	4	2	
PRINCIPALS	18		2	20	12	8	16	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	32			32	13	19	27	5	
TOT-ADMINISTRATORS	53		5	58	29	29	47	11	
ELEMENTARY TEACHERS	776	64	33	873	41	832	808	61	4
SECONDARY TEACHERS	845	11	30	886	263	623	809	67	10
OTHER TEACHERS	20	4	2	26	2	24	22	3	1
TOT-TEACHERS	1,641	79	65	1,785	306	1,479	1,639	131	15
GUIDANCE	66			66	12	54	61	5	
PSYCHOLOGICAL	8	4	1	13	4	9	13		
LIBRARIAN,AUDIOVISUA	56			56	1	55	53	3	
CONSULTANT,SUPERVISO	8	1	3	12	3	9	11		1
OTHER PROFESSIONALS	29	3		32	4	28	24	8	
TOT-PROFESSIONALS	1,861	87	74	2,022	359	1,663	1,848	158	16
TEACHER ASSISTANTS	480	53	20	553	17	536	468	84	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	110	6	42	158	6	152	151	7	
SERVICE WORKERS	93	98	27	218	88	130	147	68	3
SKILLED CRAFTS	58		52	110	73	37	93	17	
LABORERS,UNSKILLED									
TOTAL	2,602	244	216	3,062	544	2,518	2,708	334	20

1996-97 Current Expense Expenditures by Source of Funds

GASTON COUNTY FINAL ADM 29,124

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	77,835,432	4,814,636	13,439,908	96,089,976	2,672.55	165.32	461.47	3,299.34	68.6
EMPLOYEE BENEFITS	18,508,911	1,173,436	3,064,843	22,747,190	635.52	40.30	105.23	781.05	16.2
PURCHASED SERVICES	1,511,272	394,529	6,325,316	8,231,117	51.89	13.54	217.19	282.62	5.9
SUPPLIES & MATERIALS	2,795,651	2,665,420	4,255,911	9,716,982	95.99	91.52	146.13	333.64	6.9
INSTRUCTIONAL EQUIP.	1,360,373	13,445	894,910	2,268,728	46.71	0.46	30.73	77.90	1.6
OTHER OBJECTS	22,132	291,895	756,197	1,070,224	0.76	10.03	25.96	36.75	0.8
TOTAL	102,033,771	9,353,361	28,737,085	140,124,217	3,503.42	321.17	986.71	4,811.30	100.0
PERCENT OF TOTAL	72.8	6.7	20.5	100.0					

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GATES

205 Main Street
Gatesville, NC 27938

5 Elementary Schools
1 Secondary School

Pupil Accounting

GATES COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	143	184	179	155	143	177	171	151	167	194	150	113	99	0	0	2,026
ADM	136	176	174	150	139	170	169	149	157	178	134	106	95	0	0	1,933
ADA	128	169	167	144	133	164	162	143	148	168	128	101	90	0	0	1,845
MLD	135	175	173	153	142	172	173	151	155	164	127	100	93	0	0	1,913
PROM	133	165	171	153	142	172	173	123	140	139	115	97	93	0	0	1,816
N-P	2	10	2	0	0	0	0	28	15	25	12	3	0	0	0	97

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	152	149	169	174	153	143	173	182	142	204	149	119	100	0	0	2,009
ADM	151	149	166	172	153	141	173	180	140	195	147	115	100	0	0	1,982
ADA	148	145	163	169	149	137	167	175	136	188	141	111	96	0	0	1,925

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

GATES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	10	1	17	0	9	9	0	18	35	36.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	10	1	17	0	9	9	0	18	35	36.5
PRIVATE SR INSTIT NC	0	2	3	0	5	0	0	4	0	4	9	9.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	4	0	4	9	9.4
COMM COLLEGE, TECH NC	0	1	10	0	11	0	6	7	0	13	24	25.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.0
TOTAL	0	1	10	0	11	0	7	7	0	14	25	26.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	2.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	3.1
TOTAL	0	0	0	0	0	0	4	1	0	5	5	5.2
MILITARY	0	3	2	0	5	0	3	1	0	4	9	9.4
EMPLOYMENT	0	0	6	0	6	0	0	5	0	5	11	11.5
OTHERS **	0	0	1	0	1	0	0	1	0	1	2	2.1
GRAND TOTAL	0	12	32	1	45	0	23	28	0	51	96	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

GATES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	1	9	4	5	5	4	
PRINCIPALS	6			6	6		4	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2		1	3	1	2	2	1	
TOT-ADMINISTRATORS	15	1	2	18	11	7	11	7	
ELEMENTARY TEACHERS	80	1		81	4	77	59	20	2
SECONDARY TEACHERS	35		1	36	9	27	26	10	
OTHER TEACHERS	16	1		17	2	15	11	6	
TOT-TEACHERS	131	2	1	134	15	119	96	36	2
GUIDANCE	7			7		7	6	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	6			6		6	5	1	
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	7	1	2	10	2	8	7	3	
TOT-PROFESSIONALS	167	4	5	176	28	148	126	48	2
TEACHER ASSISTANTS	31	15		46	2	44	12	34	
TECHNICIANS									
CLERICAL,SECRETARIAL	10		10	20		20	9	11	
SERVICE WORKERS	7		16	23	7	16	9	14	
SKILLED CRAFTS	4		4	8	8		4	4	
LABORERS,UNSKILLED									
TOTAL	219	19	35	273	45	228	160	111	2

1996-97 Current Expense Expenditures by Source of Funds

GATES COUNTY FINAL ADM 1,933

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,189,205	429,914	907,925	7,527,044	3,201.86	222.41	469.70	3,893.97	64.8
EMPLOYEE BENEFITS	1,451,771	102,727	200,545	1,755,043	751.05	53.14	103.75	907.94	15.0
PURCHASED SERVICES	120,084	63,924	391,812	575,820	62.12	33.07	202.70	297.89	5.0
SUPPLIES & MATERIALS	473,025	249,339	435,979	1,158,343	244.71	128.99	225.55	599.25	10.0
INSTRUCTIONAL EQUIP.	392,797	13,520	11,024	417,341	203.21	6.99	5.70	215.90	3.6
OTHER OBJECTS	579	26,804	161,281	188,664	0.30	13.86	83.44	97.60	1.6
TOTAL	8,627,461	886,228	2,108,566	11,622,255	4,463.25	458.46	1,090.84	6,012.55	100.0
PERCENT OF TOTAL	74.2	7.7	18.1	100.0					

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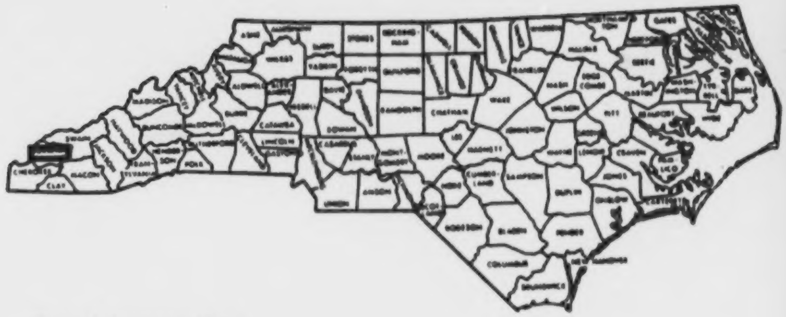
GRAHAM

Main Street
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School



Pupil Accounting

GRAHAM COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	103	106	137	92	96	97	90	96	87	127	93	90	62	0	0	1,276
ADM	96	102	133	88	95	92	87	93	84	116	80	79	59	0	0	1,204
ADA	87	95	125	84	90	87	83	88	78	110	76	75	57	0	0	1,135
MLD	96	102	135	91	95	90	88	94	81	113	71	72	58	0	0	1,186
PROM	94	89	122	90	95	88	88	91	79	106	66	69	58	0	0	1,135
N-P	2	13	13	1	0	2	0	3	2	7	5	3	0	0	0	51

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	87	101	103	117	83	99	85	88	94	84	106	71	67	0	0	1,185
ADM	85	100	102	117	83	98	85	87	93	84	107	70	67	0	0	1,178
ADA	83	97	99	113	80	95	82	83	89	80	103	68	64	0	0	1,136

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

GRAHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	0	5	0	7	1	0	7	0	8	15	25.9
PUBLIC SR OUT-STATE	2	0	0	0	2	1	0	0	1	2	4	6.9
TOTAL	4	0	5	0	9	2	0	7	1	10	19	32.8
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	0	0	0	2	3.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	3.4
COMM COLLEGE, TECH NC	0	0	6	0	6	1	0	6	0	7	13	22.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	1	0	6	0	7	13	22.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	3	0	7	0	10	1	0	5	0	6	16	27.6
OTHERS **	3	0	2	0	5	0	0	3	0	3	8	13.8
GRAND TOTAL	10	0	22	0	32	4	0	21	1	26	58	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

GRAHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	5		
PRINCIPALS	3			3	3		3		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	10			10	8	2	10		
ELEMENTARY TEACHERS	48			48	7	41	48		
SECONDARY TEACHERS	30	1	2	33	17	16	32		1
OTHER TEACHERS	7	5	1	13	3	10	12		1
TOT-TEACHERS	85	6	3	94	27	67	92		2
GUIDANCE	3			3	1	2	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2		2	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3		1	4	1	3	4		
TOT-PROFESSIONALS	103	6	4	113	37	76	111		2
TEACHER ASSISTANTS	31	8	5	44	1	43	40		4
TECHNICIANS									
CLERICAL,SECRETARIAL	9		2	11		11	11		
SERVICE WORKERS	16		16	32	7	25	32		
SKILLED CRAFTS	6		2	8	8		7		1
LABORERS,UNSKILLED									
TOTAL	165	14	29	208	53	155	201		7

1996-97 Current Expense Expenditures by Source of Funds

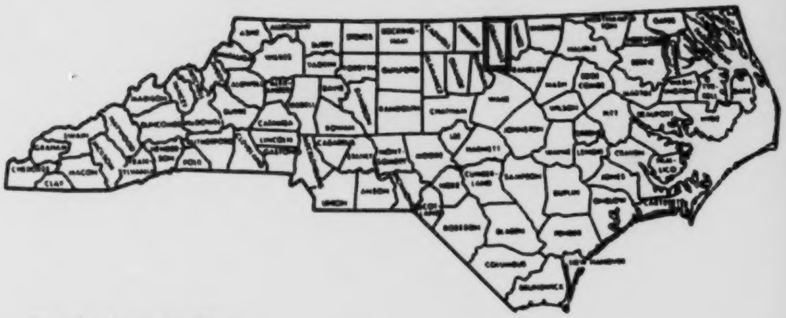
GRAHAM COUNTY FINAL ADM 1,204

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,363,482	455,093	312,000	5,130,575	3,624.15	377.98	259.14	4,261.27	63.3
EMPLOYEE BENEFITS	1,058,449	113,904	89,203	1,261,556	879.11	94.60	74.09	1,047.80	15.5
PURCHASED SERVICES	269,929	119,799	138,284	528,012	224.19	99.51	114.85	438.55	6.5
SUPPLIES & MATERIALS	368,450	182,867	274,388	825,705	306.02	151.88	227.90	685.80	10.2
INSTRUCTIONAL EQUIP.	226,719	19,272	39,151	285,142	188.30	16.01	32.52	236.83	3.5
OTHER OBJECTS	18	16,368	61,939	78,325	0.01	13.60	51.44	65.05	1.0
TOTAL	6,287,047	907,303	914,965	8,109,315	5,221.78	753.58	759.94	6,735.30	100.0
PERCENT OF TOTAL	77.5	11.2	11.3	100.0					

GRANVILLE

101 Delacroix Street
Oxford, NC 27565

10 Elementary Schools
2 Secondary Schools



Pupil Accounting

GRANVILLE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	701	727	693	602	578	653	599	556	569	657	508	419	345	0	0	7,607
ADM	672	701	666	585	565	635	589	543	549	572	478	391	330	0	0	7,276
ADA	634	665	636	559	538	603	554	500	509	525	449	365	310	0	0	6,847
MLD	675	701	669	582	564	631	593	538	539	533	461	376	319	0	0	7,181
PROM	651	660	632	561	539	612	574	483	502	417	440	363	299	0	0	6,733
N-P	24	41	37	21	25	19	19	55	37	116	21	13	20	0	0	448

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	706	732	687	658	609	569	658	633	535	684	429	458	361	0	0	7,719
ADM	695	717	691	661	604	572	655	624	530	670	424	455	360	0	0	7,658
ADA	671	697	673	641	584	553	631	595	504	622	401	437	348	0	0	7,357

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

GRANVILLE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	22	1	37	0	24	27	0	51	88	30.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	22	1	37	0	24	27	0	51	88	30.8
PRIVATE SR INSTIT NC	0	5	5	0	10	0	7	14	0	21	31	10.8
PRIVATE SR OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	1.0
TOTAL	0	5	7	0	12	0	8	14	0	22	34	11.9
COMM COLLEGE, TECH NC	0	20	31	0	51	0	31	35	0	66	117	40.9
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	20	32	0	52	0	31	35	0	66	118	41.3
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	2	0	2	3	1.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.0
TRADE, BUSINESS NC	0	0	1	0	1	0	2	1	0	3	4	1.4
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.7
TOTAL	0	1	2	0	3	0	2	1	0	3	6	2.1
MILITARY	0	1	2	1	4	0	2	1	1	4	8	2.8
EMPLOYMENT	0	8	12	0	20	0	3	2	0	5	25	8.7
OTHERS **	0	0	1	1	2	0	1	0	1	2	4	1.4
GRAND TOTAL	0	49	79	3	131	0	71	82	2	155	286	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

GRANVILLE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		3	10	6	4	6	4	
PRINCIPALS	12			12	4	8	7	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		3	13	7	6	8	5	
TOT-ADMINISTRATORS	29		6	35	17	18	21	14	
ELEMENTARY TEACHERS	242			242	20	222	198	43	1
SECONDARY TEACHERS	90			90	28	62	69	21	
OTHER TEACHERS	102	18	19	139	40	99	110	29	
TOT-TEACHERS	434	18	19	471	88	383	377	93	1
GUIDANCE	22		1	23	4	19	16	7	
PSYCHOLOGICAL	1	2		3		3	3		
LIBRARIAN,AUDIOVISUA	13			13		13	9	4	
CONSULTANT,SUPERVISO	7			7	3	4	6	1	
OTHER PROFESSIONALS	16	2	2	20	4	16	17	3	
TOT-PROFESSIONALS	522	22	28	572	116	456	449	122	1
TEACHER ASSISTANTS	161	6	14	181	7	174	104	76	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	30	1	27	58	2	56	37	21	
SERVICE WORKERS	33		63	96	36	60	32	63	1
SKILLED CRAFTS	6		15	21	21		13	8	
LABORERS,UNSKILLED									
TOTAL	752	29	148	929	183	746	636	290	3

1996-97 Current Expense Expenditures by Source of Funds

GRANVILLE COUNTY FINAL ADM 7,276

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,799,966	1,554,041	3,422,380	23,776,387	2,583.83	213.58	470.37	3,267.78	65.3
EMPLOYEE BENEFITS	4,512,732	386,994	931,452	5,831,178	620.22	53.19	128.02	801.43	16.0
PURCHASED SERVICES	451,101	368,494	1,610,682	2,430,277	62.00	50.64	221.37	334.01	6.7
SUPPLIES & MATERIALS	1,126,698	778,608	1,259,422	3,164,728	154.85	107.01	173.09	434.95	8.7
INSTRUCTIONAL EQUIP.	653,304	199,495	31,404	884,203	89.79	27.41	4.32	121.52	2.4
OTHER OBJECTS	2,583	114,719	214,455	331,757	0.36	15.77	29.47	45.60	0.9
TOTAL	25,546,384	3,402,351	7,469,795	36,418,530	3,511.05	467.60	1,026.64	5,005.29	100.0
PERCENT OF TOTAL	70.2	9.3	20.5	100.0					

GREENE

301 Kingold Boulevard
Snow Hill, NC 28580

- 3 Elementary Schools
1 Secondary School

Pupil Accounting

GREENE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	231	232	217	200	202	239	300	217	262	303	206	164	153	0	0	2,926
ADM	231	231	218	198	193	234	296	209	251	277	189	150	145	0	0	2,822
ADA	217	219	209	190	185	226	279	196	235	258	180	143	138	0	0	2,675
MLD	238	234	219	202	194	237	296	209	248	263	179	140	140	0	0	2,799
PROM	223	208	204	199	192	234	278	200	240	194	167	124	139	0	0	2,602
N-P	15	26	15	3	2	3	18	9	8	69	12	16	1	0	0	197

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	233	270	223	220	205	206	252	292	215	318	204	178	136	0	0	2,952
ADM	210	264	219	215	202	201	248	285	210	310	201	174	135	0	0	2,874
ADA	202	256	214	210	198	196	243	274	200	293	194	168	132	0	0	2,780

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

GREENE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	8	7	0	15	0	15	13	0	28	43	30.9
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	7	0	15	0	15	13	0	28	43	30.9
PRIVATE SR INSTIT NC	0	2	1	0	3	0	6	3	0	9	12	8.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	6	3	0	9	12	8.6
COMM COLLEGE, TECH NC	0	9	19	0	28	0	24	12	0	36	64	46.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	19	0	28	0	24	12	0	36	64	46.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	6	2	0	8	0	0	0	0	0	8	5.8
EMPLOYMENT	0	7	2	0	9	0	2	1	0	3	12	8.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	32	31	0	63	0	47	29	0	76	139	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

GREENE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5	3	1	9	4	5	9		
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		1	5	3	2	4	1	
TOT-ADMINISTRATORS	13	3	2	18	8	10	16	2	
ELEMENTARY TEACHERS	65	7	3	75	1	74	68	7	
SECONDARY TEACHERS	49			49	9	40	42	7	
OTHER TEACHERS	71	2	3	76	24	52	56	19	1
TOT-TEACHERS	185	9	6	200	34	166	166	33	1
GUIDANCE	7		1	8		8	7	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	1		4	1	3	2	2	
TOT-PROFESSIONALS	213	13	9	235	43	192	196	38	1
TEACHER ASSISTANTS	63	11	6	80	9	71	42	35	3
TECHNICIANS	4			4		4	3	1	
CLERICAL,SECRETARIAL	20		2	22		22	17	5	
SERVICE WORKERS	6		5	11	2	9	6	5	
SKILLED CRAFTS	4		5	9	9		5	4	
LABORERS,UNSKILLED									
TOTAL	310	24	27	361	63	298	269	88	4

1996-97 Current Expense Expenditures by Source of Funds

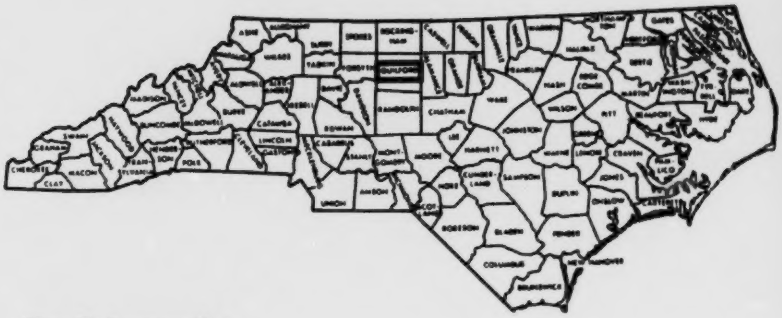
GREENE COUNTY FINAL ADM 2,822

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,871,146	966,948	577,587	10,415,681	3,143.57	342.65	204.67	3,690.89	66.0
EMPLOYEE BENEFITS	2,112,802	261,817	139,434	2,514,053	748.69	92.78	49.41	890.88	16.0
PURCHASED SERVICES	366,792	209,128	737,562	1,313,482	129.98	74.10	261.36	465.44	8.3
SUPPLIES & MATERIALS	502,079	397,106	401,577	1,300,762	177.92	140.72	142.30	460.94	8.2
INSTRUCTIONAL EQUIP.	115,396	9,617	2,789	127,802	40.89	3.41	0.99	45.29	0.8
OTHER OBJECTS	2,578	23,861	79,275	105,714	0.91	8.46	28.09	37.46	0.7
TOTAL	11,970,793	1,868,477	1,938,224	15,777,494	4,241.96	662.12	686.82	5,590.90	100.0
PERCENT OF TOTAL	75.9	11.8	12.3	100.0					

GUILFORD

712 North Eugene Street
Greensboro, NC 27401

77 Elementary Schools
15 Secondary Schools
3 Combined Schools



Pupil Accounting

GUILFORD COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5,365	5,410	5,439	4,986	4,921	4,764	4,753	4,517	4,418	5,349	4,234	3,693	3,040	0	0	60,889
ADM	5,078	5,151	5,202	4,784	4,733	4,593	4,587	4,332	4,223	4,753	3,898	3,377	2,976	0	0	57,687
ADA	4,780	4,901	4,970	4,591	4,537	4,398	4,345	4,064	3,938	4,383	3,662	3,162	2,781	0	0	54,512
MLD	5,078	5,153	5,210	4,781	4,738	4,605	4,557	4,309	4,181	4,467	3,747	3,218	2,963	0	0	57,007
PROM	4,839	4,920	5,069	4,702	4,693	4,586	4,450	4,188	4,112	3,814	3,489	2,989	2,929	0	0	54,780
N-P	239	233	141	79	45	19	107	121	69	653	258	229	34	0	0	2,227

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	5,097	5,232	5,137	5,199	4,776	4,730	4,732	4,670	4,361	5,196	4,167	3,780	3,054	0	0	60,131
ADM	4,998	5,206	5,129	5,139	4,750	4,696	4,664	4,596	4,297	5,011	4,068	3,707	3,014	0	0	59,275
ADA	4,817	5,040	4,985	4,998	4,631	4,567	4,509	4,419	4,113	4,695	3,873	3,507	2,869	0	0	57,023

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

GUILFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	134	401	37	573	2	205	459	28	694	1,267	44.7
PUBLIC SR OUT-STATE	0	10	34	2	46	0	12	29	2	43	89	3.1
TOTAL	1	144	435	39	619	2	217	488	30	737	1,356	47.8
PRIVATE SR INSTIT NC	0	23	70	4	97	0	35	92	3	130	227	8.0
PRIVATE SR OUT-STATE	0	13	35	1	49	0	9	35	1	45	94	3.3
TOTAL	0	36	105	5	146	0	44	127	4	175	321	11.3
COMM COLLEGE, TECH NC	0	81	191	11	283	3	123	196	5	327	610	21.5
C.C., TECH OUT-STATE	0	6	2	0	8	0	0	5	0	5	13	0.5
TOTAL	0	87	193	11	291	3	123	201	5	332	623	22.0
PRIVATE JR COLLEGE NC	0	4	2	0	6	0	0	1	0	1	7	0.2
PRIVATE JR OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.1
TOTAL	0	6	3	0	9	0	0	1	0	1	10	0.4
TRADE, BUSINESS NC	0	11	3	0	14	0	21	15	1	37	51	1.8
TRADE, BUS OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.1
TOTAL	0	12	4	0	16	0	22	16	1	39	55	1.9
MILITARY	0	45	34	0	79	0	17	5	1	23	102	3.6
EMPLOYMENT	3	71	105	5	184	1	36	65	1	103	287	10.1
OTHERS **	0	11	28	1	40	0	13	23	6	42	82	2.9
GRAND TOTAL	4	412	907	61	1,384	6	472	926	48	1,452	2,836	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

GUILFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	17		19	36	18	18	26	10	
PRINCIPALS	94			94	44	50	62	32	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	52		37	89	43	46	49	40	
TOT-ADMINISTRATORS	163		56	219	105	114	137	82	
ELEMENTARY TEACHERS	2,149	1	228	2,378	292	2,086	1,851	487	40
SECONDARY TEACHERS	797		87	884	353	531	705	165	14
OTHER TEACHERS	399	163	43	605	62	543	449	148	8
TOT-TEACHERS	3,345	164	358	3,867	707	3,160	3,005	800	62
GUIDANCE	177		14	191	36	155	122	66	3
PSYCHOLOGICAL	24	1		25	5	20	19	6	
LIBRARIAN,AUDIOVISUA	111		7	118	7	111	100	17	1
CONSULTANT,SUPERVISO	8	2	3	13	5	8	8	5	
OTHER PROFESSIONALS	142	9	49	200	26	174	141	55	4
TOT-PROFESSIONALS	3,970	176	487	4,633	891	3,742	3,532	1,031	70
TEACHER ASSISTANTS	889	77	228	1,194	60	1,134	705	467	22
TECHNICIANS			25	25	9	16	20	4	1
CLERICAL,SECRETARIAL	252	3	135	390	5	385	299	91	
SERVICE WORKERS	837		94	931	285	646	432	493	6
SKILLED CRAFTS	75		104	179	160	19	139	38	2
LABORERS,UNSKILLED			17	17	16	1	13	4	
TOTAL	6,023	256	1,090	7,369	1,426	5,943	5,140	2,128	101

1996-97 Current Expense Expenditures by Source of Funds

GUILFORD COUNTY FINAL ADM 57,687

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	152,076,242	8,945,328	52,426,662	213,448,232	2,636.23	155.07	908.81	3,700.11	65.7
EMPLOYEE BENEFITS	36,254,897	2,175,141	12,942,465	51,372,503	628.48	37.70	224.36	890.54	15.8
PURCHASED SERVICES	3,887,952	1,394,820	21,053,181	26,335,953	67.40	24.17	364.96	456.53	8.1
SUPPLIES & MATERIALS	6,009,459	4,578,850	15,412,936	26,001,245	104.17	79.38	267.18	450.73	8.0
INSTRUCTIONAL EQUIP.	4,483,104	843,177	96,389	5,422,670	77.71	14.62	1.67	94.00	1.7
OTHER OBJECTS	3,883	681,118	1,609,082	2,294,083	0.07	11.81	27.89	39.77	0.7
TOTAL	202,715,537	18,618,434	103,540,715	324,874,686	3,514.06	322.75	1,794.87	5,631.68	100.0
PERCENT OF TOTAL	62.4	5.7	31.9	100.0					

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HALIFAX

Highway 301 South
Halifax, NC 27839

13 Elementary Schools
2 Secondary Schools

Pupil Accounting

HALIFAX COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	566	551	546	538	478	457	508	521	517	742	486	327	322	0	0	6,559
ADM	549	534	528	535	462	441	504	501	492	633	447	300	318	0	0	6,244
ADA	528	518	512	521	448	429	488	475	465	559	409	276	295	0	0	5,923
MLD	544	534	531	539	462	439	508	500	483	574	428	282	319	0	0	6,143
PROM	542	517	520	520	452	439	492	492	470	363	376	256	308	0	0	5,747
N-P	2	17	11	19	10	0	16	8	13	211	52	26	11	0	0	396

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	521	585	530	557	534	452	439	505	503	741	412	392	294	0	0	6,465
ADM	517	579	524	549	526	448	432	500	492	708	396	380	290	0	0	6,341
ADA	502	568	514	537	518	441	422	485	468	637	365	353	275	0	0	6,085

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HALIFAX COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	3	35	2	1	41	5	74	0	1	80	121	40.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	35	2	1	41	5	74	0	1	80	121	40.7
PRIVATE SR INSTIT NC	0	1	0	0	1	0	3	0	0	3	4	1.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	1.3
COMM COLLEGE, TECH NC	2	19	0	0	21	3	51	2	0	56	77	25.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	19	0	0	21	3	51	2	0	56	77	25.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	0	0	3	0	6	0	0	6	9	3.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	0	0	3	0	6	0	0	6	9	3.0
MILITARY	2	14	3	0	19	0	7	0	0	7	26	8.8
EMPLOYMENT	0	40	0	0	40	0	13	1	0	14	54	18.2
OTHERS **	0	5	0	0	5	1	0	0	0	1	6	2.0
GRAND TOTAL	7	117	5	1	130	9	154	3	1	167	297	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HALIFAX COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	2	2	12	7	5	3	7	2
PRINCIPALS	15			15	10	5	3	12	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		1	10	4	6	4	4	2
TOT-ADMINISTRATORS	32	2	3	37	21	16	10	23	4
ELEMENTARY TEACHERS	150	19	3	172	9	163	62	103	7
SECONDARY TEACHERS	190	7	2	199	74	125	48	147	4
OTHER TEACHERS	17		1	18	5	13	8	8	2
TOT-TEACHERS	357	26	6	389	88	301	118	258	13
GUIDANCE	11			11	2	9	5	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	12			12		12	7	5	
CONSULTANT,SUPERVISO	1	4	2	7	2	5	2	5	
OTHER PROFESSIONALS	16	7	3	26	9	17	8	18	
TOT-PROFESSIONALS	429	39	14	482	122	360	150	315	17
TEACHER ASSISTANTS	122	39	12	173	14	159	18	146	9
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	37	5	3	45		45	12	33	
SERVICE WORKERS	40	65	14	119	37	82	11	108	
SKILLED CRAFTS	11		19	30	30		15	14	1
LABORERS,UNSKILLED									
TOTAL	640	148	62	850	204	646	207	616	27

1996-97 Current Expense Expenditures by Source of Funds

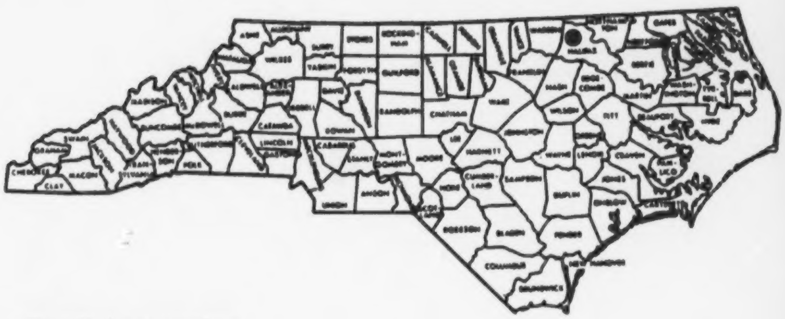
HALIFAX COUNTY FINAL ADM 6,244

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,947,309	2,812,782	1,402,978	22,163,069	2,874.33	450.48	224.69	3,549.50	64.1
EMPLOYEE BENEFITS	4,261,879	743,488	398,519	5,403,886	682.56	119.07	63.82	865.45	15.7
PURCHASED SERVICES	849,273	352,259	1,261,149	2,462,681	136.01	56.42	201.98	394.41	7.1
SUPPLIES & MATERIALS	986,432	1,448,883	674,758	3,110,073	157.98	232.04	108.07	498.09	9.0
INSTRUCTIONAL EQUIP.	982,062	170,756	3,501	1,156,319	157.28	27.35	0.56	185.19	3.3
OTHER OBJECTS	4,529	136,614	148,199	289,342	0.73	21.88	23.73	46.34	0.8
TOTAL	25,031,484	5,664,782	3,889,104	34,585,370	4,008.89	907.24	622.85	5,538.98	100.0
PERCENT OF TOTAL	72.4	16.4	11.2	100.0					

Roanoke Rapids

536 Hamilton Street
Roanoke Rapids, NC 27870

5 Elementary Schools
1 Secondary School



Pupil Accounting

ROANOKE RAPIDS CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	296	285	289	260	241	274	262	240	248	242	220	232	173	0	0	3,262
ADM	285	271	279	247	235	267	252	235	237	221	212	213	168	0	0	3,122
ADA	267	257	268	236	226	257	240	221	222	207	202	201	161	0	0	2,965
MLD	287	271	278	251	238	273	252	239	233	220	210	200	165	0	0	3,117
PROM	267	248	262	245	238	271	249	237	233	220	210	186	164	0	0	3,030
N-P	20	23	16	6	0	2	3	2	0	0	0	14	1	0	0	87

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	253	296	260	269	241	238	281	254	254	253	224	220	191	0	0	3,234
ADM	252	291	255	265	239	235	275	251	248	249	219	214	189	0	0	3,182
ADA	244	284	250	260	235	231	268	244	242	235	207	205	182	0	0	3,087

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

ROANOKE RAPIDS CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	22	1	24	1	7	17	1	26	50	31.8
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.9
TOTAL	0	1	24	1	26	1	7	18	1	27	53	33.8
PRIVATE SR INSTIT NC	0	0	7	0	7	1	2	6	0	9	16	10.2
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	3.8
TOTAL	0	0	11	0	11	1	2	8	0	11	22	14.0
COMM COLLEGE, TECH NC	0	1	23	1	25	0	10	33	0	43	68	43.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	23	1	25	0	10	33	0	43	68	43.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
MILITARY	0	3	1	0	4	0	0	0	0	0	4	2.5
EMPLOYMENT	0	1	3	0	4	0	0	2	0	2	6	3.8
OTHERS **	0	1	1	0	2	0	1	0	0	1	3	1.9
GRAND TOTAL	0	7	64	2	73	2	20	61	1	84	157	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ROANOKE RAPIDS CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4		1	5	3	2	5		
PRINCIPALS	5			5	2	3	5		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	5	1	4	2	
TOT-ADMINISTRATORS	13		3	16	10	6	14	2	
ELEMENTARY TEACHERS	138	8	1	147	14	133	142	3	2
SECONDARY TEACHERS	60			60	23	37	57	2	1
OTHER TEACHERS									
TOT-TEACHERS	198	8	1	207	37	170	199	5	3
GUIDANCE	10			10	2	8	10		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	4		2	6	4	2	6		
OTHER PROFESSIONALS	2		1	3	1	2	3		
TOT-PROFESSIONALS	231	8	7	246	54	192	236	7	3
TEACHER ASSISTANTS	52	9	11	72	1	71	68	4	
TECHNICIANS			3	3	1	2	3		
CLERICAL,SECRETARIAL	21		6	27		27	24	2	1
SERVICE WORKERS	2	1	47	50	16	34	26	24	
SKILLED CRAFTS			9	9	9		9		
LABORERS,UNSKILLED									
TOTAL	306	18	83	407	81	326	366	37	4

1996-97 Current Expense Expenditures by Source of Funds

ROANOKE RAPIDS CITY FINAL ADM 3,122

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,540,793	584,746	1,883,614	11,009,153	2,735.68	187.29	603.34	3,526.31	66.3
EMPLOYEE BENEFITS	2,051,872	144,886	531,833	2,728,591	657.23	46.41	170.35	873.99	16.4
PURCHASED SERVICES	144,923	24,598	895,380	1,064,901	46.42	7.88	286.80	341.10	6.4
SUPPLIES & MATERIALS	312,758	256,295	737,173	1,306,226	100.18	82.09	236.12	418.39	7.9
INSTRUCTIONAL EQUIP.	158,258	2,751	205,999	367,008	50.69	0.89	65.98	117.56	2.2
OTHER OBJECTS	909	36,771	95,283	132,963	0.29	11.78	30.52	42.59	0.8
TOTAL	11,209,513	1,050,047	4,349,282	16,608,842	3,590.49	336.34	1,393.11	5,319.94	100.0
PERCENT OF TOTAL	67.5	6.3	26.2	100.0					

BEST COPY AVAILABLE

Weldon

301 Mulberry Street
Weldon, NC 27890

3 Elementary Schools
1 Secondary School

Pupil Accounting

WELDON CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	105	115	101	95	87	86	71	93	83	139	109	60	49	0	0	1,193
ADM	101	114	96	89	85	86	72	101	85	126	98	49	55	0	0	1,157
ADA	96	108	92	85	82	83	69	95	79	111	89	47	49	0	0	1,085
MLD	102	115	97	88	88	85	71	103	85	116	91	47	60	0	0	1,148
PROM	101	110	95	88	88	85	29	38	40	72	55	39	52	0	0	892
N-P	1	5	2	0	0	0	42	65	45	44	36	8	8	0	0	256

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	101	111	105	94	84	84	89	65	93	123	104	49	46	0	0	1,148
ADM	96	107	103	91	82	83	93	67	92	113	100	48	44	0	0	1,119
ADA	93	105	101	90	82	81	89	63	87	106	96	47	43	0	0	1,083

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

WELDON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	0	0	14	0	6	0	0	6	20	41.7
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	14	0	0	14	0	6	0	0	6	20	41.7
PRIVATE SR INSTIT NC	0	1	0	0	1	0	2	0	0	2	3	6.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	0	0	2	3	6.3
COMM COLLEGE, TECH NC	0	2	0	0	2	0	4	3	0	7	9	18.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	4	3	0	7	9	18.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	4	0	0	4	0	1	0	0	1	5	10.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	1	0	0	1	5	10.4
MILITARY	0	4	0	0	4	0	0	0	0	0	4	8.3
EMPLOYMENT	0	1	0	0	1	0	6	0	0	6	7	14.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	26	0	0	26	0	19	3	0	22	48	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

WELDON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		1	10	6	4	4	6	
PRINCIPALS	4			4		4		4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		1	2	
TOT-ADMINISTRATORS	16		1	17	9	8	5	12	
ELEMENTARY TEACHERS	32	3	1	36	3	33	14	22	
SECONDARY TEACHERS	41	1	2	44	20	24	17	27	
OTHER TEACHERS	1			1		1		1	
TOT-TEACHERS	74	4	3	81	23	58	31	50	
GUIDANCE	2			2	1	1		2	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	3			3	1	2		3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1			1		1		1	
TOT-PROFESSIONALS	96	4	4	104	34	70	36	68	
TEACHER ASSISTANTS	21	8	8	37	5	32	4	33	
TECHNICIANS									
CLERICAL,SECRETARIAL	12	1	2	15		15	4	11	
SERVICE WORKERS	21	6		27	13	14	1	26	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	150	19	14	183	52	131	45	138	

1996-97 Current Expense Expenditures by Source of Funds

WELDON CITY FINAL ADM 1,157

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	4,038,179	454,958	787,558	5,280,695	3,490.22	393.22	680.69	4,564.13	62.5
EMPLOYEE BENEFITS	947,844	128,665	201,624	1,278,133	819.23	111.21	174.26	1,104.70	15.1
PURCHASED SERVICES	196,386	150,767	571,057	918,210	169.74	130.30	493.57	793.61	10.9
SUPPLIES & MATERIALS	270,910	360,708	201,563	833,181	234.15	311.76	174.21	720.12	9.9
INSTRUCTIONAL EQUIP.	42,325	0	0	42,325	36.58	0.00	0.00	36.58	0.5
OTHER OBJECTS	2,538	30,615	58,976	92,129	2.19	26.47	50.97	79.63	1.1
TOTAL	5,498,182	1,125,713	1,820,778	8,444,673	4,752.11	972.96	1,573.70	7,298.77	100.0
PERCENT OF TOTAL	65.1	13.3	21.6	100.0					

HARNETT

1 West Harnett Street
Lillington, NC 27546

19 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

HARNETT COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,465	1,394	1,340	1,311	1,214	1,157	1,219	1,168	1,109	1,265	940	838	653	0	0	15,073
ADM	1,389	1,329	1,286	1,273	1,184	1,123	1,186	1,135	1,060	1,150	861	764	619	0	0	14,359
ADA	1,299	1,260	1,224	1,218	1,129	1,073	1,128	1,070	989	1,073	812	723	588	0	0	13,586
MLD	1,384	1,336	1,289	1,284	1,195	1,144	1,198	1,143	1,047	1,076	812	718	599	0	0	14,225
PROM	1,322	1,233	1,252	1,262	1,186	1,135	1,187	1,123	1,040	945	727	671	595	0	0	13,678
N-P	62	103	37	22	9	9	11	20	7	131	85	47	4	0	0	547

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,407	1,476	1,323	1,301	1,283	1,231	1,180	1,232	1,162	1,258	1,050	784	697	0	0	15,384
ADM	1,378	1,451	1,302	1,292	1,269	1,221	1,165	1,221	1,147	1,222	1,032	770	691	0	0	15,161
ADA	1,323	1,405	1,263	1,255	1,230	1,181	1,128	1,176	1,103	1,158	983	735	662	0	0	14,602

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HARNETT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	46	1	63	2	29	48	2	81	144	24.2
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	16	47	1	64	2	29	50	2	83	147	24.7
PRIVATE SR INSTIT NC	0	0	16	0	16	1	5	17	0	23	39	6.5
PRIVATE SR OUT-STATE	0	2	0	0	2	1	0	2	0	3	5	0.8
TOTAL	0	2	16	0	18	2	5	19	0	26	44	7.4
COMM COLLEGE, TECH NC	0	22	68	0	90	2	33	114	3	152	242	40.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	22	68	0	90	2	33	114	3	152	242	40.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.3
PRIVATE JR OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	0.5
TOTAL	0	2	0	0	2	0	1	2	0	3	5	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	3	3	0	6	6	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	3	0	6	6	1.0
MILITARY	0	14	18	1	33	0	8	2	0	10	43	7.2
EMPLOYMENT	0	19	40	1	60	0	19	19	3	41	101	16.9
OTHERS **	0	0	2	0	2	0	2	4	0	6	8	1.3
GRAND TOTAL	0	75	191	3	269	6	100	213	8	327	596	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HARNETT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	2	2	16	7	9	13	3	
PRINCIPALS	23			23	14	9	17	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	22			22	6	16	15	7	
TOT-ADMINISTRATORS	57	2	2	61	27	34	45	16	
ELEMENTARY TEACHERS	437	25	5	467	31	436	411	54	2
SECONDARY TEACHERS	208	5		213	84	129	183	23	7
OTHER TEACHERS	199	28		227	41	186	177	43	7
TOT-TEACHERS	844	58	5	907	156	751	771	120	16
GUIDANCE	34			34	5	29	26	7	1
PSYCHOLOGICAL	1	3		4	1	3	4		
LIBRARIAN,AUDIOVISUA	26		1	27	2	25	24	2	1
CONSULTANT,SUPERVISO			1	1		1	1		
OTHER PROFESSIONALS	17	6	2	25	2	23	22	3	
TOT-PROFESSIONALS	979	69	11	1,059	193	866	893	148	18
TEACHER ASSISTANTS	289	8	17	314	15	299	190	121	3
TECHNICIANS	3	2		5	4	1	4	1	
CLERICAL,SECRETARIAL	73	2	7	82		82	74	7	1
SERVICE WORKERS	71		130	201	49	152	105	92	4
SKILLED CRAFTS	12		32	44	44		39	5	
LABORERS,UNSKILLED									
TOTAL	1,427	81	197	1,705	305	1,400	1,305	374	26

1996-97 Current Expense Expenditures by Source of Funds

HARNETT COUNTY FINAL ADM 14,359

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	36,198,346	3,163,314	3,359,711	42,721,371	2,520.95	220.30	233.98	2,975.23	66.1
EMPLOYEE BENEFITS	8,691,185	760,986	856,309	10,308,480	605.28	52.99	59.64	717.91	16.0
PURCHASED SERVICES	886,699	136,427	2,000,535	3,023,661	61.75	9.51	139.32	210.58	4.7
SUPPLIES & MATERIALS	1,749,902	1,244,133	3,203,266	6,197,301	121.87	86.65	223.08	431.60	9.6
INSTRUCTIONAL EQUIP.	1,350,730	275,026	272,400	1,898,156	94.07	19.15	18.97	132.19	2.9
OTHER OBJECTS	9,951	135,090	305,219	450,260	0.69	9.41	21.26	31.36	0.7
TOTAL	48,886,813	5,714,976	9,997,440	64,599,229	3,404.61	398.01	696.25	4,498.87	100.0
PERCENT OF TOTAL	75.7	8.8	15.5	100.0					

BEST COPY AVAILABLE

HAYWOOD

1230 North Main Street
Waynesville, NC 28786

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

HAYWOOD COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	643	638	674	635	615	623	617	655	604	678	581	422	450	0	0	7,835
ADM	616	617	647	607	595	597	589	606	571	610	529	375	405	0	0	7,364
ADA	576	585	615	579	568	568	557	575	529	568	499	354	379	0	0	6,952
MLD	620	616	647	618	601	593	590	603	568	593	500	355	383	0	0	7,287
PROM	602	593	620	610	599	591	583	591	530	483	491	344	365	0	0	7,002
N-P	18	23	27	8	2	2	7	12	38	110	9	11	18	0	0	285

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	636	642	634	625	625	608	604	601	645	666	527	479	381	0	0	7,673
ADM	626	630	625	620	618	605	599	596	637	647	510	474	373	0	0	7,560
ADA	607	614	608	600	603	583	583	575	609	616	491	461	356	0	0	7,306

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HAYWOOD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	51	0	51	1	1	73	1	76	127	35.0
PUBLIC SR OUT-STATE	0	1	5	2	8	0	0	5	0	5	13	3.6
TOTAL	0	1	56	2	59	1	1	78	1	81	140	38.6
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	6	0	6	12	3.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	1.4
TOTAL	0	0	7	0	7	0	0	10	0	10	17	4.7
COMM COLLEGE, TECH NC	0	0	57	0	57	1	2	64	0	67	124	34.2
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	5	0	5	7	1.9
TOTAL	0	0	59	0	59	1	2	69	0	72	131	36.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	0	2	0	2	0	1	0	0	1	3	0.8
MILITARY	0	0	5	0	5	0	0	3	0	3	8	2.2
EMPLOYMENT	0	0	33	0	33	0	0	21	0	21	54	14.9
OTHERS **	0	0	3	0	3	0	0	4	0	4	7	1.9
GRAND TOTAL	0	1	167	2	170	2	4	186	1	193	363	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HAYWOOD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	2	1	12	5	7	12		
PRINCIPALS	15			15	13	2	15		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9		1	10	8	2	10		
TOT-ADMINISTRATORS	33	2	2	37	26	11	37		
ELEMENTARY TEACHERS	237	8	26	271	31	240	267	2	2
SECONDARY TEACHERS	86		8	94	45	49	93	1	
OTHER TEACHERS	113	15	7	135	35	100	135		
TOT-TEACHERS	436	23	41	500	111	389	495	3	2
GUIDANCE	18		2	20	3	17	20		
PSYCHOLOGICAL	5	1		6	1	5	6		
LIBRARIAN,AUDIOVISUA	12		4	16	1	15	16		
CONSULTANT,SUPERVISO	2			2	1	1	2		
OTHER PROFESSIONALS	11	1	3	15	3	12	15		
TOT-PROFESSIONALS	517	27	52	596	146	450	591	3	2
TEACHER ASSISTANTS	125	11	5	141	1	140	138	2	1
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	31		41	72		72	72		
SERVICE WORKERS	63	52	12	127	48	79	125	1	1
SKILLED CRAFTS	6		10	16	16		16		
LABORERS,UNSKILLED									
TOTAL	742	90	122	954	213	741	944	6	4

1996-97 Current Expense Expenditures by Source of Funds

HAYWOOD COUNTY FINAL ADM 7,364

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,032,317	1,441,064	4,306,461	26,779,842	2,856.10	195.69	584.80	3,636.59	67.1
EMPLOYEE BENEFITS	4,938,678	351,086	1,132,075	6,421,839	670.65	47.68	153.73	872.06	16.1
PURCHASED SERVICES	500,091	79,049	1,532,994	2,112,134	67.91	10.74	208.17	286.82	5.3
SUPPLIES & MATERIALS	842,300	610,432	1,828,853	3,281,585	114.38	82.90	248.35	445.63	8.2
INSTRUCTIONAL EQUIP.	789,898	76,384	258,779	1,125,061	107.26	10.38	35.14	152.78	2.8
OTHER OBJECTS	14,893	32,551	166,983	214,427	2.02	4.42	22.68	29.12	0.5
TOTAL	28,118,177	2,590,566	9,226,145	39,934,888	3,818.32	351.81	1,252.87	5,423.00	100.0
PERCENT OF TOTAL	70.4	6.5	23.1	100.0					

BEST COPY AVAILABLE

HENDERSON

414 4th Avenue West
Hendersonville, NC 28739

15 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

HENDERSON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,005	998	980	956	892	908	912	953	887	1,080	896	786	592	0	0	11,845
ADM	922	940	917	895	841	849	862	889	844	983	823	735	550	0	0	11,050
ADA	861	883	870	855	801	807	821	837	793	924	783	694	522	0	0	10,451
MLD	925	943	918	903	840	849	857	878	841	936	792	701	515	0	0	10,898
PROM	894	891	896	887	838	840	853	874	837	833	740	668	505	0	0	10,556
N-P	31	52	22	16	2	9	4	4	4	103	52	33	10	0	0	342

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	896	968	951	943	910	874	893	876	922	996	878	766	691	0	0	11,564
ADM	882	953	936	932	905	860	879	863	906	978	865	751	680	0	0	11,390
ADA	852	923	904	907	875	829	848	832	864	925	830	722	650	0	0	10,961

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HENDERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	75	0	78	0	1	75	1	77	155	28.0
PUBLIC SR OUT-STATE	0	0	11	0	11	0	2	14	1	17	28	5.1
TOTAL	0	3	86	0	89	0	3	89	2	94	183	33.0
PRIVATE SR INSTIT NC	0	4	16	0	20	0	1	20	1	22	42	7.6
PRIVATE SR OUT-STATE	0	0	14	0	14	0	0	16	0	16	30	5.4
TOTAL	0	4	30	0	34	0	1	36	1	38	72	13.0
COMM COLLEGE, TECH NC	0	3	54	3	60	0	0	70	2	72	132	23.8
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.7
TOTAL	0	3	56	3	62	0	0	72	2	74	136	24.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	0.4
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	0.7
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	0	4	0	4	5	0.9
MILITARY	0	1	14	1	16	0	0	2	0	2	18	3.2
EMPLOYMENT	0	2	56	0	58	0	1	44	1	46	104	18.8
OTHERS **	0	1	13	0	14	0	1	18	0	19	33	6.0
GRAND TOTAL	0	14	257	4	275	0	6	267	6	279	554	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HENDERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	8	21	11	10	21		
PRINCIPALS	18		1	19	13	6	18		1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		1	13	7	6	13		
TOT-ADMINISTRATORS	42	1	10	53	31	22	52		1
ELEMENTARY TEACHERS	296	3	38	337	34	303	332	4	1
SECONDARY TEACHERS	180		33	213	100	113	209	1	3
OTHER TEACHERS	115	20	21	156	32	124	155		1
TOT-TEACHERS	591	23	92	706	166	540	696	5	5
GUIDANCE	26		1	27	6	21	27		
PSYCHOLOGICAL	6			6	1	5	6		
LIBRARIAN,AUDIOVISUA	18		1	19		19	19		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	8		15		15	15		
TOT-PROFESSIONALS	690	32	104	826	204	622	815	5	6
TEACHER ASSISTANTS	172	17	35	224	17	207	216	5	3
TECHNICIANS			4	4	4		4		
CLERICAL,SECRETARIAL	44	3	22	69	2	67	69		
SERVICE WORKERS	59	76	20	155	29	126	149	4	2
SKILLED CRAFTS	7		22	29	28	1	27	2	
LABORERS,UNSKILLED									
TOTAL	972	128	207	1,307	284	1,023	1,280	16	11

1996-97 Current Expense Expenditures by Source of Funds

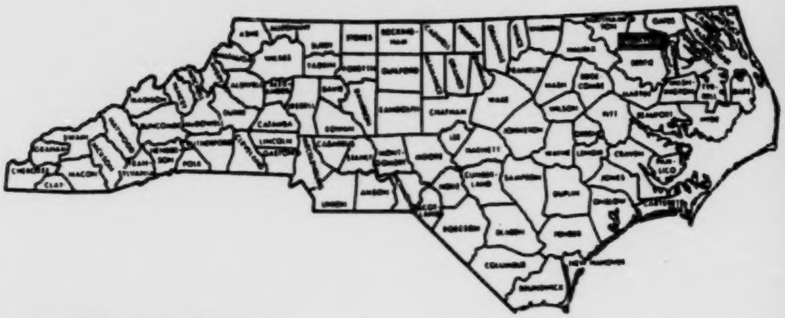
HENDERSON COUNTY FINAL ADM 11,050

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	29,045,342	1,869,657	6,005,175	36,920,174	2,628.54	169.20	543.45	3,341.19	66.8
EMPLOYEE BENEFITS	6,750,680	422,633	1,525,095	8,698,408	610.92	38.25	138.02	787.19	15.7
PURCHASED SERVICES	470,891	202,181	2,749,434	3,422,506	42.61	18.30	248.82	309.73	6.2
SUPPLIES & MATERIALS	1,060,480	784,164	2,281,939	4,126,583	95.97	70.97	206.51	373.45	7.5
INSTRUCTIONAL EQUIP.	854,003	23,640	745,478	1,623,121	77.29	2.14	67.46	146.89	2.9
OTHER OBJECTS	3,741	96,653	398,062	498,456	0.34	8.75	36.02	45.11	0.9
TOTAL	38,185,137	3,398,928	13,705,183	55,289,248	3,455.67	307.61	1,240.28	5,003.56	100.0
PERCENT OF TOTAL	69.1	6.1	24.8	100.0					

HERTFORD

158 Martin Street
Winton, NC 27986

5 Elementary Schools
1 Secondary School



Pupil Accounting

HERTFORD COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	377	372	331	341	340	341	364	352	349	490	329	259	251	0	0	4,496
ADM	364	354	322	321	327	330	349	343	339	443	301	240	231	0	0	4,264
ADA	343	338	308	308	314	318	328	321	311	403	282	225	216	0	0	4,015
MLD	367	355	328	317	326	332	347	335	337	432	294	224	236	0	0	4,230
PROM	364	333	318	310	326	331	347	321	337	289	235	198	220	0	0	3,929
N-P	3	22	10	7	0	1	0	14	0	143	59	26	16	0	0	301

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	302	381	344	318	303	315	324	352	315	500	335	256	216	0	0	4,261
ADM	296	374	340	316	297	309	317	345	311	487	327	254	214	0	0	4,187
ADA	286	363	332	309	289	300	304	328	292	446	306	239	205	0	0	3,999

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HERTFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	16	1	2	20	4	49	10	0	63	83	38.4
PUBLIC SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	1	17	1	2	21	4	49	10	0	63	84	38.9
PRIVATE SR INSTIT NC	0	5	4	0	9	0	6	1	0	7	16	7.4
PRIVATE SR OUT-STATE	0	4	0	0	4	0	1	1	0	2	6	2.8
TOTAL	0	9	4	0	13	0	7	2	0	9	22	10.2
COMM COLLEGE, TECH NC	3	10	7	0	20	0	18	15	0	33	53	24.5
C.C., TECH OUT-STATE	0	2	0	0	2	0	3	0	0	3	5	2.3
TOTAL	3	12	7	0	22	0	21	15	0	36	58	26.9
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	1.4
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	2	0	3	0	0	1	0	1	4	1.9
TRADE, BUSINESS NC	0	6	1	0	7	0	1	0	0	1	8	3.7
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.9
TOTAL	0	7	1	0	8	0	2	0	0	2	10	4.6
MILITARY	0	7	3	0	10	0	6	0	0	6	16	7.4
EMPLOYMENT	0	5	6	0	11	0	0	1	0	1	12	5.6
OTHERS **	0	5	1	0	6	0	4	0	0	4	10	4.6
GRAND TOTAL	4	63	25	2	94	4	89	29	0	122	216	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HERTFORD COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1	3	11	5	6	4	7	
PRINCIPALS	6			6	3	3	3	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		2	8	3	5	2	6	
TOT-ADMINISTRATORS	19	1	5	25	11	14	9	16	
ELEMENTARY TEACHERS	160	14	5	179	22	157	89	90	
SECONDARY TEACHERS	87	3	1	91	35	56	39	47	5
OTHER TEACHERS									
TOT-TEACHERS	247	17	6	270	57	213	128	137	5
GUIDANCE	9	2		11	2	9	3	8	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	5			5		5	1	4	
CONSULTANT,SUPERVISO			1	1	1			1	
OTHER PROFESSIONALS	6		2	8	2	6	3	5	
TOT-PROFESSIONALS	286	20	14	320	73	247	144	171	5
TEACHER ASSISTANTS	71	8	2	81	7	74	27	54	
TECHNICIANS									
CLERICAL,SECRETARIAL	14		2	16		16	6	9	1
SERVICE WORKERS	87		65	152	45	107	34	117	1
SKILLED CRAFTS			2	2	2		1	1	
LABORERS,UNSKILLED									
TOTAL	458	28	85	571	127	444	212	352	7

1996-97 Current Expense Expenditures by Source of Funds

HERTFORD COUNTY FINAL ADM 4,264

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,389,822	1,346,009	1,269,879	14,005,710	2,671.16	315.67	297.81	3,284.64	63.8
EMPLOYEE BENEFITS	2,687,073	342,582	348,653	3,378,308	630.18	80.34	81.77	792.29	15.3
PURCHASED SERVICES	338,972	88,709	1,048,242	1,475,923	79.50	20.80	245.84	346.14	6.7
SUPPLIES & MATERIALS	498,029	1,101,042	597,863	2,196,934	116.80	258.22	140.21	515.23	10.0
INSTRUCTIONAL EQUIP.	508,594	188,639	16,567	713,800	119.28	44.23	3.89	167.40	3.3
OTHER OBJECTS	14,535	83,886	88,406	186,827	3.41	19.67	20.73	43.81	0.9
TOTAL	15,437,025	3,150,867	3,369,610	21,957,502	3,620.33	738.93	790.25	5,149.51	100.0
PERCENT OF TOTAL	70.3	14.3	15.4	100.0					

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HOKE

310 Wooley Street
Raeford, NC 28376

8 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

HOKE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	500	601	538	449	445	437	491	483	456	599	406	335	214	0	0	5,954
ADM	472	562	529	471	466	460	473	456	439	519	358	304	220	0	0	5,729
ADA	444	536	506	450	447	441	446	429	407	464	333	287	208	0	0	5,398
MLD	482	548	534	471	468	462	474	461	443	476	334	275	235	0	0	5,663
PROM	470	487	505	437	453	459	455	448	436	360	286	245	226	0	0	5,267
N-P	12	61	29	34	15	3	19	13	7	116	48	30	9	0	0	396

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	523	549	548	543	450	454	475	471	448	578	385	305	273	0	0	6,002
ADM	504	534	527	527	441	441	460	454	434	549	378	297	269	0	0	5,815
ADA	481	510	509	508	421	425	438	431	407	508	353	280	255	0	0	5,526

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HOKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	18	7	0	26	2	22	6	1	31	57	27.4
PUBLIC SR OUT-STATE	0	2	2	1	5	0	0	0	0	0	5	2.4
TOTAL	1	20	9	1	31	2	22	6	1	31	62	29.8
PRIVATE SR INSTIT NC	0	0	4	0	4	1	4	1	0	6	10	4.8
PRIVATE SR OUT-STATE	0	1	0	0	1	0	2	1	1	4	5	2.4
TOTAL	0	1	4	0	5	1	6	2	1	10	15	7.2
COMM COLLEGE, TECH NC	3	5	3	0	11	9	22	13	1	45	56	26.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	5	3	0	11	9	22	13	1	45	56	26.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	1.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	1.9
MILITARY	0	15	1	1	17	0	2	0	0	2	19	9.1
EMPLOYMENT	2	15	13	0	30	4	10	4	1	19	49	23.6
OTHERS **	0	1	1	0	2	1	0	0	0	1	3	1.4
GRAND TOTAL	6	58	31	2	97	17	65	25	4	111	208	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HOKE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1		11	3	8	9	1	1
PRINCIPALS	10			10	8	2	5	3	2
ASST PRINC,TEACHING	4			4	3	1	3	1	
ASST PRINC,NONTEACHI	7			7	2	5	3	4	
TOT-ADMINISTRATORS	31	1		32	16	16	20	9	3
ELEMENTARY TEACHERS	209	22		231	23	208	136	75	20
SECONDARY TEACHERS	84	6		90	33	57	49	27	14
OTHER TEACHERS	11	2		13	1	12	10	1	2
TOT-TEACHERS	304	30		334	57	277	195	103	36
GUIDANCE	16			16	4	12	10	4	2
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	11			11	1	10	9	2	
CONSULTANT,SUPERVISO	1	1		2		2	1	1	
OTHER PROFESSIONALS	11			11		11	8	3	
TOT-PROFESSIONALS	374	32		406	78	328	243	122	41
TEACHER ASSISTANTS	113	19		132	11	121	40	73	19
TECHNICIANS									
CLERICAL,SECRETARIAL	32	2	4	38		38	20	13	5
SERVICE WORKERS	18		76	94	43	51	19	59	16
SKILLED CRAFTS	7		2	9	9		3	2	4
LABORERS,UNSKILLED									
TOTAL	544	53	82	679	141	538	325	269	85

1996-97 Current Expense Expenditures by Source of Funds

HOKE COUNTY FINAL ADM 5,729

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,913,536	1,585,327	728,797	17,227,660	2,603.17	276.72	127.21	3,007.10	61.4
EMPLOYEE BENEFITS	3,573,465	429,833	227,090	4,230,388	623.75	75.03	39.64	738.42	15.1
PURCHASED SERVICES	959,488	227,468	1,195,538	2,382,494	167.48	39.71	208.68	415.87	8.5
SUPPLIES & MATERIALS	1,357,227	1,123,460	918,020	3,398,707	236.90	196.11	160.24	593.25	12.1
INSTRUCTIONAL EQUIP.	439,098	857	81,185	521,140	76.64	0.16	14.17	90.97	1.9
OTHER OBJECTS	802	118,081	168,564	287,447	0.14	20.61	29.42	50.17	1.0
TOTAL	21,243,616	3,485,026	3,319,194	28,047,836	3,708.08	608.34	579.36	4,895.78	100.0
PERCENT OF TOTAL	75.7	12.5	11.8	100.0					

HYDE

1 Academy Street
Swan Quarter, NC 27885

2 Elementary Schools
2 Combined Schools

Pupil Accounting

HYDE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	77	70	74	61	60	60	53	61	76	80	64	46	47	0	0	829
ADM	71	63	70	58	57	56	51	60	77	74	59	44	47	0	0	787
ADA	67	60	66	56	55	53	49	57	74	69	57	43	44	0	0	750
MLD	70	64	68	58	55	56	51	59	77	75	58	46	47	0	0	784
PROM	67	61	68	52	54	54	51	52	65	51	53	46	47	0	0	721
N-P	3	3	0	6	1	2	0	7	12	24	5	0	0	0	0	63

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	58	71	64	73	54	56	52	56	66	85	58	50	48	0	0	791
ADM	56	70	63	72	54	55	50	55	66	84	55	49	48	0	0	777
ADA	55	69	61	72	52	54	50	52	64	81	53	47	47	0	0	757

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

HYDE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	3	0	3	0	1	2	0	3	6	12.8
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	2	0	3	6	12.8
PRIVATE SR INSTIT NC	0	1	5	0	6	0	0	3	0	3	9	19.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	3	0	3	9	19.1
COMM COLLEGE, TECH NC	0	2	2	1	5	0	5	8	0	13	18	38.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	1	5	0	5	8	0	13	18	38.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	0	2	0	0	0	0	0	2	4.3
EMPLOYMENT	0	1	3	0	4	0	4	4	0	8	12	25.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	4	15	1	20	0	10	17	0	27	47	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

HYDE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	3	4	7		
PRINCIPALS	4			4	1	3	3	1	
ASST PRINC,TEACHING	1			1	1			1	
ASST PRINC,NONTEACHI									
TOT-ADMINISTRATORS	12			12	5	7	10	2	
ELEMENTARY TEACHERS	32	3		35	8	27	28	7	
SECONDARY TEACHERS	38			38	16	22	28	9	1
OTHER TEACHERS	3			3	1	2	3		
TOT-TEACHERS	73	3		76	25	51	59	16	1
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	5			5	1	4	4	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	1		3		3	1	2	
TOT-PROFESSIONALS	94	4		98	31	67	76	21	1
TEACHER ASSISTANTS	14	3		17		17	9	8	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	5	1	6	12	1	11	8	4	
SERVICE WORKERS	4		8	12	7	5	5	7	
SKILLED CRAFTS	1			1	1		1		
LABORERS,UNSKILLED	1			1	1		1		
TOTAL	120	8	14	142	41	101	101	40	1

1996-97 Current Expense Expenditures by Source of Funds

HYDE COUNTY FINAL ADM 787

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,346,058	262,705	364,676	3,973,439	4,251.66	333.81	463.37	5,048.84	61.4
EMPLOYEE BENEFITS	786,105	71,996	141,452	999,553	998.86	91.48	179.74	1,270.08	15.3
PURCHASED SERVICES	150,703	72,621	266,007	489,331	191.49	92.28	338.00	621.77	7.6
SUPPLIES & MATERIALS	385,861	247,592	231,206	864,659	490.29	314.61	293.78	1,098.68	13.4
INSTRUCTIONAL EQUIP.	113,025	0	1,787	114,812	143.61	0.01	2.27	145.89	1.8
OTHER OBJECTS	487	1,274	30,517	32,278	0.62	1.61	38.78	41.01	0.5
TOTAL	4,782,239	656,188	1,035,645	6,474,072	6,076.53	833.80	1,315.94	8,226.27	100.0
PERCENT OF TOTAL	73.9	10.1	16.0	100.0					

IREDELL

549 North Race Street
Statesville, NC 28677

25 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

IREDELL-STATESVILLE

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,391	1,341	1,350	1,205	1,236	1,148	1,207	1,156	1,182	1,429	1,026	847	749	0	0	15,267
ADM	1,343	1,294	1,314	1,175	1,206	1,125	1,169	1,126	1,149	1,245	962	791	721	0	0	14,620
ADA	1,267	1,235	1,261	1,133	1,158	1,079	1,115	1,067	1,080	1,155	904	748	685	0	0	13,887
MLD	1,345	1,296	1,317	1,190	1,211	1,122	1,174	1,137	1,157	1,171	910	762	704	0	0	14,496
PROM	1,244	1,206	1,261	1,142	1,188	1,112	1,158	1,124	1,151	975	833	737	698	0	0	13,829
N-P	101	90	56	48	23	10	16	13	6	196	77	25	6	0	0	667

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,440	1,389	1,292	1,362	1,200	1,236	1,158	1,206	1,162	1,433	1,068	856	757	0	0	15,559
ADM	1,427	1,376	1,288	1,353	1,191	1,222	1,154	1,196	1,151	1,395	1,043	846	750	0	0	15,392
ADA	1,374	1,331	1,251	1,315	1,162	1,189	1,118	1,153	1,103	1,314	1,001	814	722	0	0	14,847

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

IREDELL-STATESVILLE

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	62	0	79	0	17	95	2	114	193	27.0
PUBLIC SR OUT-STATE	0	4	4	0	8	0	1	5	2	8	16	2.2
TOTAL	0	21	66	0	87	0	18	100	4	122	209	29.2
PRIVATE SR INSTIT NC	0	10	24	0	34	0	3	24	0	27	61	8.5
PRIVATE SR OUT-STATE	0	0	5	1	6	0	1	2	0	3	9	1.3
TOTAL	0	10	29	1	40	0	4	26	0	30	70	9.8
COMM COLLEGE, TECH NC	0	14	100	1	115	0	45	129	0	174	289	40.4
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	15	100	1	116	0	45	130	0	175	291	40.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	4	5	0	9	9	1.3
TRADE, BUS OUT-STATE	0	1	6	0	7	0	2	1	0	3	10	1.4
TOTAL	0	1	6	0	7	0	6	6	0	12	19	2.7
MILITARY	0	3	12	1	16	0	1	1	0	2	18	2.5
EMPLOYMENT	0	9	51	0	60	1	8	26	1	36	96	13.4
OTHERS **	0	0	6	0	6	0	2	4	0	6	12	1.7
GRAND TOTAL	0	59	270	3	332	1	84	293	5	383	715	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

IREDELL-STATESVILLE

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	3	18	11	7	17	1	
PRINCIPALS	30			30	22	8	26	4	
ASST PRINC,TEACHING	18		5	23	10	13	20	2	1
ASST PRINC,NONTEACHI									
TOT-ADMINISTRATORS	62	1	8	71	43	28	63	7	1
ELEMENTARY TEACHERS	428	8	27	463	43	420	427	35	1
SECONDARY TEACHERS	126		11	137	57	80	130	7	
OTHER TEACHERS	277	31	18	326	90	236	305	16	5
TOT-TEACHERS	831	39	56	926	190	736	862	58	6
GUIDANCE	37			37	4	33	31	6	
PSYCHOLOGICAL	6		1	7	2	5	7		
LIBRARIAN,AUDIOVISUA	33			33	3	30	33		
CONSULTANT,SUPERVISO	4			4	1	3	4		
OTHER PROFESSIONALS	20	6	12	38	6	32	33	5	
TOT-PROFESSIONALS	993	46	77	1,116	249	867	1,033	76	7
TEACHER ASSISTANTS	246	15	5	266	14	252	202	62	2
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	58	3	49	110	2	108	95	15	
SERVICE WORKERS	75		282	357	63	294	263	93	1
SKILLED CRAFTS			33	33	32	1	29	4	
LABORERS,UNSKILLED									
TOTAL	1,372	64	448	1,884	362	1,522	1,624	250	10

1996-97 Current Expense Expenditures by Source of Funds

IREDELL-STATESVILLE FINAL ADM 14,620

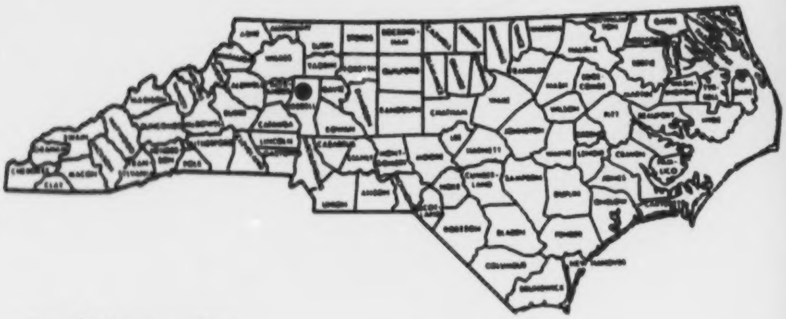
	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	38,161,893	2,450,481	7,298,983	47,911,357	2,610.25	167.61	499.25	3,277.11	67.8
EMPLOYEE BENEFITS	9,081,927	616,807	1,969,216	11,667,950	621.20	42.19	134.69	798.08	16.5
PURCHASED SERVICES	502,685	128,995	3,474,424	4,106,104	34.38	8.83	237.65	280.86	5.8
SUPPLIES & MATERIALS	1,385,870	921,532	2,393,725	4,701,127	94.79	63.03	163.73	321.55	6.7
INSTRUCTIONAL EQUIP.	879,103	183,232	631,213	1,693,548	60.13	12.54	43.17	115.84	2.4
OTHER OBJECTS	18,885	103,513	412,608	535,006	1.29	7.08	28.22	36.59	0.8
TOTAL	50,030,363	4,404,560	16,180,169	70,615,092	3,422.04	301.28	1,106.71	4,830.03	100.0
PERCENT OF TOTAL	70.9	6.2	22.9	100.0					

BEST COPY AVAILABLE

Mooresville

305 North Main Street
Mooresville, NC 28115

3 Elementary Schools
2 Secondary Schools



Pupil Accounting

MOORESVILLE CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	287	310	285	271	277	274	316	304	269	292	252	220	192	0	0	3,549
ADM	272	292	269	260	267	258	303	296	251	279	232	208	182	0	0	3,369
ADA	259	281	259	252	259	249	288	282	237	262	221	198	173	0	0	3,220
MLD	278	289	267	261	269	252	304	298	254	265	223	205	179	0	0	3,344
PROM	266	278	256	257	265	250	302	290	251	219	210	199	176	0	0	3,219
N-P	12	11	11	4	4	2	2	8	3	46	13	6	3	0	0	125

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	281	301	316	282	285	277	272	320	306	307	246	219	200	0	0	3,612
ADM	277	295	308	276	276	273	265	315	302	301	241	214	197	0	0	3,540
ADA	270	287	300	268	270	264	258	299	288	284	230	204	189	0	0	3,411

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MOORESVILLE CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	26	2	30	0	5	34	1	40	70	39.8
PUBLIC SR OUT-STATE	0	1	4	2	7	0	0	4	0	4	11	6.3
TOTAL	0	3	30	4	37	0	5	38	1	44	81	46.0
PRIVATE SR INSTIT NC	0	1	5	0	6	0	0	4	0	4	10	5.7
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	3	0	3	5	2.8
TOTAL	0	2	6	0	8	0	0	7	0	7	15	8.5
COMM COLLEGE, TECH NC	0	0	18	0	18	0	5	27	1	33	51	29.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	0	18	0	18	0	6	27	1	34	52	29.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	1.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	0	3	3	1.7
MILITARY	0	0	3	0	3	0	1	0	0	1	4	2.3
EMPLOYMENT	0	1	14	0	15	0	0	6	0	6	21	11.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	6	71	4	81	0	13	80	2	95	176	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MOORESVILLE CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5		1	6	5	1	6		
PRINCIPALS	4		1	5	4	1	4	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	2	4	4	2	
TOT-ADMINISTRATORS	14		3	17	11	6	14	3	
ELEMENTARY TEACHERS	137	5		142	17	125	139	3	
SECONDARY TEACHERS	57		1	58	25	33	56	1	1
OTHER TEACHERS			1	1	1		1		
TOT-TEACHERS	194	5	2	201	43	158	196	4	1
GUIDANCE	5			5	1	4	5		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	5			5	1	4	5		
OTHER PROFESSIONALS	9	1		10	1	9	10		
TOT-PROFESSIONALS	232	6	5	243	57	186	235	7	1
TEACHER ASSISTANTS	62		3	65	2	63	61	4	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	19	1	3	23		23	22	1	
SERVICE WORKERS	28		28	56	19	37	39	15	2
SKILLED CRAFTS			2	2	2		2		
LABORERS,UNSKILLED									
TOTAL	341	7	42	390	81	309	360	27	3

1996-97 Current Expense Expenditures by Source of Funds

MOORESVILLE CITY FINAL ADM 3,369

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,564,380	476,807	1,595,055	10,636,242	2,542.11	141.53	473.45	3,157.09	65.7
EMPLOYEE BENEFITS	2,043,943	107,474	385,770	2,537,187	606.69	31.90	114.51	753.10	15.7
PURCHASED SERVICES	172,133	29,513	1,053,438	1,255,084	51.09	8.76	312.69	372.54	7.7
SUPPLIES & MATERIALS	424,352	183,807	708,981	1,317,140	125.96	54.56	210.44	390.96	8.1
INSTRUCTIONAL EQUIP.	200,598	30,035	84,594	315,227	59.54	8.92	25.11	93.57	1.9
OTHER OBJECTS	2,638	27,040	109,917	139,595	0.78	8.03	32.63	41.44	0.9
TOTAL	11,408,044	854,676	3,937,755	16,200,475	3,386.17	253.70	1,168.83	4,808.70	100.0
PERCENT OF TOTAL	70.4	5.3	24.3	100.0					

JACKSON

398 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

JACKSON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	301	315	297	272	296	274	289	290	311	373	276	286	177	0	0	3,757
ADM	280	298	289	263	277	261	278	287	299	339	260	256	177	0	0	3,564
ADA	260	281	275	252	265	249	267	274	288	322	246	245	169	0	0	3,393
MLD	280	300	290	265	276	260	279	294	301	328	249	237	181	0	0	3,540
PROM	272	286	283	262	275	258	277	289	293	291	224	210	180	0	0	3,400
N-P	8	14	7	3	1	2	2	5	8	37	25	27	1	0	0	140

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	281	288	305	270	251	280	262	274	285	336	327	242	206	0	0	3,607
ADM	275	286	298	263	246	271	258	272	282	330	320	234	205	0	0	3,540
ADA	266	273	290	254	239	263	251	263	274	316	306	224	198	0	0	3,417

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

JACKSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	4	0	23	0	27	4	0	29	1	34	61	31.6
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	4	1	5	7	3.6
TOTAL	4	0	25	0	29	4	0	33	2	39	68	35.2
PRIVATE SR INSTIT NC	0	1	4	0	5	0	0	6	0	6	11	5.7
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	4	0	4	6	3.1
TOTAL	0	1	6	0	7	0	0	10	0	10	17	8.8
COMM COLLEGE, TECH NC	4	0	21	1	26	2	0	35	0	37	63	32.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	4	0	22	1	27	2	0	35	0	37	64	33.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	0	7	1	9	0	0	2	0	2	11	5.7
EMPLOYMENT	0	0	25	0	25	0	0	5	0	5	30	15.5
OTHERS **	0	0	3	0	3	0	0	0	0	0	3	1.6
GRAND TOTAL	9	1	88	2	100	6	0	85	2	93	193	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

JACKSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	1	10	4	6	10		
PRINCIPALS	6			6	4	2	6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		2	7	3	4	7		
TOT-ADMINISTRATORS	19	1	3	23	11	12	23		
ELEMENTARY TEACHERS	119	11	10	140	17	123	139	1	
SECONDARY TEACHERS	67			67	29	38	67		
OTHER TEACHERS	22		1	23	12	11	23		
TOT-TEACHERS	208	11	11	230	58	172	229	1	
GUIDANCE	8		1	9	2	7	9		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6	2	4	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	9		1	10	3	7	9		1
TOT-PROFESSIONALS	251	12	16	279	77	202	277	1	1
TEACHER ASSISTANTS	59	6	12	77	2	75	76	1	
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	14	1	14	29	1	28	29		
SERVICE WORKERS	14		49	63	14	49	63		
SKILLED CRAFTS	4		3	7	7		7		
LABORERS,UNSKILLED									
TOTAL	342	19	95	456	101	355	453	2	1

1996-97 Current Expense Expenditures by Source of Funds

JACKSON COUNTY FINAL ADM 3,564

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,372,721	902,307	1,560,525	12,835,553	2,910.42	253.17	437.86	3,601.45	67.1
EMPLOYEE BENEFITS	2,451,125	204,476	456,383	3,111,984	687.75	57.37	128.05	873.17	16.2
PURCHASED SERVICES	441,066	83,665	558,627	1,083,358	123.76	23.47	156.74	303.97	5.7
SUPPLIES & MATERIALS	404,513	346,695	831,439	1,582,647	113.50	97.27	233.29	444.06	8.3
INSTRUCTIONAL EQUIP.	269,848	29,805	10,735	310,388	75.71	8.37	3.01	87.09	1.6
OTHER OBJECTS	197	29,796	175,683	205,676	0.06	8.36	49.29	57.71	1.1
TOTAL	13,939,470	1,596,744	3,593,392	19,129,606	3,911.20	448.01	1,008.24	5,367.45	100.0
PERCENT OF TOTAL	72.9	8.3	18.8	100.0					

BEST COPY AVAILABLE

JOHNSTON

2320 Highway 70 East Business
Smithfield, NC 27577

21 Elementary Schools
4 Secondary Schools
2 Combined Schools

Pupil Accounting

JOHNSTON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,675	1,800	1,555	1,485	1,445	1,416	1,427	1,408	1,381	1,478	1,206	1,033	800	0	0	18,109
ADM	1,625	1,754	1,498	1,435	1,425	1,381	1,367	1,361	1,326	1,345	1,094	967	765	0	0	17,343
ADA	1,533	1,672	1,436	1,380	1,366	1,321	1,295	1,283	1,250	1,240	1,020	911	721	0	0	16,428
MLD	1,626	1,756	1,511	1,446	1,427	1,386	1,372	1,367	1,319	1,293	1,031	916	750	0	0	17,200
PROM	1,550	1,627	1,432	1,333	1,322	1,286	1,237	1,226	1,238	1,061	961	890	742	0	0	15,905
N-P	76	129	79	113	105	100	135	141	81	232	70	26	8	0	0	1,295

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,717	1,726	1,759	1,569	1,484	1,443	1,480	1,412	1,402	1,473	1,153	988	907	0	0	18,513
ADM	1,683	1,703	1,742	1,567	1,490	1,436	1,472	1,389	1,373	1,427	1,129	967	897	0	0	18,275
ADA	1,632	1,653	1,696	1,526	1,447	1,393	1,419	1,340	1,315	1,356	1,075	918	863	0	0	17,633

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

JOHNSTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	7	72	0	79	0	21	69	1	91	170	23.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	7	72	0	79	0	21	71	1	93	172	23.5
PRIVATE SR INSTIT NC	0	4	19	0	23	0	3	44	0	47	70	9.6
PRIVATE SR OUT-STATE	0	0	0	1	1	0	0	4	0	4	5	0.7
TOTAL	0	4	19	1	24	0	3	48	0	51	75	10.2
COMM COLLEGE, TECH NC	0	17	120	0	137	0	41	133	4	178	315	43.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	120	0	137	0	41	133	4	178	315	43.0
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	0	1	0	1	3	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	0.4
TRADE, BUSINESS NC	0	0	1	0	1	0	2	0	0	2	3	0.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	0	0	2	3	0.4
MILITARY	0	12	16	0	28	0	2	3	0	5	33	4.5
EMPLOYMENT	0	20	57	3	80	0	10	26	0	36	116	15.8
OTHERS **	0	0	8	0	8	0	1	6	0	7	15	2.0
GRAND TOTAL	0	60	295	4	359	0	80	288	5	373	732	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

JOHNSTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7	1		8	7	1	7	1	
PRINCIPALS	27			27	16	11	25	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	25		9	34	19	15	22	12	
TOT-ADMINISTRATORS	59	1	9	69	42	27	54	15	
ELEMENTARY TEACHERS	820	35	44	899	89	810	821	70	8
SECONDARY TEACHERS	310	2	6	318	133	185	297	18	3
OTHER TEACHERS									
TOT-TEACHERS	1,130	37	50	1,217	222	995	1,118	88	11
GUIDANCE	45			45	6	39	40	5	
PSYCHOLOGICAL	9			9		9	9		
LIBRARIAN,AUDIOVISUA	3		28	31	2	29	29	2	
CONSULTANT,SUPERVISO	18	5	1	24	5	19	19	5	
OTHER PROFESSIONALS	12		3	15	1	14	11	4	
TOT-PROFESSIONALS	1,276	43	91	1,410	278	1,132	1,280	119	11
TEACHER ASSISTANTS	343	20	2	365	19	346	301	61	3
TECHNICIANS		1	2	3	3		3		
CLERICAL,SECRETARIAL	70	3	46	119		119	106	13	
SERVICE WORKERS	300		25	325	70	255	221	102	2
SKILLED CRAFTS	19		41	60	59	1	57	3	
LABORERS,UNSKILLED									
TOTAL	2,008	67	207	2,282	429	1,853	1,968	298	16

1996-97 Current Expense Expenditures by Source of Funds

JOHNSTON COUNTY FINAL ADM 17,343

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	44,974,434	2,641,568	7,063,478	54,679,480	2,593.23	152.32	407.28	3,152.83	66.5
EMPLOYEE BENEFITS	10,755,013	747,132	1,863,559	13,365,704	620.14	43.08	107.45	770.67	16.2
PURCHASED SERVICES	768,489	750,394	3,555,500	5,074,383	44.31	43.27	205.01	292.59	6.2
SUPPLIES & MATERIALS	2,679,981	1,422,367	2,889,523	6,991,871	154.53	82.01	166.61	403.15	8.5
INSTRUCTIONAL EQUIP.	1,397,496	82,495	0	1,479,991	80.58	4.76	0.00	85.34	1.8
OTHER OBJECTS	1,299	233,302	417,416	652,017	0.07	13.46	24.07	37.60	0.8
TOTAL	60,576,712	5,877,258	15,789,476	82,243,446	3,492.86	338.90	910.42	4,742.18	100.0
PERCENT OF TOTAL	73.7	7.1	19.2	100.0					

BEST COPY AVAILABLE

JONES

320 West Jones Street
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Pupil Accounting

JONES COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	148	137	158	138	121	112	116	89	124	148	121	76	70	0	0	1,558
ADM	141	135	155	135	117	106	111	90	127	145	118	72	70	0	0	1,522
ADA	133	128	147	130	113	102	106	87	120	135	110	68	66	0	0	1,445
MLD	144	136	155	135	119	106	113	91	131	141	116	70	70	0	0	1,527
PROM	137	130	149	126	119	105	106	90	126	141	116	70	68	0	0	1,483
N-P	7	6	6	9	0	1	7	1	5	0	0	0	2	0	0	44

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	125	140	136	150	118	115	109	102	100	159	113	108	65	0	0	1,540
ADM	122	137	134	148	116	115	107	100	99	154	111	105	63	0	0	1,511
ADA	119	135	131	145	114	112	104	96	94	148	108	99	62	0	0	1,467

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

JONES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	3	0	14	0	11	6	0	17	31	45.6
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	3	0	14	0	11	6	0	17	31	45.6
PRIVATE SR INSTIT NC	0	0	1	0	1	0	3	2	0	5	6	8.8
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.5
TOTAL	0	0	2	0	2	0	3	2	0	5	7	10.3
COMM COLLEGE, TECH NC	0	5	2	0	7	0	10	2	0	12	19	27.9
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	2	0	7	0	10	2	0	12	19	27.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	1.5
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.5
MILITARY	0	3	1	0	4	0	2	0	0	2	6	8.8
EMPLOYMENT	0	1	2	0	3	0	1	0	0	1	4	5.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	20	10	0	30	0	28	10	0	38	68	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

JONES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	1	3	3	1	
PRINCIPALS	6			6	3	3	5	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2		2	1	1	
TOT-ADMINISTRATORS	12			12	4	8	9	3	
ELEMENTARY TEACHERS	77			77	7	70	60	16	1
SECONDARY TEACHERS	35		1	36	17	19	22	13	1
OTHER TEACHERS	2	1		3		3	1	2	
TOT-TEACHERS	114	1	1	116	24	92	83	31	2
GUIDANCE	4			4		4	1	3	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO	4		2	6	2	4	3	3	
OTHER PROFESSIONALS	1			1	1		1		
TOT-PROFESSIONALS	142	1	3	146	31	115	104	40	2
TEACHER ASSISTANTS	30	3	5	38	1	37	16	21	1
TECHNICIANS									
CLERICAL,SECRETARIAL	10		4	14	1	13	10	4	
SERVICE WORKERS			19	19		19	9	10	
SKILLED CRAFTS	3			3	3		3		
LABORERS,UNSKILLED	8		1	9	6	3	2	7	
TOTAL	193	4	32	229	42	187	144	82	3

1996-97 Current Expense Expenditures by Source of Funds

JONES COUNTY FINAL ADM 1,522

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,581,992	578,777	314,509	6,475,278	3,667.54	380.27	206.64	4,254.45	65.4
EMPLOYEE BENEFITS	1,331,460	141,532	85,645	1,558,637	874.81	92.99	56.27	1,024.07	15.7
PURCHASED SERVICES	214,114	131,215	354,798	700,127	140.68	86.21	233.11	460.00	7.1
SUPPLIES & MATERIALS	400,669	311,153	202,709	914,531	263.25	204.43	133.19	600.87	9.2
INSTRUCTIONAL EQUIP.	109,820	44,593	0	154,413	72.16	29.29	0.00	101.45	1.6
OTHER OBJECTS	181	32,632	63,120	95,933	0.12	21.44	41.47	63.03	1.0
TOTAL	7,638,236	1,239,902	1,020,781	9,898,919	5,018.56	814.63	670.68	6,503.87	100.0
PERCENT OF TOTAL	77.2	12.5	10.3	100.0					

LEE

106 Gordon Street
Sanford, NC 27330

10 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

LEE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	779	830	805	757	713	695	711	723	679	749	587	489	407	0	0	8,924
ADM	740	788	763	721	680	669	682	690	645	662	534	449	396	0	0	8,419
ADA	702	757	733	695	655	646	646	653	604	614	504	423	375	0	0	8,007
MLD	749	789	764	716	684	672	678	685	638	604	499	424	388	0	0	8,290
PROM	717	758	742	702	679	667	676	664	626	540	465	400	381	0	0	8,017
N-P	32	31	22	14	5	5	2	21	12	64	34	24	7	0	0	273

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	716	758	778	751	714	679	673	698	691	711	585	481	408	0	0	8,643
ADM	705	750	770	743	707	672	669	690	682	695	573	478	404	0	0	8,538
ADA	684	729	749	724	692	655	646	661	651	663	551	461	390	0	0	8,256

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

LEE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	40	1	52	0	18	41	0	59	111	30.3
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	11	41	1	53	0	18	42	0	60	113	30.9
PRIVATE SR INSTIT NC	0	3	5	0	8	0	2	12	1	15	23	6.3
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	4	0	6	7	1.9
TOTAL	0	3	6	0	9	0	4	16	1	21	30	8.2
COMM COLLEGE, TECH NC	0	12	43	5	60	1	26	70	4	101	161	44.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	43	5	60	1	26	70	4	101	161	44.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	1	1	0	2	0	1	1	0	2	4	1.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	1	0	2	4	1.1
MILITARY	0	2	5	0	7	0	4	2	0	6	13	3.6
EMPLOYMENT	0	7	23	0	30	0	6	7	1	14	44	12.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	36	119	6	161	1	59	139	6	205	366	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

LEE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	3	13	5	8	11	2	
PRINCIPALS	13			13	7	6	11	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	7	4	8	3	
TOT-ADMINISTRATORS	33	1	3	37	19	18	30	7	
ELEMENTARY TEACHERS	172	10	7	189	1	188	177	12	
SECONDARY TEACHERS	152	1	8	161	36	125	153	6	2
OTHER TEACHERS	148	14	7	169	41	128	148	18	3
TOT-TEACHERS	472	25	22	519	78	441	478	36	5
GUIDANCE	18			18	5	13	14	4	
PSYCHOLOGICAL	5			5	1	4	5		
LIBRARIAN,AUDIOVISUA	12			12		12	10	2	
CONSULTANT,SUPERVISO		1	1	2		2	2		
OTHER PROFESSIONALS	15	5	2	22	4	18	17	4	1
TOT-PROFESSIONALS	555	32	28	615	107	508	556	53	6
TEACHER ASSISTANTS	160	12	28	200	7	193	151	35	14
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	35	3	18	56	1	55	51	4	1
SERVICE WORKERS	38	1	112	151	49	102	104	45	2
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	788	48	188	1,024	166	858	864	137	23

1996-97 Current Expense Expenditures by Source of Funds

LEE COUNTY FINAL ADM 8,419

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,682,513	1,788,859	3,549,886	27,021,258	2,575.43	212.48	421.65	3,209.56	65.4
EMPLOYEE BENEFITS	5,161,272	448,012	944,782	6,554,066	613.05	53.22	112.22	778.49	15.9
PURCHASED SERVICES	530,422	229,836	2,086,669	2,846,927	63.00	27.31	247.85	338.16	6.9
SUPPLIES & MATERIALS	870,017	834,931	1,464,303	3,169,251	103.34	99.17	173.93	376.44	7.7
INSTRUCTIONAL EQUIP.	1,073,670	209,001	79,412	1,362,083	127.53	24.83	9.43	161.79	3.3
OTHER OBJECTS	2,295	121,478	214,346	338,119	0.27	14.43	25.46	40.16	0.8
TOTAL	29,320,189	3,632,117	8,339,398	41,291,704	3,482.62	431.44	990.54	4,904.60	100.0
PERCENT OF TOTAL	71.0	8.8	20.2	100.0					

LENOIR

2017 W Vernon Avenue
Kinston, NC 28504

15 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

LENOIR COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	909	902	884	805	815	808	866	825	856	1,151	770	599	454	0	0	10,644
ADM	875	878	873	775	788	791	851	787	824	1,034	694	566	437	0	0	10,173
ADA	830	841	843	749	757	762	811	740	773	965	661	539	419	0	0	9,690
MLD	888	889	881	771	791	797	859	779	818	958	654	543	423	0	0	10,051
PROM	858	800	823	751	785	783	789	699	768	603	554	488	418	0	0	9,119
N-P	30	89	58	20	6	14	70	80	50	355	100	55	5	0	0	932

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	842	919	830	829	763	794	854	892	788	1,160	732	571	466	0	0	10,440
ADM	830	907	822	817	755	787	843	871	769	1,136	719	566	462	0	0	10,284
ADA	807	879	807	802	740	768	811	836	737	1,083	695	552	451	0	0	9,968

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

LENOIR COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	22	30	3	55	0	61	29	2	92	147	33.1
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	22	31	3	56	0	61	31	2	94	150	33.8
PRIVATE SR INSTIT NC	0	2	3	0	5	0	7	10	0	17	22	5.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	2	2	0	4	5	1.1
TOTAL	0	2	4	0	6	0	9	12	0	21	27	6.1
COMM COLLEGE, TECH NC	0	28	42	0	70	0	60	61	0	121	191	43.0
C.C., TECH OUT-STATE	0	2	1	0	3	0	1	0	0	1	4	0.9
TOTAL	0	30	43	0	73	0	61	61	0	122	195	43.9
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	0	0	0	2	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.5
TRADE, BUSINESS NC	0	0	3	0	3	0	0	1	0	1	4	0.9
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	2	0	3	4	0.9
TOTAL	0	1	3	0	4	0	1	3	0	4	8	1.8
MILITARY	0	12	4	0	16	0	8	0	0	8	24	5.4
EMPLOYMENT	0	7	14	0	21	0	5	7	0	12	33	7.4
OTHERS **	0	2	2	0	4	0	0	1	0	1	5	1.1
GRAND TOTAL	0	77	102	3	182	0	145	115	2	262	444	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

LENOIR COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	2	3	3	2	
PRINCIPALS	19			19	12	7	10	9	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	11			11	7	4	8	3	
TOT-ADMINISTRATORS	35			35	21	14	21	14	
ELEMENTARY TEACHERS	442	42	9	493	48	445	379	110	4
SECONDARY TEACHERS	202	5	25	232	70	162	183	47	2
OTHER TEACHERS									
TOT-TEACHERS	644	47	34	725	118	607	562	157	6
GUIDANCE	27		1	28	5	23	17	11	
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	20			20		20	17	3	
CONSULTANT,SUPERVISO	10	1		11	2	9	8	3	
OTHER PROFESSIONALS	9	6	2	17	5	12	9	8	
TOT-PROFESSIONALS	747	54	37	838	152	686	636	196	6
TEACHER ASSISTANTS	148	20	1	169	3	166	78	90	1
TECHNICIANS	2		3	5	2	3	4	1	
CLERICAL,SECRETARIAL	46	2	38	86	1	85	58	28	
SERVICE WORKERS	56		185	241	91	150	102	139	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	999	76	264	1,339	249	1,090	878	454	7

1996-97 Current Expense Expenditures by Source of Funds

LENOIR COUNTY FINAL ADM 10,173

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,672,417	2,622,029	3,911,674	34,206,120	2,720.18	257.74	384.52	3,362.44	64.7
EMPLOYEE BENEFITS	6,556,992	703,795	1,073,960	8,334,747	644.55	69.18	105.57	819.30	15.7
PURCHASED SERVICES	1,078,099	291,831	2,365,778	3,735,708	105.98	28.69	232.55	367.22	7.1
SUPPLIES & MATERIALS	1,483,944	1,663,493	1,983,780	5,131,217	145.87	163.53	195.00	504.40	9.7
INSTRUCTIONAL EQUIP.	819,931	25,044	274,001	1,118,976	80.60	2.46	26.93	109.99	2.1
OTHER OBJECTS	5,125	98,696	259,985	363,806	0.50	9.70	25.56	35.76	0.7
TOTAL	37,616,508	5,404,888	9,869,178	52,890,574	3,697.68	531.30	970.13	5,199.11	100.0
PERCENT OF TOTAL	71.1	10.2	18.7	100.0					

BEST COPY AVAILABLE

LINCOLN

353 North Generals Boulevard
Lincolnton, NC 28092

12 Elementary Schools
4 Secondary Schools

Pupil Accounting

LINCOLN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	835	824	838	819	820	738	794	825	779	894	727	599	516	0	0	10,008
ADM	806	819	819	811	808	724	770	805	757	795	667	542	506	0	0	9,629
ADA	770	784	790	785	781	699	734	762	711	738	628	506	478	0	0	9,166
MLD	813	825	829	820	806	727	768	809	763	751	646	509	505	0	0	9,571
PROM	801	814	823	818	805	727	768	808	762	656	599	489	496	0	0	9,366
N-P	12	11	6	2	1	0	0	1	1	95	47	20	9	0	0	205

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	791	819	833	835	820	810	765	784	833	915	724	631	503	0	0	10,063
ADM	786	817	838	841	827	814	760	774	822	889	711	616	496	0	0	9,991
ADA	764	794	818	826	811	796	739	749	792	841	682	591	477	0	0	9,680

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

LINCOLN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	66	3	74	0	10	67	2	79	153	31.3
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	5	68	3	76	0	10	67	2	79	155	31.7
PRIVATE SR INSTIT NC	1	4	9	0	14	1	0	20	1	22	36	7.4
PRIVATE SR OUT-STATE	0	1	4	1	6	0	0	2	0	2	8	1.6
TOTAL	1	5	13	1	20	1	0	22	1	24	44	9.0
COMM COLLEGE, TECH NC	0	4	64	2	70	0	12	82	6	100	170	34.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	64	2	70	0	12	82	6	100	170	34.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	3	0	3	0	1	12	0	13	16	3.3
TRADE, BUS OUT-STATE	0	1	4	0	5	0	0	0	0	0	5	1.0
TOTAL	0	1	7	0	8	0	1	12	0	13	21	4.3
MILITARY	0	3	15	1	19	0	5	4	0	9	28	5.7
EMPLOYMENT	1	4	38	1	44	0	2	19	0	21	65	13.3
OTHERS **	0	0	0	0	0	0	0	6	0	6	6	1.2
GRAND TOTAL	2	22	205	8	237	1	30	212	9	252	489	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

LINCOLN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	1	2	12	7	5	11	1	
PRINCIPALS	16			16	9	7	15	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21			21	9	12	20	1	
TOT-ADMINISTRATORS	46	1	2	49	25	24	46	3	
ELEMENTARY TEACHERS	312		23	335	31	304	323	12	
SECONDARY TEACHERS	130		4	134	49	85	131	3	
OTHER TEACHERS	102	19	1	122	31	91	120	2	
TOT-TEACHERS	544	19	28	591	111	480	574	17	
GUIDANCE	27			27	3	24	27		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15			15		15	15		
CONSULTANT,SUPERVISO	3	1	2	6	2	4	5	1	
OTHER PROFESSIONALS	12	3	1	16	1	15	13	3	
TOT-PROFESSIONALS	647	24	33	704	142	562	680	24	
TEACHER ASSISTANTS	153	8	10	171	5	166	154	15	2
TECHNICIANS			2	2	1	1	2		
CLERICAL,SECRETARIAL	66	2	3	71		71	70	1	
SERVICE WORKERS	33		116	149	23	126	132	17	
SKILLED CRAFTS	7		19	26	26		26		
LABORERS,UNSKILLED									
TOTAL	906	34	183	1,123	197	926	1,064	57	2

1996-97 Current Expense Expenditures by Source of Funds

LINCOLN COUNTY FINAL ADM 9,629

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	25,267,665	1,449,285	3,691,659	30,408,609	2,624.12	150.51	383.39	3,158.02	66.3
EMPLOYEE BENEFITS	6,029,200	369,808	950,595	7,349,603	626.15	38.41	98.72	763.28	16.0
PURCHASED SERVICES	895,274	104,454	2,038,436	3,038,164	92.98	10.84	211.70	315.52	6.6
SUPPLIES & MATERIALS	959,747	642,398	1,517,711	3,119,856	99.67	66.72	157.62	324.01	6.8
INSTRUCTIONAL EQUIP.	1,121,951	114,478	129,760	1,366,189	116.52	11.88	13.48	141.88	3.0
OTHER OBJECTS	87	89,023	504,458	593,568	0.01	9.24	52.39	61.64	1.3
TOTAL	34,273,924	2,769,446	8,832,619	45,875,989	3,559.45	287.60	917.30	4,764.35	100.0
PERCENT OF TOTAL	74.7	6.0	19.3	100.0					

BEST COPY AVAILABLE

MACON

1202 Old Murphy Road
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MACON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	352	332	314	323	326	303	342	355	315	384	300	266	234	0	0	4,146
ADM	315	303	294	310	310	289	327	339	298	348	268	239	221	0	0	3,861
ADA	297	290	281	299	297	278	311	321	280	329	253	223	206	0	0	3,665
MLD	316	309	299	310	310	293	328	336	287	334	267	230	218	0	0	3,837
PROM	297	294	295	306	308	293	323	334	285	292	257	229	214	0	0	3,727
N-P	19	15	4	4	2	0	5	2	2	42	10	1	4	0	0	110

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	320	312	296	297	310	326	317	340	334	357	296	272	240	0	0	4,017
ADM	315	317	299	297	310	326	314	333	331	350	288	270	237	0	0	3,987
ADA	305	308	292	288	303	317	305	322	318	337	276	257	227	0	0	3,855

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MACON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	30	0	31	0	1	25	0	26	57	27.3
PUBLIC SR OUT-STATE	0	0	6	0	6	0	0	2	0	2	8	3.8
TOTAL	0	1	36	0	37	0	1	27	0	28	65	31.1
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	3	0	3	5	2.4
PRIVATE SR OUT-STATE	0	0	2	1	3	0	0	8	0	8	11	5.3
TOTAL	0	0	4	1	5	0	0	11	0	11	16	7.7
COMM COLLEGE, TECH NC	0	0	18	1	19	0	0	25	0	25	44	21.1
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.0
TOTAL	0	0	20	1	21	0	0	25	0	25	46	22.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	1	5	0	0	2	0	2	7	3.3
EMPLOYMENT	0	0	31	0	31	0	0	21	0	21	52	24.9
OTHERS **	0	0	10	0	10	0	0	12	0	12	22	10.5
GRAND TOTAL	0	1	105	3	109	0	1	99	0	100	209	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MACON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	2	5	7		
PRINCIPALS	11			11	9	2	11		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	4	2	6		
TOT-ADMINISTRATORS	24			24	15	9	24		
ELEMENTARY TEACHERS	213	15	16	244	29	215	242	2	
SECONDARY TEACHERS	40		5	45	26	19	45		
OTHER TEACHERS									
TOT-TEACHERS	253	15	21	289	55	234	287	2	
GUIDANCE	8			8	3	5	8		
PSYCHOLOGICAL	2	1		3		3	3		
LIBRARIAN,AUDIOVISUA	12			12	3	9	12		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	6	1	1	8	2	6	8		
TOT-PROFESSIONALS	305	17	22	344	78	266	342	2	
TEACHER ASSISTANTS	63	9	28	100	2	98	100		
TECHNICIANS									
CLERICAL,SECRETARIAL	20		7	27		27	27		
SERVICE WORKERS			30	30	1	29	30		
SKILLED CRAFTS	6		10	16	16		16		
LABORERS,UNSKILLED	9		19	28	21	7	28		
TOTAL	403	26	116	545	118	427	543	2	

1996-97 Current Expense Expenditures by Source of Funds

MACON COUNTY FINAL ADM 3,861

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,972,386	930,508	1,708,265	13,611,159	2,841.85	241.00	442.44	3,525.29	67.4
EMPLOYEE BENEFITS	2,537,552	194,852	470,032	3,202,436	657.23	50.46	121.74	829.43	15.8
PURCHASED SERVICES	150,087	41,395	695,833	887,315	38.87	10.72	180.22	229.81	4.4
SUPPLIES & MATERIALS	491,853	396,881	974,648	1,863,382	127.39	102.80	252.43	482.62	9.2
INSTRUCTIONAL EQUIP.	461,412	0	0	461,412	119.51	0.00	0.00	119.51	2.3
OTHER OBJECTS	187	49,113	131,452	180,752	0.05	12.71	34.05	46.81	0.9
TOTAL	14,613,477	1,612,749	3,980,230	20,206,456	3,784.90	417.69	1,030.88	5,233.47	100.0
PERCENT OF TOTAL	72.3	8.0	19.7	100.0					

MADISON

2 Blannahassett Island Road
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Pupil Accounting

MADISON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	231	219	218	185	223	176	197	204	211	232	198	215	160	0	0	2,669
ADM	218	206	213	175	211	170	188	194	202	211	183	193	144	0	0	2,508
ADA	201	194	202	167	201	163	176	180	189	195	167	175	131	0	0	2,341
MLD	221	206	214	176	216	169	182	195	199	196	170	179	137	0	0	2,460
PROM	213	197	208	175	215	168	182	193	197	185	168	173	137	0	0	2,411
N-P	8	9	6	1	1	1	0	2	2	11	2	6	0	0	0	49

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	206	227	199	217	182	216	177	190	199	222	198	172	174	0	0	2,579
ADM	205	223	197	215	179	214	175	189	195	217	193	168	172	0	0	2,542
ADA	197	213	192	208	175	207	170	181	185	204	182	156	164	0	0	2,434

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MADISON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	24	0	24	0	0	23	0	23	47	32.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	24	0	24	0	0	24	0	24	48	33.1
PRIVATE SR INSTIT NC	0	0	7	0	7	0	1	8	0	9	16	11.0
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	8	0	8	0	1	8	0	9	17	11.7
COMM COLLEGE, TECH NC	0	0	11	0	11	0	0	14	0	14	25	17.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	0	14	0	14	25	17.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
MILITARY	0	0	0	1	1	0	0	0	0	0	1	0.7
EMPLOYMENT	0	0	33	0	33	0	0	20	0	20	53	36.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	0	76	1	77	0	1	67	0	68	145	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MADISON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	2	1	14	3	11	14		
PRINCIPALS	7			7	4	3	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		3		
TOT-ADMINISTRATORS	21	2	1	24	10	14	24		
ELEMENTARY TEACHERS	87	12		99	10	89	99		
SECONDARY TEACHERS	30	12		42	18	24	41		1
OTHER TEACHERS	30			30	7	23	30		
TOT-TEACHERS	147	24		171	35	136	170		1
GUIDANCE	6			6	1	5	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9			9		9	9		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4	3		7		7	7		
TOT-PROFESSIONALS	188	29	1	218	47	171	217		1
TEACHER ASSISTANTS	42	6		48	1	47	48		
TECHNICIANS	1		1	2	2		2		
CLERICAL,SECRETARIAL	14	2	12	28	1	27	28		
SERVICE WORKERS	24		54	78	17	61	78		
SKILLED CRAFTS	4		1	5	5		5		
LABORERS,UNSKILLED									
TOTAL	273	37	69	379	73	306	378		1

1996-97 Current Expense Expenditures by Source of Funds

MADISON COUNTY FINAL ADM 2,508

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,049,240	613,611	576,155	9,239,006	3,209.43	244.65	229.73	3,683.81	64.1
EMPLOYEE BENEFITS	1,924,264	159,486	161,424	2,245,174	767.25	63.59	64.36	895.20	15.6
PURCHASED SERVICES	291,899	54,729	513,176	859,804	116.39	21.81	204.62	342.82	6.0
SUPPLIES & MATERIALS	439,117	348,580	553,885	1,341,582	175.09	138.98	220.85	534.92	9.3
INSTRUCTIONAL EQUIP.	564,939	20,987	26,870	612,796	225.25	8.38	10.71	244.34	4.2
OTHER OBJECTS	12,145	23,458	85,022	120,625	4.84	9.36	33.90	48.10	0.8
TOTAL	11,281,604	1,220,851	1,916,532	14,418,987	4,498.25	486.77	764.17	5,749.19	100.0
PERCENT OF TOTAL	78.2	8.5	13.3	100.0					

MARTIN

300 North Watts Street
Williamston, NC 27892

9 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MARTIN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	408	436	402	423	403	358	384	410	392	478	353	365	275	0	0	5,087
ADM	387	424	390	418	386	348	386	399	391	444	325	359	274	0	0	4,931
ADA	369	407	375	403	375	336	366	378	370	413	306	339	259	0	0	4,696
MLD	385	426	394	418	385	346	384	397	391	423	307	348	274	0	0	4,878
PROM	381	393	370	386	377	338	356	377	385	341	269	312	259	0	0	4,544
N-P	4	33	24	32	8	8	28	20	6	82	38	36	15	0	0	334

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	400	414	419	403	396	393	363	384	390	466	381	309	313	0	0	5,031
ADM	393	406	409	399	391	386	362	383	391	458	373	304	309	0	0	4,964
ADA	383	395	397	388	382	374	348	372	377	435	356	292	299	0	0	4,798

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MARTIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	11	19	0	30	0	28	24	0	52	82	33.3
PUBLIC SR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.8
TOTAL	0	13	19	0	32	0	28	24	0	52	84	34.1
PRIVATE SR INSTIT NC	0	3	6	0	9	0	3	8	0	11	20	8.1
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	6	0	9	0	3	8	0	11	20	8.1
COMM COLLEGE, TECH NC	0	9	20	0	29	0	39	26	0	65	94	38.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	20	0	29	0	39	26	0	65	94	38.2
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	2	0	2	4	1.6
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	2	0	2	4	1.6
TRADE, BUSINESS NC	0	1	2	0	3	0	1	0	0	1	4	1.6
TRADE, BUS OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.8
TOTAL	0	3	2	0	5	0	1	0	0	1	6	2.4
MILITARY	0	7	1	0	8	0	2	0	0	2	10	4.1
EMPLOYMENT	0	6	7	0	13	0	1	6	0	7	20	8.1
OTHERS **	0	2	0	0	2	0	4	2	0	6	8	3.3
GRAND TOTAL	0	44	56	0	100	0	78	68	0	146	246	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MARTIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	1	1	12	3	9	8	4	
PRINCIPALS	13			13	7	6	10	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	6	2	5	3	
TOT-ADMINISTRATORS	30	1	2	33	16	17	23	10	
ELEMENTARY TEACHERS	170	15	14	199	19	180	149	50	
SECONDARY TEACHERS	92		7	99	25	74	81	17	1
OTHER TEACHERS	51	9	2	62	9	53	43	19	
TOT-TEACHERS	313	24	23	360	53	307	273	86	1
GUIDANCE	14			14	3	11	10	4	
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN,AUDIOVISUA	13			13		13	10	3	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	4	3	9	2	7	9		
TOT-PROFESSIONALS	376	29	28	433	74	359	329	103	1
TEACHER ASSISTANTS	91	2	5	98	5	93	39	59	
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	36	3	4	43		43	30	13	
SERVICE WORKERS	37	66		103	21	82	28	75	
SKILLED CRAFTS	5		12	17	17		15	2	
LABORERS,UNSKILLED	1		2	3	3			3	
TOTAL	546	100	52	698	121	577	442	255	1

1996-97 Current Expense Expenditures by Source of Funds

MARTIN COUNTY FINAL ADM 4,931

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,579,719	1,556,351	2,139,822	18,275,892	2,956.75	315.63	433.95	3,706.33	66.4
EMPLOYEE BENEFITS	3,452,283	420,595	566,509	4,439,387	700.12	85.29	114.89	900.30	16.1
PURCHASED SERVICES	168,970	148,656	1,243,084	1,560,710	34.27	30.14	252.10	316.51	5.7
SUPPLIES & MATERIALS	746,959	796,101	733,042	2,276,102	151.48	161.45	148.66	461.59	8.3
INSTRUCTIONAL EQUIP.	426,275	0	257,637	683,912	86.45	0.00	52.25	138.70	2.5
OTHER OBJECTS	1,388	91,310	185,515	278,213	0.28	18.52	37.62	56.42	1.0
TOTAL	19,375,594	3,013,013	5,125,609	27,514,216	3,929.35	611.03	1,039.47	5,579.85	100.0
PERCENT OF TOTAL	70.4	11.0	18.6	100.0					

McDOWELL

320 South Main Street
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

MCDOWELL COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	532	553	544	552	453	474	482	514	523	545	463	381	353	0	0	6,369
ADM	513	541	528	536	448	459	468	492	498	504	419	354	339	0	0	6,099
ADA	478	508	503	511	428	439	445	462	463	469	394	335	320	0	0	5,755
MLD	515	551	531	532	455	462	468	497	490	488	384	339	334	0	0	6,046
PROM	500	527	525	511	440	452	466	451	436	470	360	319	334	0	0	5,791
N-P	15	24	6	21	15	10	2	46	54	18	24	20	0	0	0	255

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	509	533	544	547	529	462	463	510	508	485	517	386	314	0	0	6,307
ADM	503	526	536	544	524	457	458	503	503	474	500	377	307	0	0	6,212
ADA	482	504	519	525	509	442	445	483	477	456	474	360	293	0	0	5,969

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MCDOWELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	25	4	34	0	2	40	4	46	80	22.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	26	4	35	0	2	40	4	46	81	23.1
PRIVATE SR INSTIT NC	0	0	6	0	6	0	1	4	0	5	11	3.1
PRIVATE SR OUT-STATE	0	1	2	0	3	0	0	2	0	2	5	1.4
TOTAL	0	1	8	0	9	0	1	6	0	7	16	4.6
COMM COLLEGE, TECH NC	0	1	40	1	42	0	0	56	1	57	99	28.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	40	1	42	0	0	56	1	57	99	28.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	1	3	0	4	0	0	0	0	0	4	1.1
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	4	0	5	0	0	0	0	0	5	1.4
MILITARY	0	0	24	0	24	0	0	3	0	3	27	7.7
EMPLOYMENT	0	4	53	1	58	0	3	61	0	64	122	34.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	12	155	6	173	0	6	167	5	178	351	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MCDOWELL COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4	1		5	4	1	5		
PRINCIPALS	11			11	7	4	11		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		1	8	5	3	7	1	
TOT-ADMINISTRATORS	22	1	1	24	16	8	23	1	
ELEMENTARY TEACHERS	163	5	5	173	9	164	171	2	
SECONDARY TEACHERS	156	1	5	162	55	107	157	3	2
OTHER TEACHERS	29	10		39	7	32	36	3	
TOT-TEACHERS	348	16	10	374	71	303	364	8	2
GUIDANCE	16			16	6	10	15	1	
PSYCHOLOGICAL	3			3	2	1	3		
LIBRARIAN,AUDIOVISUA	12			12		12	12		
CONSULTANT,SUPERVISO	4	1	1	6	2	4	6		
OTHER PROFESSIONALS	3	2	3	8	2	6	8		
TOT-PROFESSIONALS	408	20	15	443	99	344	431	10	2
TEACHER ASSISTANTS	106	2	13	121		121	113	6	2
TECHNICIANS	6	2	3	11	1	10	11		
CLERICAL,SECRETARIAL	30	1	9	40		40	39		1
SERVICE WORKERS	40		78	118	3	115	114	3	1
SKILLED CRAFTS	7		11	18	18		18		
LABORERS,UNSKILLED									
TOTAL	597	25	129	751	121	630	726	19	6

1996-97 Current Expense Expenditures by Source of Funds

MCDOWELL COUNTY FINAL ADM 6,099

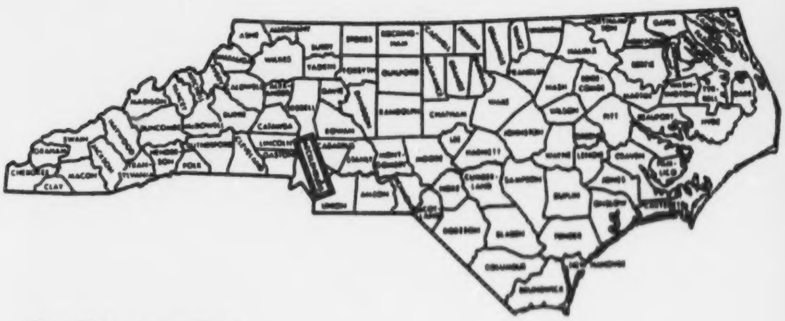
	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,159,285	1,139,906	2,333,250	20,632,441	2,813.46	186.90	382.56	3,382.92	67.2
EMPLOYEE BENEFITS	4,173,852	243,461	439,341	4,856,654	684.35	39.92	72.03	796.30	15.9
PURCHASED SERVICES	293,455	117,005	960,403	1,370,863	48.12	19.18	157.47	224.77	4.5
SUPPLIES & MATERIALS	939,538	578,973	1,408,278	2,926,789	154.05	94.93	230.90	479.88	9.5
INSTRUCTIONAL EQUIP.	509,177	7,192	46,401	562,770	83.49	1.17	7.61	92.27	1.8
OTHER OBJECTS	28,224	63,065	258,875	350,164	4.63	10.33	42.45	57.41	1.1
TOTAL	23,103,531	2,149,602	5,446,548	30,699,681	3,788.10	352.43	893.02	5,033.55	100.0
PERCENT OF TOTAL	75.3	7.0	17.7	100.0					

BEST COPY AVAILABLE

MECKLENBURG

701 East Second Street
Charlotte, NC 28202

110 Elementary Schools
15 Secondary Schools
5 Combined Schools



Pupil Accounting

MECKLENBURG COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	9,024	8,785	8,590	8,208	7,845	7,667	7,305	7,574	7,197	8,033	7,573	5,389	4,656	0	0	97,846
ADM	8,376	8,275	8,139	7,798	7,496	7,357	6,982	7,093	6,744	7,139	6,583	4,851	4,578	0	0	91,411
ADA	8,004	7,966	7,851	7,542	7,250	7,108	6,709	6,690	6,318	6,576	6,078	4,520	4,264	0	0	86,876
MLD	8,391	8,294	8,137	7,824	7,518	7,373	7,004	7,061	6,754	6,866	6,201	4,555	4,511	0	0	90,489
PROM	8,111	7,969	7,988	7,644	7,451	7,312	6,892	6,827	6,522	5,875	5,106	4,173	4,360	0	0	86,230
N-P	280	325	149	180	67	61	112	234	232	991	1,095	382	151	0	0	4,259

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	8,551	8,714	8,275	8,299	7,862	7,606	7,473	7,237	7,177	8,065	7,145	5,775	4,535	0	0	96,714
ADM	8,229	8,585	8,161	8,192	7,757	7,521	7,313	7,091	7,026	7,797	6,927	5,612	4,472	0	0	94,683
ADA	7,995	8,352	7,979	8,020	7,597	7,352	7,102	6,850	6,733	7,307	6,538	5,355	4,284	0	0	91,464

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

MECKLENBURG COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	152	579	63	796	4	261	612	50	927	1,723	40.4
PUBLIC SR OUT-STATE	0	15	55	7	77	0	34	63	6	103	180	4.2
TOTAL	2	167	634	70	873	4	295	675	56	1,030	1,903	44.6
PRIVATE SR INSTIT NC	1	27	53	2	83	0	22	94	5	121	204	4.8
PRIVATE SR OUT-STATE	0	14	55	2	71	0	18	56	4	78	149	3.5
TOTAL	1	41	108	4	154	0	40	150	9	199	353	8.3
COMM COLLEGE, TECH NC	1	121	229	34	385	2	179	242	31	454	839	19.7
C.C., TECH OUT-STATE	0	4	8	1	13	0	5	7	1	13	26	0.6
TOTAL	1	125	237	35	398	2	184	249	32	467	865	20.3
PRIVATE JR COLLEGE NC	0	12	1	0	13	0	12	6	2	20	33	0.8
PRIVATE JR OUT-STATE	0	5	0	0	5	0	1	3	0	4	9	0.2
TOTAL	0	17	1	0	18	0	13	9	2	24	42	1.0
TRADE, BUSINESS NC	0	30	12	4	46	2	64	54	7	127	173	4.1
TRADE, BUS OUT-STATE	0	3	0	0	3	0	1	4	0	5	8	0.2
TOTAL	0	33	12	4	49	2	65	58	7	132	181	4.2
MILITARY	0	37	31	3	71	1	15	9	0	25	96	2.2
EMPLOYMENT	2	92	153	5	252	0	65	79	5	149	401	9.4
OTHERS **	0	116	112	14	242	1	92	79	14	186	428	10.0
GRAND TOTAL	6	628	1,288	135	2,057	10	769	1,308	125	2,212	4,269	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

CHARLOTTE-MECKLENBURG

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	5	37	55	28	27	37	18	
PRINCIPALS	132	3		135	45	90	90	45	
ASST PRINC,TEACHING	35			35	3	32	28	7	
ASST PRINC,NONTEACHI	135		92	227	62	165	144	82	1
TOT-ADMINISTRATORS	315	8	129	452	138	314	299	152	1
ELEMENTARY TEACHERS	2,312	84	238	2,634	169	2,465	2,098	506	30
SECONDARY TEACHERS	2,184	2	337	2,523	843	1,680	1,939	543	41
OTHER TEACHERS	624	72	154	850	113	737	654	183	13
TOT-TEACHERS	5,120	158	729	6,007	1,125	4,882	4,691	1,232	84
GUIDANCE	207		28	235	36	199	145	87	3
PSYCHOLOGICAL	108	3	8	119	26	93	105	14	
LIBRARIAN,AUDIOVISUA	127	1	22	150	7	143	123	24	3
CONSULTANT,SUPERVISO	14	7	16	37	6	31	33	4	
OTHER PROFESSIONALS	159	11	113	283	56	227	207	72	4
TOT-PROFESSIONALS	6,050	188	1,045	7,283	1,394	5,889	5,603	1,585	95
TEACHER ASSISTANTS	1,560	147	185	1,892	164	1,728	904	942	46
TECHNICIANS	23	6	96	125	62	63	55	68	2
CLERICAL,SECRETARIAL	239	6	346	591	9	582	351	235	5
SERVICE WORKERS	962		533	1,495	580	915	381	1,098	16
SKILLED CRAFTS	42		123	165	160	5	126	38	1
LABORERS,UNSKILLED	11		36	47	44	3	20	27	
TOTAL	8,887	347	2,364	11,598	2,413	9,185	7,440	3,993	165

1996-97 Current Expense Expenditures by Source of Funds

CHARLOTTE-MECKLENBURG FINAL ADM 91,411

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	230,368,736	15,676,914	79,266,142	325,311,792	2,520.14	171.50	867.14	3,558.78	65.3
EMPLOYEE BENEFITS	54,816,094	3,311,953	19,048,667	77,176,714	599.67	36.23	208.38	844.28	15.6
PURCHASED SERVICES	5,975,963	2,233,412	37,782,093	45,991,468	65.37	24.44	413.32	503.13	9.2
SUPPLIES & MATERIALS	8,743,563	8,108,545	16,672,859	33,524,967	95.65	88.71	182.39	366.75	6.7
INSTRUCTIONAL EQUIP.	5,117,304	1,103,928	6,294,305	12,515,537	55.98	12.07	68.86	136.91	2.5
OTHER OBJECTS	98,303	1,045,153	2,484,720	3,628,176	1.08	11.43	27.18	39.69	0.7
TOTAL	305,119,963	31,479,905	161,548,786	498,148,654	3,337.89	344.38	1,767.27	5,449.54	100.0
PERCENT OF TOTAL	61.3	6.3	32.4	100.0					

MITCHELL

115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Pupil Accounting

MITCHELL COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	196	195	192	224	176	183	206	201	197	190	198	136	111	0	0	2,405
ADM	188	193	187	218	173	180	202	196	192	178	188	129	110	0	0	2,334
ADA	177	182	177	210	166	172	194	186	182	168	176	122	105	0	0	2,217
MLD	189	194	189	217	171	184	206	196	193	173	180	124	108	0	0	2,324
PROM	173	185	176	212	168	182	206	193	190	143	166	114	107	0	0	2,215
N-P	16	9	13	5	3	2	0	3	3	30	14	10	1	0	0	109

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	181	186	204	179	218	171	189	205	192	215	161	174	115	0	0	2,390
ADM	180	185	200	178	218	170	189	201	190	211	160	173	114	0	0	2,369
ADA	174	179	195	173	212	165	184	196	183	201	152	165	108	0	0	2,287

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MITCHELL COUNTY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	11	0	11	0	0	16	0	16	27	24.5
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	4.5
TOTAL	0	0	13	0	13	0	0	19	0	19	32	29.1
PRIVATE SR INSTIT NC	0	0	5	0	5	0	0	14	0	14	19	17.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	14	0	14	19	17.3
COMM COLLEGE, TECH NC	0	0	4	0	4	0	0	26	0	26	30	27.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	0	4	0	4	0	0	27	0	27	31	28.2
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.9
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.9
TRADE, BUS OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	3.6
TOTAL	0	0	4	0	4	0	0	1	0	1	5	4.5
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.9
EMPLOYMENT	0	0	14	0	14	0	0	4	0	4	18	16.4
OTHERS **	0	0	2	0	2	0	0	1	0	1	3	2.7
GRAND TOTAL	0	0	44	0	44	0	0	66	0	66	110	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MITCHELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	6	3	9		
PRINCIPALS	7			7	6	1	7		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	2	1	3		
TOT-ADMINISTRATORS	19			19	14	5	19		
ELEMENTARY TEACHERS	81			81	17	64	81		
SECONDARY TEACHERS	31			31	16	15	31		
OTHER TEACHERS	47	7		54	12	42	54		
TOT-TEACHERS	159	7		166	45	121	166		
GUIDANCE	6			6	2	4	6		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	191	7		198	62	136	198		
TEACHER ASSISTANTS	46	2		48	1	47	48		
TECHNICIANS									
CLERICAL,SECRETARIAL	13		2	15		15	15		
SERVICE WORKERS	10	28	8	46	8	38	46		
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	260	37	10	307	71	236	307		

1996-97 Current Expense Expenditures by Source of Funds

MITCHELL COUNTY FINAL ADM 2,334

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,213,557	463,572	434,652	8,111,781	3,090.64	198.61	186.23	3,475.48	63.6
EMPLOYEE BENEFITS	1,689,297	128,342	115,880	1,933,519	723.78	54.98	49.65	828.41	15.1
PURCHASED SERVICES	266,246	104,694	324,926	695,866	114.07	44.86	139.21	298.14	5.5
SUPPLIES & MATERIALS	479,145	283,186	712,836	1,475,167	205.29	121.33	305.41	632.03	11.6
INSTRUCTIONAL EQUIP.	389,904	22,431	69,170	481,505	167.05	9.61	29.64	206.30	3.8
OTHER OBJECTS	0	16,196	35,135	51,331	0.00	6.94	15.05	21.99	0.4
TOTAL	10,038,149	1,018,421	1,692,599	12,749,169	4,300.83	436.33	725.19	5,462.35	100.0
PERCENT OF TOTAL	78.7	8.0	13.3	100.0					

MONTGOMERY

441 Page Street
Troy, NC 27371

6 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

MONTGOMERY COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	376	381	376	331	319	310	383	360	330	390	311	274	234	0	0	4,375
ADM	361	367	354	315	312	306	379	355	329	358	288	258	229	0	0	4,211
ADA	340	353	340	309	302	295	362	339	313	339	276	247	221	0	0	4,036
MLD	359	368	360	319	315	306	383	352	330	343	275	242	233	0	0	4,185
PROM	349	362	357	317	314	304	383	341	315	281	240	230	232	0	0	4,025
N-P	10	6	3	2	1	2	0	11	15	62	35	12	1	0	0	160

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	383	347	370	365	321	333	335	377	358	392	316	257	242	0	0	4,396
ADM	377	340	367	362	317	331	334	375	358	379	310	250	240	0	0	4,340
ADA	366	328	357	355	309	324	324	362	345	363	299	241	233	0	0	4,206

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MONTGOMERY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	20	0	30	0	17	19	3	39	69	29.6
PUBLIC SR OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	1.3
TOTAL	0	12	21	0	33	0	17	19	3	39	72	30.9
PRIVATE SR INSTIT NC	0	3	1	1	5	0	0	0	0	0	5	2.1
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.9
TOTAL	0	4	2	1	7	0	0	0	0	0	7	3.0
COMM COLLEGE, TECH NC	0	4	20	3	27	0	18	30	2	50	77	33.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	4	20	3	27	0	19	30	2	51	78	33.5
PRIVATE JR COLLEGE NC	0	1	1	0	2	0	0	1	0	1	3	1.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	1.3
TRADE, BUSINESS NC	0	1	0	0	1	0	1	1	0	2	3	1.3
TRADE, BUS OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	1.3
TOTAL	0	1	1	0	2	0	3	1	0	4	6	2.6
MILITARY	0	4	5	1	10	0	2	1	0	3	13	5.6
EMPLOYMENT	0	6	19	3	28	0	2	1	0	3	31	13.3
OTHERS **	0	9	4	0	13	0	7	0	3	10	23	9.9
GRAND TOTAL	0	41	73	8	122	0	50	53	8	111	233	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MONTGOMERY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	9		
PRINCIPALS	9			9	8	1	7	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6			6	3	3	5	1	
TOT-ADMINISTRATORS	24			24	15	9	21	3	
ELEMENTARY TEACHERS	178	18	6	202	28	174	177	25	
SECONDARY TEACHERS	84			84	33	51	74	10	
OTHER TEACHERS									
TOT-TEACHERS	262	18	6	286	61	225	251	35	
GUIDANCE	10			10	3	7	9	1	
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	8			8		8	7	1	
CONSULTANT,SUPERVISO	7			7	2	5	7		
OTHER PROFESSIONALS	6			6		6	6		
TOT-PROFESSIONALS	319	18	6	343	81	262	303	40	
TEACHER ASSISTANTS	82	10	2	94	6	88	66	27	1
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	16	2	11	29	1	28	26	2	1
SERVICE WORKERS	22		59	81	20	61	52	29	
SKILLED CRAFTS	5		11	16	16		14	2	
LABORERS,UNSKILLED									
TOTAL	445	30	89	564	125	439	462	100	2

1996-97 Current Expense Expenditures by Source of Funds

MONTGOMERY COUNTY FINAL ADM 4,211

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	11,646,955	1,182,076	1,209,123	14,038,154	2,765.84	280.72	287.13	3,333.69	63.5
EMPLOYEE BENEFITS	2,815,383	328,415	353,431	3,497,229	668.58	77.99	83.93	830.50	15.8
PURCHASED SERVICES	355,946	242,429	881,443	1,479,818	84.53	57.57	209.32	351.42	6.7
SUPPLIES & MATERIALS	685,816	514,890	965,027	2,165,733	162.86	122.27	229.17	514.30	9.8
INSTRUCTIONAL EQUIP.	644,883	38,927	23,030	706,840	153.14	9.25	5.47	167.86	3.2
OTHER OBJECTS	426	65,740	144,978	211,144	0.10	15.61	34.43	50.14	1.0
TOTAL	16,149,409	2,372,477	3,577,032	22,098,918	3,835.05	563.41	849.45	5,247.91	100.0
PERCENT OF TOTAL	73.1	10.7	16.2	100.0					

MOORE

Highway 15-501 South
Carthage, NC 28327

17 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

MOORE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	843	946	894	894	873	817	794	873	826	975	806	663	551	0	0	10,755
ADM	811	918	869	871	853	797	774	849	788	897	737	611	526	0	0	10,301
ADA	765	877	833	835	817	761	738	806	742	835	693	577	499	0	0	9,778
MLD	837	930	878	875	862	800	781	855	784	860	696	582	517	0	0	10,257
PROM	797	897	854	866	854	792	772	847	774	728	625	559	506	0	0	9,871
N-P	40	33	24	9	8	8	9	8	10	132	71	23	11	0	0	386

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	907	846	950	893	892	859	806	746	883	917	795	670	572	0	0	10,736
ADM	893	835	935	885	878	849	794	737	871	893	781	657	567	0	0	10,575
ADA	862	805	909	862	852	823	771	711	843	848	743	628	541	0	0	10,198

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

MOORE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	54	2	71	1	18	54	2	75	146	27.2
PUBLIC SR OUT-STATE	0	1	2	1	4	0	0	1	0	1	5	0.9
TOTAL	0	16	56	3	75	1	18	55	2	76	151	28.2
PRIVATE SR INSTIT NC	0	2	7	0	9	0	9	10	0	19	28	5.2
PRIVATE SR OUT-STATE	0	3	6	0	9	0	1	5	0	6	15	2.8
TOTAL	0	5	13	0	18	0	10	15	0	25	43	8.0
COMM COLLEGE, TECH NC	2	10	85	2	99	1	29	87	1	118	217	40.5
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	2	11	85	2	100	1	29	87	1	118	218	40.7
PRIVATE JR COLLEGE NC	0	3	1	0	4	0	0	0	0	0	4	0.7
PRIVATE JR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	3	3	0	6	0	0	0	0	0	6	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	0.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.4
MILITARY	1	10	7	1	19	0	5	4	0	9	28	5.2
EMPLOYMENT	0	4	19	0	23	0	7	15	0	22	45	8.4
OTHERS **	1	8	12	0	21	0	14	8	0	22	43	8.0
GRAND TOTAL	4	57	195	6	262	2	83	186	3	274	536	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MOORE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	5		5		
PRINCIPALS	22			22	14	8	18	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		1	13	7	6	8	5	
TOT-ADMINISTRATORS	39		1	40	26	14	31	9	
ELEMENTARY TEACHERS	368	31	31	430	44	386	390	39	1
SECONDARY TEACHERS	166	1	9	176	68	108	155	21	
OTHER TEACHERS	41		6	47	8	39	44	3	
TOT-TEACHERS	575	32	46	653	120	533	589	63	1
GUIDANCE	24		1	25	5	20	19	6	
PSYCHOLOGICAL	5			5	3	2	5		
LIBRARIAN,AUDIOVISUA	21			21		21	19	2	
CONSULTANT,SUPERVISO	5	1	6	12	3	9	12		
OTHER PROFESSIONALS	12	2		14		14	12	2	
TOT-PROFESSIONALS	681	35	54	770	157	613	687	82	1
TEACHER ASSISTANTS	169	5	12	186	17	169	111	74	1
TECHNICIANS	5	2	9	16	8	8	14	2	
CLERICAL,SECRETARIAL	40	2	34	76	3	73	65	11	
SERVICE WORKERS	33	83	10	126	28	98	68	55	3
SKILLED CRAFTS	12		35	47	46	1	37	10	
LABORERS,UNSKILLED									
TOTAL	940	127	154	1,221	259	962	982	234	5

1996-97 Current Expense Expenditures by Source of Funds

MOORE COUNTY FINAL ADM 10,301

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,210,693	2,187,761	5,179,056	34,577,510	2,641.56	212.38	502.77	3,356.71	66.2
EMPLOYEE BENEFITS	6,400,533	553,527	1,337,653	8,291,713	621.35	53.73	129.86	804.94	15.9
PURCHASED SERVICES	772,235	313,829	2,773,094	3,859,158	74.97	30.46	269.21	374.64	7.4
SUPPLIES & MATERIALS	1,090,142	874,308	2,594,321	4,558,771	105.83	84.88	251.85	442.56	8.7
INSTRUCTIONAL EQUIP.	671,863	20,493	0	692,356	65.22	1.99	0.00	67.21	1.3
OTHER OBJECTS	5,582	33,745	205,252	244,579	0.54	3.27	19.93	23.74	0.5
TOTAL	36,151,048	3,983,663	12,089,376	52,224,087	3,509.47	386.71	1,173.62	5,069.80	100.0
PERCENT OF TOTAL	69.2	7.6	23.2	100.0					

NASH

930 Eastern Avenue
Nashville, NC 27856

20 Elementary Schools
3 Secondary Schools
4 Combined Schools

Pupil Accounting

NASH-ROCKY MOUNT

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,710	1,684	1,508	1,555	1,460	1,380	1,411	1,349	1,444	1,379	1,401	1,134	886	0	0	18,301
ADM	1,617	1,629	1,455	1,513	1,402	1,326	1,334	1,291	1,345	1,297	1,258	1,040	849	0	0	17,356
ADA	1,534	1,557	1,397	1,459	1,350	1,275	1,267	1,210	1,256	1,201	1,169	967	793	0	0	16,435
MLD	1,627	1,631	1,458	1,518	1,407	1,327	1,337	1,290	1,301	1,258	1,179	987	854	0	0	17,174
PROM	1,527	1,464	1,396	1,479	1,375	1,305	1,327	1,260	1,252	1,159	1,031	856	832	0	0	16,263
N-P	100	167	62	39	32	22	10	30	49	99	148	131	22	0	0	911

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,530	1,693	1,509	1,412	1,467	1,406	1,331	1,412	1,369	1,407	1,347	1,140	897	0	0	17,920
ADM	1,476	1,647	1,483	1,390	1,448	1,377	1,309	1,390	1,342	1,385	1,305	1,116	885	0	0	17,553
ADA	1,424	1,594	1,442	1,353	1,407	1,338	1,262	1,338	1,269	1,315	1,231	1,061	843	0	0	16,877

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

NASH-ROCKY MOUNT

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	51	81	0	132	0	83	86	2	171	303	36.2
PUBLIC SR OUT-STATE	0	1	3	0	4	1	3	9	0	13	17	2.0
TOTAL	0	52	84	0	136	1	86	95	2	184	320	38.2
PRIVATE SR INSTIT NC	0	5	12	0	17	0	13	18	1	32	49	5.8
PRIVATE SR OUT-STATE	0	1	4	0	5	0	1	6	0	7	12	1.4
TOTAL	0	6	16	0	22	0	14	24	1	39	61	7.3
COMM COLLEGE, TECH NC	0	30	60	0	90	1	100	72	8	181	271	32.3
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	32	60	0	92	1	100	72	8	181	273	32.6
PRIVATE JR COLLEGE NC	1	0	1	0	2	0	0	0	0	0	2	0.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	1	0	2	0	3	0	0	0	0	0	3	0.4
TRADE, BUSINESS NC	0	3	2	0	5	0	2	4	0	6	11	1.3
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	2	4	0	6	11	1.3
MILITARY	0	20	9	0	29	0	14	2	1	17	46	5.5
EMPLOYMENT	0	21	17	1	39	0	6	14	2	22	61	7.3
OTHERS **	0	18	13	1	32	0	18	12	1	31	63	7.5
GRAND TOTAL	1	152	203	2	358	2	240	223	15	480	838	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

NASH-ROCKY MOUNT

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		4	10	6	4	7	3	
PRINCIPALS	27			27	12	15	17	10	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	21		10	31	13	18	23	8	
TOT-ADMINISTRATORS	54		14	68	31	37	47	21	
ELEMENTARY TEACHERS	461	22	19	502	33	469	393	109	
SECONDARY TEACHERS	353	4	38	395	122	273	324	71	
OTHER TEACHERS	158	46	15	219	25	194	184	31	4
TOT-TEACHERS	972	72	72	1,116	180	936	901	211	4
GUIDANCE	53	5	1	59	6	53	44	15	
PSYCHOLOGICAL	6			6		6	6		
LIBRARIAN,AUDIOVISUA	30			30		30	25	5	
CONSULTANT,SUPERVISO	5	1	9	15	7	8	13	2	
OTHER PROFESSIONALS	15		12	27	2	25	24	3	
TOT-PROFESSIONALS	1,135	78	108	1,321	226	1,095	1,060	257	4
TEACHER ASSISTANTS	296	39	51	386	30	356	184	201	1
TECHNICIANS			5	5	3	2	2	3	
CLERICAL,SECRETARIAL	93	11	28	132	1	131	81	50	1
SERVICE WORKERS	110	138	6	254	75	179	91	161	2
SKILLED CRAFTS	18		42	60	56	4	42	18	
LABORERS,UNSKILLED			1	1	1		1		
TOTAL	1,652	266	241	2,159	392	1,767	1,461	690	8

1996-97 Current Expense Expenditures by Source of Funds

NASH-ROCKY MOUNT FINAL ADM 17,356

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	45,632,235	4,303,739	8,922,786	58,858,760	2,629.19	247.97	514.10	3,391.26	65.9
EMPLOYEE BENEFITS	10,850,482	1,073,257	2,311,234	14,234,973	625.17	61.84	133.17	820.18	15.9
PURCHASED SERVICES	1,169,222	891,310	4,550,561	6,611,093	67.37	51.35	262.19	380.91	7.4
SUPPLIES & MATERIALS	1,879,297	1,935,889	2,910,841	6,726,027	108.28	111.54	167.71	387.53	7.5
INSTRUCTIONAL EQUIP.	1,526,897	259,087	320,419	2,106,403	87.98	14.92	18.46	121.36	2.4
OTHER OBJECTS	160	274,795	506,248	781,203	0.01	15.83	29.17	45.01	0.9
TOTAL	61,058,293	8,738,077	19,522,089	89,318,459	3,518.00	503.45	1,124.80	5,146.25	100.0
PERCENT OF TOTAL	68.4	9.7	21.9	100.0					

NEW HANOVER

1802 South 15th Street
Wilmington, NC 28401

28 Elementary Schools
4 Secondary Schools

Pupil Accounting

NEW HANOVER COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,763	1,908	1,836	1,873	1,705	1,674	1,662	1,727	1,640	2,121	1,699	1,399	1,172	0	0	22,179
ADM	1,678	1,815	1,750	1,812	1,624	1,602	1,645	1,668	1,570	1,865	1,508	1,263	1,139	0	0	20,939
ADA	1,584	1,731	1,678	1,741	1,551	1,532	1,546	1,558	1,458	1,716	1,395	1,166	1,042	0	0	19,698
MLD	1,688	1,804	1,753	1,813	1,635	1,609	1,634	1,667	1,546	1,815	1,452	1,210	1,140	0	0	20,766
PROM	1,650	1,727	1,706	1,768	1,629	1,606	1,608	1,644	1,543	1,511	1,334	1,171	1,119	0	0	20,016
N-P	38	77	47	45	6	3	26	23	3	304	118	39	21	0	0	750

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,677	1,804	1,801	1,764	1,813	1,640	1,623	1,673	1,667	2,001	1,648	1,417	1,239	0	0	21,767
ADM	1,644	1,770	1,769	1,742	1,788	1,619	1,593	1,639	1,640	1,908	1,596	1,365	1,216	0	0	21,289
ADA	1,594	1,720	1,726	1,697	1,745	1,578	1,543	1,573	1,572	1,797	1,513	1,293	1,155	0	0	20,506

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

NEW HANOVER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	32	156	5	193	0	50	204	1	255	448	40.5
PUBLIC SR OUT-STATE	0	1	3	0	4	0	3	5	1	9	13	1.2
TOTAL	0	33	159	5	197	0	53	209	2	264	461	41.7
PRIVATE SR INSTIT NC	0	10	10	0	20	0	9	20	0	29	49	4.4
PRIVATE SR OUT-STATE	0	2	16	1	19	0	3	10	0	13	32	2.9
TOTAL	0	12	26	1	39	0	12	30	0	42	81	7.3
COMM COLLEGE, TECH NC	0	26	104	3	133	0	47	149	1	197	330	29.9
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	0	1	1	3	0.3
TOTAL	0	27	105	3	135	0	47	149	2	198	333	30.1
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	1	1	0	2	3	0.3
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	1	0	1	0	1	2	0	3	4	0.4
TRADE, BUSINESS NC	0	5	12	0	17	0	10	6	0	16	33	3.0
TRADE, BUS OUT-STATE	0	4	2	0	6	0	0	1	0	1	7	0.6
TOTAL	0	9	14	0	23	0	10	7	0	17	40	3.6
MILITARY	0	13	10	0	23	0	13	2	0	15	38	3.4
EMPLOYMENT	0	16	35	3	54	0	7	32	1	40	94	8.5
OTHERS **	1	10	21	0	32	0	10	11	1	22	54	4.9
GRAND TOTAL	1	120	371	12	504	0	153	442	6	601	1,105	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

NEW HANOVER COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	15	1	13	29	15	14	25	3	1
PRINCIPALS	33			33	13	20	24	8	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	23		20	43	23	20	37	6	
TOT-ADMINISTRATORS	71	1	33	105	51	54	86	17	2
ELEMENTARY TEACHERS	641	34	17	692	66	626	594	90	8
SECONDARY TEACHERS	267		29	296	99	197	250	46	
OTHER TEACHERS	278	16	32	326	62	264	283	39	4
TOT-TEACHERS	1,186	50	78	1,314	227	1,087	1,127	175	12
GUIDANCE	46			46	9	37	41	5	
PSYCHOLOGICAL	9			9	2	7	9		
LIBRARIAN,AUDIOVISUA	33			33	2	31	31	2	
CONSULTANT,SUPERVISO	4		2	6		6	5		1
OTHER PROFESSIONALS	29	6	23	58	13	45	40	18	
TOT-PROFESSIONALS	1,378	57	136	1,571	304	1,267	1,339	217	15
TEACHER ASSISTANTS	329	57	57	443	35	408	288	152	3
TECHNICIANS	1	1	13	15	9	6	15		
CLERICAL,SECRETARIAL	60	3	77	140	4	136	108	32	
SERVICE WORKERS	96	44	50	190	60	130	73	115	2
SKILLED CRAFTS	8		39	47	44	3	32	15	
LABORERS,UNSKILLED									
TOTAL	1,872	162	372	2,406	456	1,950	1,855	531	20

1996-97 Current Expense Expenditures by Source of Funds

NEW HANOVER COUNTY FINAL ADM 20,939

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	53,566,957	4,159,732	11,456,438	69,183,127	2,558.24	198.66	547.13	3,304.03	65.4
EMPLOYEE BENEFITS	12,672,455	998,916	3,207,246	16,878,617	605.21	47.71	153.17	806.09	16.0
PURCHASED SERVICES	886,602	354,457	7,340,462	8,581,521	42.34	16.93	350.56	409.83	8.1
SUPPLIES & MATERIALS	1,864,291	1,851,529	4,944,069	8,659,889	89.03	88.43	236.12	413.58	8.2
INSTRUCTIONAL EQUIP.	1,033,368	249,469	544,456	1,827,293	49.35	11.92	26.00	87.27	1.7
OTHER OBJECTS	6,405	237,069	428,007	671,481	0.31	11.32	20.44	32.07	0.6
TOTAL	70,030,078	7,851,172	27,920,678	105,801,928	3,344.48	374.97	1,333.42	5,052.87	100.0
PERCENT OF TOTAL	66.2	7.4	26.4	100.0					

BEST COPY AVAILABLE

NORTHAMPTON

320 Bagley Drive
Jackson, NC 27845

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

NORTHAMPTON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	307	361	346	308	284	319	302	315	311	472	275	205	183	0	0	3,988
ADM	289	347	333	291	278	315	297	301	305	420	251	188	184	0	0	3,799
ADA	271	334	320	280	268	302	283	285	286	386	232	176	172	0	0	3,595
MLD	287	344	335	293	275	312	296	297	305	394	239	174	186	0	0	3,737
PROM	269	301	319	279	254	295	278	284	299	244	210	156	183	0	0	3,371
N-P	18	43	16	14	21	17	18	13	6	150	29	18	3	0	0	366

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	293	316	315	320	286	270	313	303	293	441	248	228	173	0	0	3,799
ADM	289	315	321	324	284	272	310	300	292	430	243	224	171	0	0	3,775
ADA	279	309	313	317	276	264	297	291	281	407	233	215	162	0	0	3,644

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

NORTHAMPTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	19	7	0	26	0	34	9	0	43	69	35.2
PUBLIC SR OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.0
TOTAL	0	20	7	0	27	0	35	9	0	44	71	36.2
PRIVATE SR INSTIT NC	0	5	1	0	6	0	8	1	0	9	15	7.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.0
TOTAL	0	5	1	0	6	0	10	1	0	11	17	8.7
COMM COLLEGE, TECH NC	0	11	5	0	16	0	25	4	0	29	45	23.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	5	0	16	0	25	4	0	29	45	23.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	1.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	1.0
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.5
TRADE, BUS OUT-STATE	0	7	0	0	7	0	1	0	0	1	8	4.1
TOTAL	0	8	0	0	8	0	1	0	0	1	9	4.6
MILITARY	0	14	1	0	15	0	1	1	0	2	17	8.7
EMPLOYMENT	0	20	5	0	25	0	4	0	0	4	29	14.8
OTHERS **	0	3	0	0	3	0	3	0	0	3	6	3.1
GRAND TOTAL	0	83	19	0	102	0	79	15	0	94	196	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

NORTHAMPTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11	1	1	13	7	6	6	7	
PRINCIPALS	10			10	2	8	2	8	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	6		1	7	1	6	1	6	
TOT-ADMINISTRATORS	27	1	2	30	10	20	9	21	
ELEMENTARY TEACHERS	91	10		101	7	94	55	46	
SECONDARY TEACHERS	109	4		113	41	72	64	48	1
OTHER TEACHERS	31	2	3	36	12	24	10	25	1
TOT-TEACHERS	231	16	3	250	60	190	129	119	2
GUIDANCE	11			11	2	9	3	8	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	9			9	1	8	3	6	
CONSULTANT,SUPERVISO	2		1	3	1	2		3	
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	281	17	6	304	74	230	145	157	2
TEACHER ASSISTANTS	59	15		74	3	71	14	60	
TECHNICIANS	1	2		3	1	2		3	
CLERICAL,SECRETARIAL	24	2	4	30	1	29	11	19	
SERVICE WORKERS		37	7	44	10	34	4	40	
SKILLED CRAFTS									
LABORERS,UNSKILLED	13		5	18	14	4	1	17	
TOTAL	378	73	22	473	103	370	175	296	2

1996-97 Current Expense Expenditures by Source of Funds

NORTHAMPTON COUNTY FINAL ADM 3,799

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,808,457	1,206,310	1,033,240	13,048,007	2,845.08	317.53	271.98	3,434.59	62.8
EMPLOYEE BENEFITS	2,556,359	316,117	251,825	3,124,301	672.90	83.21	66.29	822.40	15.1
PURCHASED SERVICES	561,788	161,390	829,185	1,552,363	147.88	42.48	218.26	408.62	7.5
SUPPLIES & MATERIALS	769,989	662,039	654,115	2,086,143	202.68	174.27	172.18	549.13	10.0
INSTRUCTIONAL EQUIP.	594,341	82,711	43,877	720,929	156.45	21.77	11.55	189.77	3.5
OTHER OBJECTS	36	94,547	141,894	236,477	0.01	24.89	37.35	62.25	1.1
TOTAL	15,290,970	2,523,114	2,954,136	20,768,220	4,025.00	664.15	777.61	5,466.76	100.0
PERCENT OF TOTAL	73.6	12.2	14.2	100.0					

ONSLOW

200 Broadhurst Road
Jacksonville, NC 28540

23 Elementary Schools
6 Secondary Schools

Pupil Accounting

ONSLOW COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,890	1,975	1,854	1,821	1,773	1,678	1,764	1,767	1,749	2,183	1,616	1,242	1,072	0	0	22,384
ADM	1,667	1,785	1,683	1,658	1,618	1,569	1,661	1,653	1,641	1,931	1,470	1,150	982	0	0	20,468
ADA	1,557	1,693	1,606	1,586	1,549	1,494	1,572	1,554	1,533	1,817	1,397	1,096	941	0	0	19,395
MLD	1,636	1,741	1,675	1,645	1,611	1,568	1,665	1,652	1,626	1,866	1,412	1,107	929	0	0	20,133
PROM	1,571	1,597	1,613	1,600	1,575	1,557	1,610	1,597	1,543	1,507	1,223	1,034	914	0	0	18,941
N-P	65	144	62	45	36	11	55	55	83	359	189	73	15	0	0	1,192

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,852	1,772	1,721	1,718	1,696	1,664	1,630	1,633	1,688	2,023	1,691	1,277	1,066	0	0	21,431
ADM	1,780	1,725	1,682	1,671	1,655	1,623	1,593	1,613	1,663	1,955	1,650	1,250	1,061	0	0	20,921
ADA	1,703	1,669	1,635	1,630	1,602	1,578	1,539	1,557	1,597	1,858	1,574	1,196	1,023	0	0	20,161

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ONSLOW COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	34	76	2	113	0	44	110	11	165	278	27.8
PUBLIC SR OUT-STATE	0	7	7	2	16	0	3	7	0	10	26	2.6
TOTAL	1	41	83	4	129	0	47	117	11	175	304	30.4
PRIVATE SR INSTIT NC	0	4	22	1	27	0	5	20	1	26	53	5.3
PRIVATE SR OUT-STATE	0	2	9	0	11	0	3	8	0	11	22	2.2
TOTAL	0	6	31	1	38	0	8	28	1	37	75	7.5
COMM COLLEGE, TECH NC	0	24	139	6	169	2	56	154	11	223	392	39.2
C.C., TECH OUT-STATE	0	2	3	0	5	0	3	3	1	7	12	1.2
TOTAL	0	26	142	6	174	2	59	157	12	230	404	40.4
PRIVATE JR COLLEGE NC	0	2	2	0	4	0	0	1	0	1	5	0.5
PRIVATE JR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.2
TOTAL	0	2	3	0	5	0	1	1	0	2	7	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	2	1	0	3	3	0.3
TRADE, BUS OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.3
TOTAL	0	0	2	0	2	0	3	1	0	4	6	0.6
MILITARY	1	13	36	2	52	0	9	5	0	14	66	6.6
EMPLOYMENT	0	18	32	5	55	0	12	35	1	48	103	10.3
OTHERS **	0	8	7	0	15	1	6	9	3	19	34	3.4
GRAND TOTAL	2	114	336	18	470	3	145	353	28	529	999	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ONSLOW COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	3	2	5		
PRINCIPALS	29			29	17	12	25	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	29			29	13	16	27	2	
TOT-ADMINISTRATORS	63			63	33	30	57	6	
ELEMENTARY TEACHERS	531	5		536	43	493	475	51	10
SECONDARY TEACHERS	384		4	388	133	255	344	37	7
OTHER TEACHERS	266	33	1	300	69	231	271	21	8
TOT-TEACHERS	1,181	38	5	1,224	245	979	1,090	109	25
GUIDANCE	49			49	12	37	41	6	2
PSYCHOLOGICAL			3	3		3	3		
LIBRARIAN,AUDIOVISUA	42	2		44	6	38	43	1	
CONSULTANT,SUPERVISO	8	2	12	22	12	10	22		
OTHER PROFESSIONALS	30	12	5	47	6	41	41	5	1
TOT-PROFESSIONALS	1,373	54	25	1,452	314	1,138	1,297	127	28
TEACHER ASSISTANTS	390	36	5	431	20	411	332	89	10
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	112	5	20	137	2	135	124	11	2
SERVICE WORKERS	250		88	338	122	216	208	121	9
SKILLED CRAFTS	15		22	37	37		33	4	
LABORERS,UNSKILLED			8	8	8		6	2	
TOTAL	2,140	95	169	2,404	503	1,901	2,001	354	49

1996-97 Current Expense Expenditures by Source of Funds

ONSLOW COUNTY FINAL ADM 20,468

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	49,143,803	4,388,948	4,821,959	58,354,710	2,401.01	214.42	235.59	2,851.02	65.1
EMPLOYEE BENEFITS	12,018,918	831,250	1,553,567	14,403,735	587.21	40.61	75.90	703.72	16.1
PURCHASED SERVICES	1,169,397	458,486	3,934,061	5,561,944	57.13	22.40	192.21	271.74	6.2
SUPPLIES & MATERIALS	2,882,484	1,793,955	2,960,624	7,637,063	140.83	87.64	144.65	373.12	8.5
INSTRUCTIONAL EQUIP.	2,249,493	365,149	278,596	2,893,238	109.90	17.84	13.61	141.35	3.2
OTHER OBJECTS	10,196	259,863	493,321	763,380	0.50	12.70	24.10	37.30	0.9
TOTAL	67,474,291	8,097,651	14,042,128	89,614,070	3,296.58	395.61	686.06	4,378.25	100.0
PERCENT OF TOTAL	75.3	9.0	15.7	100.0					

BEST COPY AVAILABLE

ORANGE

200 East King Street
Hillsborough, NC 27278

8 Elementary Schools
1 Secondary School

Pupil Accounting

ORANGE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	556	566	546	502	518	472	509	457	436	596	457	326	323	0	0	6,264
ADM	529	547	528	481	505	453	483	438	409	526	413	299	307	0	0	5,918
ADA	498	517	504	460	485	433	457	411	380	487	391	280	286	0	0	5,589
MLD	530	551	527	480	511	458	480	441	407	493	399	290	300	0	0	5,867
PROM	514	510	493	449	488	437	450	403	377	392	351	290	293	0	0	5,447
N-P	16	41	34	31	23	21	30	38	30	101	48	0	7	0	0	420

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	479	571	537	536	465	523	403	469	426	553	421	316	321	0	0	6,020
ADM	470	559	534	530	458	518	463	485	436	528	413	311	320	0	0	6,025
ADA	448	541	515	516	444	503	445	465	416	500	398	302	306	0	0	5,799

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ORANGE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	5	31	0	36	0	9	42	0	51	87	30.6
PUBLIC SR OUT-STATE	0	1	2	0	3	0	1	1	0	2	5	1.8
TOTAL	0	6	33	0	39	0	10	43	0	53	92	32.4
PRIVATE SR INSTIT NC	0	2	6	0	8	0	0	10	0	10	18	6.3
PRIVATE SR OUT-STATE	0	0	3	0	3	0	3	3	0	6	9	3.2
TOTAL	0	2	9	0	11	0	3	13	0	16	27	9.5
COMM COLLEGE, TECH NC	0	10	17	1	28	0	11	38	1	50	78	27.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	10	17	1	28	0	11	39	1	51	79	27.8
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	1	0	1	2	0.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUS OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.7
TOTAL	0	0	1	0	1	0	2	0	0	2	3	1.1
MILITARY	0	1	5	0	6	0	1	3	0	4	10	3.5
EMPLOYMENT	0	4	24	4	32	0	6	24	0	30	62	21.8
OTHERS **	0	2	2	1	5	0	1	3	0	4	9	3.2
GRAND TOTAL	0	25	92	6	123	0	34	126	1	161	284	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ORANGE COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4		2	6	4	2	5	1	
PRINCIPALS	8			8	3	5	5	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		3	11	4	7	5	6	
TOT-ADMINISTRATORS	20		5	25	11	14	15	10	
ELEMENTARY TEACHERS	176	5	46	227	25	202	180	46	1
SECONDARY TEACHERS	72	7		79	40	39	66	13	
OTHER TEACHERS	79	7	12	98	29	69	86	12	
TOT-TEACHERS	327	19	58	404	94	310	332	71	1
GUIDANCE	15			15	4	11	12	3	
PSYCHOLOGICAL	3		2	5	2	3	4		1
LIBRARIAN,AUDIOVISUA	8		2	10		10	8	2	
CONSULTANT,SUPERVISO	5		11	16	5	11	12	4	
OTHER PROFESSIONALS	15		3	18		18	16	2	
TOT-PROFESSIONALS	393	19	81	493	116	377	399	92	2
TEACHER ASSISTANTS	111	11	34	156	14	142	95	61	
TECHNICIANS									
CLERICAL,SECRETARIAL	21	2	26	49	1	48	38	11	
SERVICE WORKERS	22	2	72	96	37	59	57	39	
SKILLED CRAFTS	8		9	17	17		12	5	
LABORERS,UNSKILLED			2	2	2			2	
TOTAL	555	34	224	813	187	626	601	210	2

1996-97 Current Expense Expenditures by Source of Funds

ORANGE COUNTY FINAL ADM 5,918

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,400,735	799,324	5,610,254	21,810,313	2,602.35	135.07	948.00	3,685.42	65.9
EMPLOYEE BENEFITS	3,672,933	194,608	1,423,924	5,291,465	620.64	32.88	240.61	894.13	15.9
PURCHASED SERVICES	559,238	94,789	1,914,944	2,568,971	94.50	16.01	323.58	434.09	7.8
SUPPLIES & MATERIALS	762,881	289,813	1,421,050	2,473,744	128.91	48.97	240.12	418.00	7.5
INSTRUCTIONAL EQUIP.	471,857	40,891	57,741	570,489	79.73	6.91	9.76	96.40	1.7
OTHER OBJECTS	961	47,849	338,603	387,413	0.16	8.08	57.22	65.46	1.2
TOTAL	20,868,605	1,467,274	10,766,516	33,102,395	3,526.29	247.92	1,819.29	5,593.50	100.0
PERCENT OF TOTAL	63.0	4.5	32.5	100.0					

Chapel Hill-Carrboro

750 South Merritt Mill Road
Chapel Hill, NC 27516

10 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

CHAPEL HILL-CARRBORO

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	644	651	686	716	689	683	692	673	686	745	617	534	487	0	0	8,503
ADM	608	605	647	679	648	663	661	647	661	691	576	487	476	0	0	8,049
ADA	577	580	621	654	625	639	634	620	632	653	547	464	455	0	0	7,701
MLD	612	614	637	674	641	668	663	649	662	668	568	476	482	0	0	8,014
PROM	597	609	635	664	639	665	659	647	657	606	511	391	465	0	0	7,745
N-P	15	5	2	10	2	3	4	2	5	62	57	85	17	0	0	269

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	555	665	632	681	681	666	676	675	669	743	659	592	418	0	0	8,312
ADM	538	653	622	672	674	656	671	667	657	723	647	580	409	0	0	8,169
ADA	525	637	604	658	659	642	657	651	641	717	640	576	405	0	0	8,012

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CHAPEL HILL-CARRBORO

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	66	12	87	0	12	85	5	102	189	39.5
PUBLIC SR OUT-STATE	0	4	23	4	31	0	1	26	3	30	61	12.8
TOTAL	0	13	89	16	118	0	13	111	8	132	250	52.3
PRIVATE SR INSTIT NC	0	3	5	2	10	0	5	21	1	27	37	7.7
PRIVATE SR OUT-STATE	0	1	26	1	28	0	5	39	2	46	74	15.5
TOTAL	0	4	31	3	38	0	10	60	3	73	111	23.2
COMM COLLEGE, TECH NC	0	9	1	1	11	0	8	10	1	19	30	6.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	1	1	11	0	8	10	1	19	30	6.3
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	1	0	0	1	0	0	4	0	4	5	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	4	0	4	5	1.0
MILITARY	0	0	4	0	4	0	1	0	0	1	5	1.0
EMPLOYMENT	0	2	18	0	20	0	1	17	0	18	38	7.9
OTHERS **	0	1	15	1	17	0	2	19	0	21	38	7.9
GRAND TOTAL	0	30	159	21	210	0	35	221	12	268	478	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CHAPEL HILL-CARRBORO

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		5	12	4	8	9	3	
PRINCIPALS	13			13	7	6	9	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		1	11	1	10	5	6	
TOT-ADMINISTRATORS	30		6	36	12	24	23	13	
ELEMENTARY TEACHERS	132		29	161	9	152	126	33	2
SECONDARY TEACHERS	195		74	269	87	182	227	39	3
OTHER TEACHERS	117	18	33	168	24	144	134	25	9
TOT-TEACHERS	444	18	136	598	120	478	487	97	14
GUIDANCE	21	1	4	26	6	20	17	9	
PSYCHOLOGICAL			4	4	3	1	4		
LIBRARIAN,AUDIOVISUA	16		5	21	4	17	19	2	
CONSULTANT,SUPERVISO	2		4	6		6	4	2	
OTHER PROFESSIONALS	21	3	19	43	2	41	37	6	
TOT-PROFESSIONALS	534	22	178	734	147	587	591	129	14
TEACHER ASSISTANTS	105		137	242	26	216	156	84	2
TECHNICIANS	2		10	12	6	6	8	4	
CLERICAL,SECRETARIAL	22		44	66	2	64	43	23	
SERVICE WORKERS	32		70	102	35	67	8	93	1
SKILLED CRAFTS			18	18	18		13	5	
LABORERS,UNSKILLED									
TOTAL	695	22	457	1,174	234	940	819	338	17

1996-97 Current Expense Expenditures by Source of Funds

CHAPEL HILL-CARRBORO FINAL ADM 8,049

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,737,024	940,918	13,628,140	35,306,082	2,576.35	116.89	1,693.15	4,386.39	66.5
EMPLOYEE BENEFITS	4,815,916	223,207	3,163,724	8,202,847	598.32	27.73	393.06	1,019.11	15.5
PURCHASED SERVICES	298,414	100,829	3,734,434	4,133,677	37.07	12.53	463.96	513.56	7.8
SUPPLIES & MATERIALS	962,987	351,214	2,519,836	3,834,037	119.64	43.64	313.06	476.34	7.2
INSTRUCTIONAL EQUIP.	804,841	2,182	445,012	1,252,035	99.99	0.27	55.29	155.55	2.4
OTHER OBJECTS	3,977	7,427	330,891	342,295	0.49	0.93	41.11	42.53	0.6
TOTAL	27,623,159	1,625,777	23,822,037	53,070,973	3,431.86	201.99	2,959.63	6,593.48	100.0
PERCENT OF TOTAL	52.1	3.0	44.9	100.0					

PAMLICO

507 Anderson Drive
Bayboro, NC 28515

2 Elementary Schools
1 Secondary School

Pupil Accounting

PAMLICO COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	182	160	171	171	161	156	182	165	192	205	157	127	123	0	0	2,152
ADM	171	159	164	165	156	148	178	160	183	195	143	121	117	0	0	2,060
ADA	163	151	157	158	150	141	168	150	171	186	136	116	112	0	0	1,959
MLD	169	160	164	162	154	149	177	159	179	181	136	119	115	0	0	2,024
PROM	163	154	162	159	150	148	176	157	179	157	119	114	113	0	0	1,951
N-P	6	6	2	3	4	1	1	2	0	24	17	5	2	0	0	73

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	121	148	127	142	134	132	130	157	134	211	175	120	125	0	0	1,856
ADM	121	145	125	140	134	128	127	155	132	208	173	118	125	0	0	1,831
ADA	116	141	122	137	130	124	122	149	128	201	167	115	121	0	0	1,773

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

PAMLICO COUNTY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	7	0	10	0	11	10	0	21	31	27.2
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	7	0	10	0	11	10	0	21	31	27.2
PRIVATE SR INSTIT NC	0	0	1	0	1	0	4	2	0	6	7	6.1
PRIVATE SR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.9
TOTAL	0	1	1	0	2	0	4	2	0	6	8	7.0
COMM COLLEGE, TECH NC	0	5	17	1	23	0	8	15	1	24	47	41.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	17	1	23	0	8	15	1	24	47	41.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	2	0	2	2	1.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.8
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.9
MILITARY	0	4	2	0	6	0	0	1	0	1	7	6.1
EMPLOYMENT	0	2	9	0	11	0	5	2	0	7	18	15.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	16	36	1	53	0	28	32	1	61	114	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

PAMLICO COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	8	1	
PRINCIPALS	3			3	3		2	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4			4	2	2	3	1	
TOT-ADMINISTRATORS	16			16	10	6	13	3	
ELEMENTARY TEACHERS	76	5		81	8	73	61	20	
SECONDARY TEACHERS	23			23	8	15	18	5	
OTHER TEACHERS	26	2		28	12	16	24	3	1
TOT-TEACHERS	125	7		132	28	104	103	28	1
GUIDANCE	3			3	1	2	1	2	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	149	7		156	39	117	122	33	1
TEACHER ASSISTANTS	42	11		53	2	51	37	16	
TECHNICIANS									
CLERICAL,SECRETARIAL	16	1	2	19		19	16	3	
SERVICE WORKERS	7	18	5	30	6	24	10	18	2
SKILLED CRAFTS	5			5		5	5		
LABORERS,UNSKILLED									
TOTAL	219	37	7	263	47	216	190	70	3

1996-97 Current Expense Expenditures by Source of Funds

PAMLICO COUNTY FINAL ADM 2,060

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,630,177	622,408	548,289	7,800,874	3,218.53	302.14	266.16	3,786.83	66.1
EMPLOYEE BENEFITS	1,576,015	154,675	148,763	1,879,453	765.06	75.08	72.22	912.36	16.1
PURCHASED SERVICES	275,808	40,374	444,159	760,341	133.89	19.60	215.61	369.10	6.4
SUPPLIES & MATERIALS	371,759	236,285	293,473	901,517	180.47	114.70	142.46	437.63	7.6
INSTRUCTIONAL EQUIP.	327,068	29,512	0	356,580	158.77	14.33	0.00	173.10	3.0
OTHER OBJECTS	5,015	28,203	63,975	97,193	2.43	13.69	31.06	47.18	0.8
TOTAL	9,185,842	1,111,457	1,498,659	11,795,958	4,459.15	539.54	727.51	5,726.20	100.0
PERCENT OF TOTAL	77.9	9.4	12.7	100.0					

PASQUOTANK

1200 South Halstead Boulevard
Elizabeth City, NC 27906

9 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

PASQUOTANK COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	485	571	534	595	520	537	504	477	488	651	442	365	273	0	0	6,442
ADM	455	546	511	562	497	510	485	455	468	579	410	332	263	0	0	6,073
ADA	430	519	489	539	476	490	465	428	438	536	385	314	247	0	0	5,756
MLD	457	549	513	563	498	513	489	449	463	556	391	309	252	0	0	6,002
PROM	449	534	502	548	496	508	482	449	453	441	341	279	247	0	0	5,729
N-P	8	15	11	15	2	5	7	0	10	115	50	30	5	0	0	273

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	480	470	601	508	550	507	504	475	477	584	466	378	298	0	0	6,298
ADM	472	464	595	505	543	502	498	467	470	573	459	366	293	0	0	6,207
ADA	462	453	578	493	529	490	483	454	448	538	440	349	282	0	0	5,999

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

PASQUOTANK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	15	19	0	34	0	24	48	2	74	108	43.7
PUBLIC SR OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.8
TOTAL	0	17	19	0	36	0	24	48	2	74	110	44.5
PRIVATE SR INSTIT NC	0	0	3	0	3	0	1	12	2	15	18	7.3
PRIVATE SR OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	2.0
TOTAL	0	1	6	0	7	0	1	13	2	16	23	9.3
COMM COLLEGE, TECH NC	0	10	20	0	30	0	17	26	0	43	73	29.6
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	20	0	30	0	17	26	0	43	73	29.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	2	1	0	3	3	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	1	0	3	3	1.2
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.8
TRADE, BUS OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	1.2
TOTAL	0	3	0	0	3	0	2	0	0	2	5	2.0
MILITARY	0	6	4	0	10	0	1	1	0	2	12	4.9
EMPLOYMENT	0	6	5	0	11	0	2	3	0	5	16	6.5
OTHERS **	0	0	2	0	2	0	0	2	1	3	5	2.0
GRAND TOTAL	0	43	56	0	99	0	49	94	5	148	247	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

PASQUOTANK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	4		3	1	
PRINCIPALS	11			11	6	5	7	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9			9	3	6	6	3	
TOT-ADMINISTRATORS	24			24	13	11	16	8	
ELEMENTARY TEACHERS	143	4	5	152	7	145	101	51	
SECONDARY TEACHERS	142		13	155	47	108	114	39	2
OTHER TEACHERS	70	13	3	86	9	77	57	23	6
TOT-TEACHERS	355	17	21	393	63	330	272	113	8
GUIDANCE	13		1	14	1	13	10	4	
PSYCHOLOGICAL	4			4		4	4		
LIBRARIAN,AUDIOVISUA	11			11		11	11		
CONSULTANT,SUPERVISO	11	3	1	15	3	12	10	5	
OTHER PROFESSIONALS	4	2	3	9	2	7	7	2	
TOT-PROFESSIONALS	422	22	26	470	82	388	330	132	8
TEACHER ASSISTANTS	93	12	9	114	13	101	42	70	2
TECHNICIANS	1		1	2	1	1	2		
CLERICAL,SECRETARIAL	35	4	9	48		48	36	12	
SERVICE WORKERS	14	9	16	39	20	19	7	32	
SKILLED CRAFTS	4		19	23	23		16	7	
LABORERS,UNSKILLED									
TOTAL	569	47	80	696	139	557	433	253	10

1996-97 Current Expense Expenditures by Source of Funds

PASQUOTANK COUNTY FINAL ADM 6,073

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	17,128,334	1,351,997	2,281,982	20,762,313	2,820.41	222.62	375.76	3,418.79	64.8
EMPLOYEE BENEFITS	3,999,963	315,840	606,257	4,922,060	658.65	52.00	99.83	810.48	15.4
PURCHASED SERVICES	469,324	286,045	1,423,105	2,178,474	77.28	47.10	234.33	358.71	6.8
SUPPLIES & MATERIALS	988,701	982,072	1,034,218	3,004,991	162.80	161.71	170.30	494.81	9.4
INSTRUCTIONAL EQUIP.	571,462	34,948	13,378	619,788	94.10	5.76	2.20	102.06	1.9
OTHER OBJECTS	211,686	108,549	230,166	550,401	34.86	17.87	37.90	90.63	1.7
TOTAL	23,369,470	3,079,451	5,589,106	32,038,027	3,848.10	507.06	920.32	5,275.48	100.0
PERCENT OF TOTAL	72.9	9.6	17.5	100.0					

BEST COPY AVAILABLE

PENDER

925 Penderlea Highway
Burgaw, NC 28425

9 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

PENDER COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	558	520	522	481	456	481	462	487	512	651	469	356	293	0	0	6,248
ADM	517	498	507	461	443	462	441	469	488	582	429	315	298	0	0	5,910
ADA	482	469	480	438	422	439	417	442	454	535	397	293	274	0	0	5,542
MLD	521	501	512	470	446	466	443	469	485	542	407	289	311	0	0	5,862
PROM	495	479	480	460	436	464	409	454	477	439	342	270	305	0	0	5,510
N-P	26	22	32	10	10	2	34	15	8	103	65	19	6	0	0	352

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	504	548	519	493	482	443	503	436	474	609	480	363	292	0	0	6,146
ADM	494	538	514	486	477	441	496	429	467	591	474	352	294	0	0	6,053
ADA	476	517	498	472	462	428	478	412	451	558	442	332	282	0	0	5,808

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

PENDER COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	21	1	34	0	16	24	0	40	74	25.3
PUBLIC SR OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.7
TOTAL	0	12	21	1	34	0	17	25	0	42	76	26.0
PRIVATE SR INSTIT NC	0	2	1	0	3	0	3	6	0	9	12	4.1
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.0
TOTAL	0	3	2	0	5	0	3	7	0	10	15	5.1
COMM COLLEGE, TECH NC	0	8	33	0	41	0	24	42	2	68	109	37.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	34	0	42	0	24	42	2	68	110	37.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	4	3	0	7	7	2.4
TRADE, BUS OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.7
TOTAL	0	0	0	0	0	0	5	4	0	9	9	3.1
MILITARY	0	12	4	1	17	0	7	0	0	7	24	8.2
EMPLOYMENT	0	8	21	0	29	0	10	15	0	25	54	18.5
OTHERS **	0	0	1	0	1	0	0	3	0	3	4	1.4
GRAND TOTAL	0	43	83	2	128	0	66	96	2	164	292	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

PENDER COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	1	2	2	1	
PRINCIPALS	9		1	10	7	3	7	2	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7		5	12	4	8	8	4	
TOT-ADMINISTRATORS	19		6	25	12	13	17	7	1
ELEMENTARY TEACHERS	170	10	8	188	23	165	156	32	
SECONDARY TEACHERS	67		3	70	32	38	60	10	
OTHER TEACHERS	93	5	8	106	27	79	89	17	
TOT-TEACHERS	330	15	19	364	82	282	305	59	
GUIDANCE	14		1	15		15	13	1	1
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	12			12		12	12		
CONSULTANT,SUPERVISO	3	1	6	10	3	7	9	1	
OTHER PROFESSIONALS	11	3	2	16	4	12	14	2	
TOT-PROFESSIONALS	389	19	34	442	101	341	370	70	2
TEACHER ASSISTANTS	94	16	4	114	1	113	55	56	3
TECHNICIANS			2	2	1	1	2		
CLERICAL,SECRETARIAL	25	3	16	44		44	25	18	1
SERVICE WORKERS	46	47	10	103	25	78	42	61	
SKILLED CRAFTS	1	1	17	19	19		11	8	
LABORERS,UNSKILLED									
TOTAL	555	86	83	724	147	577	505	213	6

1996-97 Current Expense Expenditures by Source of Funds

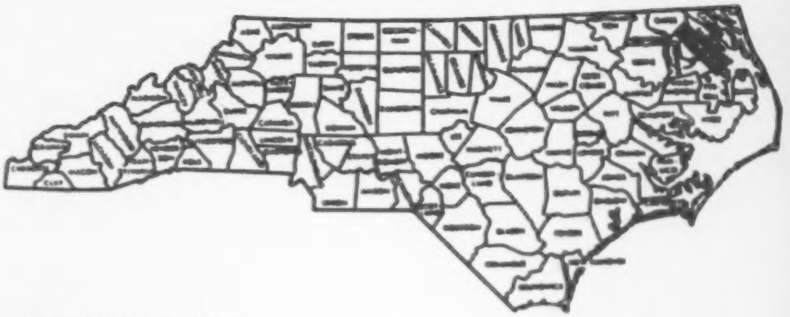
PENDER COUNTY FINAL ADM 5,910

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	15,215,017	1,116,032	2,390,651	18,721,700	2,574.45	188.84	404.51	3,167.80	65.3
EMPLOYEE BENEFITS	3,653,905	305,999	588,742	4,548,646	618.26	51.77	99.62	769.65	15.9
PURCHASED SERVICES	536,336	132,364	1,232,197	1,900,897	90.75	22.40	208.49	321.64	6.6
SUPPLIES & MATERIALS	852,546	735,035	1,059,392	2,646,973	144.25	124.38	179.25	447.88	9.2
INSTRUCTIONAL EQUIP.	653,776	62,929	58,051	774,756	110.62	10.65	9.82	131.09	2.7
OTHER OBJECTS	1,048	1,554	89,829	92,431	0.18	0.26	15.20	15.64	0.3
TOTAL	20,912,628	2,353,913	5,418,862	28,685,403	3,538.51	398.30	916.89	4,853.70	100.0
PERCENT OF TOTAL	72.9	8.2	18.9	100.0					

PERQUIMANS

411 Edenton Road Street
Hertford, NC 27944

3 Elementary Schools
1 Secondary School



Pupil Accounting

PERQUIMANS COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	127	149	138	175	145	162	154	173	142	202	163	116	128	0	0	1,974
ADM	120	144	136	170	142	162	149	172	137	186	155	112	125	0	0	1,910
ADA	112	136	129	162	135	153	140	162	128	170	143	105	117	0	0	1,792
MLD	120	143	138	170	141	162	148	173	132	172	149	109	124	0	0	1,881
PROM	119	140	135	170	141	162	145	172	132	150	139	104	122	0	0	1,831
N-P	1	3	3	0	0	0	3	1	0	22	10	5	2	0	0	50

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	119	131	151	141	172	148	180	155	180	175	157	135	109	0	0	1,953
ADM	116	129	148	138	170	144	177	153	178	173	153	134	108	0	0	1,921
ADA	110	123	143	134	165	140	172	147	172	163	147	127	103	0	0	1,846

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

PERQUIMANS COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	4	9	0	13	0	9	10	0	19	32	26.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	9	0	13	0	9	10	0	19	32	26.4
PRIVATE SR INSTIT NC	0	2	2	0	4	0	3	2	0	5	9	7.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	3	2	0	5	9	7.4
COMM COLLEGE, TECH NC	0	7	14	0	21	0	7	20	0	27	48	39.7
C.C., TECH OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	3.3
TOTAL	0	8	16	0	24	0	7	21	0	28	52	43.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.8
TRADE, BUS OUT-STATE	0	3	1	0	4	0	0	0	0	0	4	3.3
TOTAL	0	3	1	0	4	0	0	1	0	1	5	4.1
MILITARY	0	8	2	0	10	0	2	1	0	3	13	10.7
EMPLOYMENT	0	0	7	0	7	0	0	0	0	0	7	5.8
OTHERS **	0	1	0	0	1	0	1	0	0	1	2	1.7
GRAND TOTAL	0	26	37	0	63	0	23	35	0	58	121	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

PERQUIMANS COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	5	3	6	2	
PRINCIPALS	5			5	2	3	4	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	1	1	2		
TOT-ADMINISTRATORS	14		1	15	8	7	12	3	
ELEMENTARY TEACHERS	80	6		86	12	74	58	25	3
SECONDARY TEACHERS	39	1		40	13	27	27	12	1
OTHER TEACHERS									
TOT-TEACHERS	119	7		126	25	101	85	37	4
GUIDANCE	4			4	2	2	3	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4	1	3	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3			3		3	3		
TOT-PROFESSIONALS	144	7	1	152	36	116	107	41	4
TEACHER ASSISTANTS	34	7		41	1	40	21	20	
TECHNICIANS	8			8		8	6	2	
CLERICAL,SECRETARIAL	13		3	16		16	14	2	
SERVICE WORKERS	42		40	82	12	70	32	50	
SKILLED CRAFTS	2		4	6	6		5	1	
LABORERS,UNSKILLED									
TOTAL	243	14	48	305	55	250	185	116	4

1996-97 Current Expense Expenditures by Source of Funds

PERQUIMANS COUNTY FINAL ADM 1,910

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,031,410	600,581	582,355	7,214,346	3,157.81	314.43	304.90	3,777.14	61.8
EMPLOYEE BENEFITS	1,393,971	162,389	163,052	1,719,412	729.83	85.02	85.37	900.22	14.7
PURCHASED SERVICES	327,140	200,822	429,348	957,310	171.28	105.14	224.79	501.21	8.2
SUPPLIES & MATERIALS	434,553	424,114	349,465	1,208,132	227.51	222.05	182.97	632.53	10.4
INSTRUCTIONAL EQUIP.	368,628	27,826	12,459	408,913	193.00	14.57	6.52	214.09	3.5
OTHER OBJECTS	1,285	51,679	110,167	163,131	0.67	27.06	57.68	85.41	1.4
TOTAL	8,556,987	1,467,411	1,646,846	11,671,244	4,480.10	768.27	862.23	6,110.60	100.0
PERCENT OF TOTAL	73.3	12.6	14.1	100.0					

BEST COPY AVAILABLE

PERSON

304 South Morgan Street
Roxboro, NC 27573

10 Elementary Schools
1 Secondary School

Pupil Accounting

PERSON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	472	512	509	454	471	442	418	438	449	495	427	362	247	0	0	5,696
ADM	456	498	494	440	463	438	406	426	431	453	397	335	243	0	0	5,480
ADA	434	479	479	426	449	425	389	404	406	428	382	320	234	0	0	5,255
MLD	454	495	497	445	465	441	404	427	427	424	375	296	250	0	0	5,400
PROM	444	471	485	435	461	439	403	404	407	364	331	263	246	0	0	5,153
N-P	10	24	12	10	4	2	1	23	20	60	44	33	4	0	0	247

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	472	488	488	509	436	471	457	446	434	490	420	368	263	0	0	5,742
ADM	470	486	488	508	434	470	453	445	432	482	413	363	261	0	0	5,705
ADA	455	476	478	498	428	460	443	431	415	466	395	351	253	0	0	5,549

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

PERSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	21	0	30	0	30	29	0	59	89	35.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	9	22	0	31	0	31	29	0	60	91	35.8
PRIVATE SR INSTIT NC	0	0	1	0	1	0	1	12	0	13	14	5.5
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	0	2	0	2	0	2	12	0	14	16	6.3
COMM COLLEGE, TECH NC	0	7	24	2	33	1	21	32	0	54	87	34.3
C.C., TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	7	25	2	34	1	22	32	0	55	89	35.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	1.2
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.2
MILITARY	0	4	12	0	16	0	0	2	0	2	18	7.1
EMPLOYMENT	0	4	20	0	24	0	6	4	1	11	35	13.8
OTHERS **	0	1	0	0	1	0	0	1	0	1	2	0.8
GRAND TOTAL	0	25	82	2	109	1	61	82	1	145	254	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

PERSON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9	2	1	12	5	7	10	2	
PRINCIPALS	11			11	8	3	8	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	8		1	9	3	6	7	2	
TOT-ADMINISTRATORS	28	2	2	32	16	16	25	7	
ELEMENTARY TEACHERS	147	7	39	193	12	181	162	30	1
SECONDARY TEACHERS	92	3	5	100	35	65	82	16	2
OTHER TEACHERS	61	13	7	81	12	69	67	14	
TOT-TEACHERS	300	23	51	374	59	315	311	60	3
GUIDANCE	17		1	18	2	16	11	7	
PSYCHOLOGICAL	2			2	1	1	2		
LIBRARIAN,AUDIOVISUA	12		1	13		13	13		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	7	4		11	3	8	9	2	
TOT-PROFESSIONALS	366	29	55	450	81	369	371	76	3
TEACHER ASSISTANTS	91	5	17	113	8	105	61	49	3
TECHNICIANS									
CLERICAL,SECRETARIAL	20	1	8	29		29	19	9	1
SERVICE WORKERS	18		71	89	30	59	42	43	4
SKILLED CRAFTS	6			6	6		5	1	
LABORERS,UNSKILLED			4	4	4		1	3	
TOTAL	501	35	155	691	129	562	499	181	11

1996-97 Current Expense Expenditures by Source of Funds

PERSON COUNTY FINAL ADM 5,480

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,744,512	1,148,506	2,722,866	18,615,884	2,690.60	209.59	496.87	3,397.06	65.6
EMPLOYEE BENEFITS	3,526,115	298,609	673,612	4,498,336	643.45	54.49	122.92	820.86	15.8
PURCHASED SERVICES	526,674	87,600	1,278,968	1,893,242	96.11	15.98	233.39	345.48	6.7
SUPPLIES & MATERIALS	737,510	569,073	1,196,127	2,502,710	134.58	103.85	218.27	456.70	8.8
INSTRUCTIONAL EQUIP.	469,160	40,694	20,834	530,688	85.61	7.43	3.80	96.84	1.9
OTHER OBJECTS	9,065	66,097	253,381	328,543	1.65	12.06	46.24	59.95	1.2
TOTAL	20,013,036	2,210,579	6,145,788	28,369,403	3,652.00	403.40	1,121.49	5,176.89	100.0
PERCENT OF TOTAL	70.5	7.8	21.7	100.0					

PITT

1717 West Fifth Street
Greenville, NC 27834

24 Elementary Schools
5 Secondary Schools
1 Combined School

Pupil Accounting

PITT COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,708	1,771	1,727	1,633	1,486	1,528	1,666	1,515	1,493	1,845	1,406	1,180	1,030	0	0	19,988
ADM	1,641	1,701	1,670	1,589	1,456	1,490	1,601	1,482	1,450	1,633	1,289	1,105	992	0	0	19,099
ADA	1,551	1,631	1,609	1,530	1,405	1,432	1,518	1,401	1,366	1,525	1,222	1,048	949	0	0	18,187
MLD	1,657	1,704	1,673	1,595	1,463	1,483	1,595	1,489	1,446	1,513	1,224	1,064	977	0	0	18,883
PROM	1,585	1,577	1,606	1,543	1,441	1,464	1,476	1,393	1,347	1,230	1,104	991	955	0	0	17,712
N-P	72	127	67	52	22	19	119	96	99	283	120	73	22	0	0	1,171

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,649	1,764	1,658	1,645	1,575	1,495	1,532	1,559	1,531	1,699	1,337	1,203	1,021	0	0	19,668
ADM	1,633	1,759	1,654	1,636	1,563	1,495	1,515	1,547	1,510	1,660	1,312	1,182	1,015	0	0	19,481
ADA	1,569	1,714	1,617	1,597	1,527	1,457	1,466	1,490	1,449	1,572	1,260	1,134	975	0	0	18,827

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

PITT COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	44	133	4	181	0	71	139	3	213	394	41.3
PUBLIC SR OUT-STATE	0	1	2	1	4	0	3	5	0	8	12	1.3
TOTAL	0	45	135	5	185	0	74	144	3	221	406	42.6
PRIVATE SR INSTIT NC	0	5	9	1	15	0	5	23	0	28	43	4.5
PRIVATE SR OUT-STATE	0	2	4	1	7	0	2	2	0	4	11	1.2
TOTAL	0	7	13	2	22	0	7	25	0	32	54	5.7
COMM COLLEGE, TECH NC	0	54	77	0	131	0	119	65	1	185	316	33.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	54	77	0	131	0	119	66	1	186	317	33.3
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	1	4	0	5	7	0.7
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.2
TOTAL	0	3	1	0	4	0	1	4	0	5	9	0.9
TRADE, BUSINESS NC	0	3	0	0	3	0	4	0	0	4	7	0.7
TRADE, BUS OUT-STATE	0	3	0	0	3	0	0	3	0	3	6	0.6
TOTAL	0	6	0	0	6	0	4	3	0	7	13	1.4
MILITARY	0	18	11	0	29	0	12	2	0	14	43	4.5
EMPLOYMENT	0	34	16	0	50	0	12	9	1	22	72	7.6
OTHERS **	0	9	12	0	21	0	11	7	0	18	39	4.1
GRAND TOTAL	0	176	265	7	448	0	240	260	5	505	953	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

PITT COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	17	2	8	27	8	19	25	2	
PRINCIPALS	30			30	14	16	27	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	29		2	31	13	18	24	6	1
TOT-ADMINISTRATORS	76	2	10	88	35	53	76	11	1
ELEMENTARY TEACHERS	819	78	20	917	95	822	789	122	6
SECONDARY TEACHERS	309	12	7	328	110	218	277	46	5
OTHER TEACHERS	7		1	8	3	5	8		
TOT-TEACHERS	1,135	90	28	1,253	208	1,045	1,074	168	11
GUIDANCE	41			41	6	35	35	6	
PSYCHOLOGICAL	7	1		8		8	7	1	
LIBRARIAN,AUDIOVISUA	30			30		30	28	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	11	3		14	1	13	11	3	
TOT-PROFESSIONALS	1,300	96	38	1,434	250	1,184	1,231	191	12
TEACHER ASSISTANTS	363	36	13	412	32	380	221	188	3
TECHNICIANS									
CLERICAL,SECRETARIAL	76	7	50	133	7	126	97	34	2
SERVICE WORKERS	163	109	95	367	146	221	94	273	
SKILLED CRAFTS									
LABORERS,UNSKILLED	1	1	15	17	17		15	2	
TOTAL	1,903	249	211	2,363	452	1,911	1,658	688	17

1996-97 Current Expense Expenditures by Source of Funds

PITT COUNTY FINAL ADM 19,099

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	50,400,361	4,829,459	7,190,803	62,420,623	2,638.90	252.87	376.50	3,268.27	65.2
EMPLOYEE BENEFITS	12,138,258	1,183,969	1,886,753	15,208,980	635.54	61.99	98.79	796.32	16.0
PURCHASED SERVICES	1,010,672	432,304	4,170,876	5,613,852	52.92	22.63	218.38	293.93	5.9
SUPPLIES & MATERIALS	2,212,456	2,465,559	5,010,378	9,688,393	115.84	129.09	262.34	507.27	10.1
INSTRUCTIONAL EQUIP.	1,590,541	399,967	332,505	2,323,013	83.28	20.94	17.41	121.63	2.4
OTHER OBJECTS	27,678	116,106	273,823	417,607	1.45	6.08	14.34	21.87	0.4
TOTAL	67,379,966	9,427,364	18,865,138	95,672,468	3,527.93	493.60	987.76	5,009.29	100.0
PERCENT OF TOTAL	70.4	9.9	19.7	100.0					

BEST COPY AVAILABLE

POLK

202 East Mills Street
Columbus, NC 28722

5 Elementary Schools
1 Secondary School

Pupil Accounting

POLK COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	185	206	214	187	164	181	191	182	169	188	159	140	112	0	0	2,278
ADM	174	191	203	177	160	179	194	172	169	160	147	119	107	0	0	2,152
ADA	164	183	196	169	152	172	186	164	161	149	138	111	101	0	0	2,046
MLD	175	192	202	180	161	175	193	172	172	146	142	112	104	0	0	2,126
PROM	163	178	194	179	159	174	192	172	172	131	134	104	103	0	0	2,055
N-P	12	14	8	1	2	1	1	0	0	15	8	8	1	0	0	71

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	189	179	182	196	186	164	176	203	187	185	147	130	107	0	0	2,231
ADM	186	176	180	191	182	163	174	199	184	187	147	127	106	0	0	2,202
ADA	180	173	174	187	177	160	171	194	179	180	142	122	101	0	0	2,140

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

POLK COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	9	0	10	0	0	10	0	10	20	19.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	6	0	6	7	6.9
TOTAL	0	1	10	0	11	0	0	16	0	16	27	26.7
PRIVATE SR INSTIT NC	0	0	1	0	1	0	1	7	0	8	9	8.9
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	4	0	4	6	5.9
TOTAL	0	1	2	0	3	0	1	11	0	12	15	14.9
COMM COLLEGE, TECH NC	0	0	8	0	8	0	0	15	0	15	23	22.8
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	4.0
TOTAL	0	0	10	0	10	0	0	17	0	17	27	26.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	1.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	1.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.0
MILITARY	0	0	0	0	0	0	2	0	0	2	2	2.0
EMPLOYMENT	0	1	13	0	14	0	1	4	0	5	19	18.8
OTHERS **	0	2	4	1	7	0	1	1	0	2	9	8.9
GRAND TOTAL	0	5	39	1	45	0	5	51	0	56	101	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

POLK COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	11			11	5	6	11		
PRINCIPALS	6			6	6		6		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	2			2	2		2		
TOT-ADMINISTRATORS	19			19	13	6	19		
ELEMENTARY TEACHERS	98	2	9	109	24	85	106	2	1
SECONDARY TEACHERS	45	3	4	52	30	22	47	4	1
OTHER TEACHERS	1			1	1		1		
TOT-TEACHERS	144	5	13	162	55	107	154	6	2
GUIDANCE	7			7	3	4	6	1	
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	6			6		6	6		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	179	5	13	197	72	125	188	7	2
TEACHER ASSISTANTS	37			37	1	36	33	3	1
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	10		9	19		19	19		
SERVICE WORKERS	5		38	43	19	24	38	5	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	232	5	60	297	93	204	279	15	3

1996-97 Current Expense Expenditures by Source of Funds

POLK COUNTY FINAL ADM 2,152

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	6,762,024	351,991	1,424,566	8,538,581	3,142.20	163.57	661.97	3,967.74	65.7
EMPLOYEE BENEFITS	1,574,435	91,419	336,061	2,001,915	731.61	42.49	156.16	930.26	15.4
PURCHASED SERVICES	175,303	23,878	612,374	811,555	81.46	11.10	284.56	377.12	6.2
SUPPLIES & MATERIALS	398,359	174,969	674,957	1,248,285	185.11	81.31	313.64	580.06	9.6
INSTRUCTIONAL EQUIP.	183,673	28,268	58,283	270,224	85.35	13.14	27.08	125.57	2.1
OTHER OBJECTS	2,602	406	121,255	124,263	1.21	0.18	56.35	57.74	1.0
TOTAL	9,096,396	670,931	3,227,496	12,994,823	4,226.94	311.79	1,499.76	6,038.49	100.0
PERCENT OF TOTAL	70.0	5.2	24.8	100.0					

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RANDOLPH

2222-C South Fayetteville Street
Asheboro, NC 27203

20 Elementary Schools
4 Secondary Schools

Pupil Accounting

RANDOLPH COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,507	1,532	1,402	1,345	1,260	1,242	1,310	1,287	1,197	1,355	1,082	829	752	0	0	16,100
ADM	1,458	1,476	1,385	1,312	1,243	1,223	1,295	1,262	1,153	1,213	1,007	788	680	0	0	15,495
ADA	1,382	1,408	1,328	1,259	1,195	1,176	1,234	1,187	1,083	1,126	957	748	641	0	0	14,724
MLD	1,470	1,479	1,400	1,317	1,250	1,229	1,295	1,268	1,132	1,121	968	765	619	0	0	15,313
PROM	1,272	1,413	1,374	1,287	1,243	1,219	1,277	1,256	1,129	967	897	725	612	0	0	14,671
N-P	198	66	26	30	7	10	18	12	3	154	71	40	7	0	0	642

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,439	1,395	1,471	1,421	1,296	1,261	1,281	1,306	1,267	1,317	1,033	887	796	0	0	16,170
ADM	1,426	1,384	1,456	1,415	1,291	1,251	1,270	1,291	1,253	1,292	1,023	879	791	0	0	16,022
ADA	1,383	1,342	1,417	1,380	1,257	1,220	1,238	1,246	1,204	1,233	983	850	762	0	0	15,515

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

RANDOLPH COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	6	71	0	77	0	5	96	2	103	180	26.3
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	6	73	0	79	0	5	96	2	103	182	26.6
PRIVATE SR INSTIT NC	0	0	22	1	23	1	3	24	0	28	51	7.4
PRIVATE SR OUT-STATE	0	0	6	0	6	0	0	6	0	6	12	1.8
TOTAL	0	0	28	1	29	1	3	30	0	34	63	9.2
COMM COLLEGE, TECH NC	1	5	94	1	101	0	6	144	1	151	252	36.8
C.C., TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	1	6	95	1	103	0	6	144	1	151	254	37.1
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	1	0	1	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.3
TRADE, BUSINESS NC	0	0	3	0	3	0	1	10	0	11	14	2.0
TRADE, BUS OUT-STATE	0	0	4	0	4	0	2	1	0	3	7	1.0
TOTAL	0	0	7	0	7	0	3	11	0	14	21	3.1
MILITARY	0	3	16	0	19	0	2	0	0	2	21	3.1
EMPLOYMENT	0	4	84	0	88	0	1	47	0	48	136	19.9
OTHERS **	0	0	1	0	1	0	0	5	0	5	6	0.9
GRAND TOTAL	1	19	304	2	326	1	20	335	3	359	685	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

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1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

RANDOLPH COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9		7	16	7	9	16		
PRINCIPALS	24			24	12	12	23	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	20		1	21	7	14	20	1	
TOT-ADMINISTRATORS	53		8	61	26	35	59	2	
ELEMENTARY TEACHERS	495	6	4	505	34	471	493	12	
SECONDARY TEACHERS	138		2	140	56	84	138	1	1
OTHER TEACHERS	285	23	9	317	92	225	308	9	
TOT-TEACHERS	918	29	15	962	182	780	939	22	1
GUIDANCE	40			40	10	30	40		
PSYCHOLOGICAL	6			6	1	5	5		1
LIBRARIAN,AUDIOVISUA	26			26	2	24	26		
CONSULTANT,SUPERVISO	7		2	9	3	6	9		
OTHER PROFESSIONALS	15	1	5	21	4	17	19	2	
TOT-PROFESSIONALS	1,065	30	30	1,125	228	897	1,097	26	2
TEACHER ASSISTANTS	282	24	62	368	17	351	352	13	3
TECHNICIANS			4	4	4		4		
CLERICAL,SECRETARIAL	56	3	46	105	2	103	100	5	
SERVICE WORKERS	15	144	105	264	72	192	222	39	3
SKILLED CRAFTS	13	2	29	44	43	1	42	1	1
LABORERS,UNSKILLED	124			124	23	101	114	10	
TOTAL	1,555	203	276	2,034	389	1,645	1,931	94	9

1996-97 Current Expense Expenditures by Source of Funds

RANDOLPH COUNTY FINAL ADM 15,495

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	39,046,339	2,075,634	5,672,060	46,794,033	2,519.93	133.95	366.06	3,019.94	68.1
EMPLOYEE BENEFITS	9,415,084	494,604	1,390,963	11,300,651	607.62	31.92	89.77	729.31	16.5
PURCHASED SERVICES	712,833	233,543	2,308,106	3,254,482	46.00	15.07	148.96	210.03	4.7
SUPPLIES & MATERIALS	2,220,808	1,019,843	2,260,669	5,501,320	143.32	65.82	145.90	355.04	8.0
INSTRUCTIONAL EQUIP.	1,275,231	41,242	30,302	1,346,775	82.30	2.66	1.96	86.92	2.0
OTHER OBJECTS	1,065	83,860	407,849	492,774	0.07	5.41	26.32	31.80	0.7
TOTAL	52,671,360	3,948,726	12,069,949	68,690,035	3,399.24	254.83	778.97	4,433.04	100.0
PERCENT OF TOTAL	76.7	5.7	17.6	100.0					

Asheboro

1126 South Park Street
Asheboro, NC 27203

7 Elementary Schools
1 Secondary School

Pupil Accounting

ASHEBORO CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	390	446	372	373	387	352	327	347	285	351	290	210	184	0	0	4,314
ADM	356	421	351	350	368	333	306	317	270	315	259	196	176	0	0	4,018
ADA	340	406	340	338	355	322	292	301	254	297	249	188	170	0	0	3,852
MLD	353	418	349	345	364	331	307	309	266	295	250	189	173	0	0	3,949
PROM	344	383	341	333	357	330	293	300	260	242	235	177	173	0	0	3,768
N-P	9	35	8	12	7	1	14	9	6	53	15	12	0	0	0	181

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	389	385	396	371	356	364	349	305	309	335	260	248	184	0	0	4,251
ADM	383	377	395	364	352	360	342	303	305	325	257	245	183	0	0	4,191
ADA	366	365	385	354	344	352	331	292	293	310	249	238	177	0	0	4,056

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ASHEBORO CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	29	0	32	0	9	31	1	41	73	41.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	3	30	0	33	0	9	31	1	41	74	41.6
PRIVATE SR INSTIT NC	0	1	5	1	7	0	0	8	0	8	15	8.4
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	2.8
TOTAL	0	1	6	1	8	0	1	11	0	12	20	11.2
COMM COLLEGE, TECH NC	0	3	15	2	20	0	4	24	4	32	52	29.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	15	2	20	0	4	24	4	32	52	29.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	1	2	2	1.1
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	1	0	1	0	0	1	1	2	3	1.7
MILITARY	0	4	2	0	6	0	0	0	0	0	6	3.4
EMPLOYMENT	0	0	7	0	7	0	2	10	0	12	19	10.7
OTHERS **	0	1	2	1	4	0	0	0	0	0	4	2.2
GRAND TOTAL	0	12	63	4	79	0	16	77	6	99	178	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ASHEBORO CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		4	11	8	3	11		
PRINCIPALS	8			8	2	6	7	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	5		1	6	3	3	5	1	
TOT-ADMINISTRATORS	20		5	25	13	12	23	2	
ELEMENTARY TEACHERS	186	10	7	203	17	186	198	5	
SECONDARY TEACHERS	59	1	1	61	29	32	58	3	
OTHER TEACHERS									
TOT-TEACHERS	245	11	8	264	46	218	256	8	
GUIDANCE	7			7	1	6	7		
PSYCHOLOGICAL	1			1	1		1		
LIBRARIAN,AUDIOVISUA	9		7	16		16	15	1	
CONSULTANT,SUPERVISO		1		1		1	1		
OTHER PROFESSIONALS	3	2	8	13	3	10	10	3	
TOT-PROFESSIONALS	285	14	28	327	64	263	313	14	
TEACHER ASSISTANTS	65	8	2	75		75	68	7	
TECHNICIANS			7	7		7	7		
CLERICAL,SECRETARIAL	16		16	32	3	29	32		
SERVICE WORKERS	15		29	44	16	28	38	6	
SKILLED CRAFTS			9	9	9		9		
LABORERS,UNSKILLED									
TOTAL	381	22	91	494	92	402	467	27	

1996-97 Current Expense Expenditures by Source of Funds

ASHEBORO CITY FINAL ADM 4,018

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,750,730	689,974	2,249,099	13,689,803	2,675.64	171.72	559.76	3,407.12	66.5
EMPLOYEE BENEFITS	2,561,427	172,084	668,494	3,402,005	637.49	42.83	166.37	846.69	16.4
PURCHASED SERVICES	271,542	107,789	991,431	1,370,762	67.58	26.83	246.75	341.16	6.7
SUPPLIES & MATERIALS	421,609	291,460	945,488	1,658,557	104.93	72.54	235.31	412.78	8.1
INSTRUCTIONAL EQUIP.	255,293	20,804	910	277,007	63.54	5.17	0.23	68.94	1.3
OTHER OBJECTS	-18	56,989	144,689	201,660	0.00	14.18	36.01	50.19	1.0
TOTAL	14,260,583	1,339,100	5,000,111	20,599,794	3,549.18	333.27	1,244.43	5,126.88	100.0
PERCENT OF TOTAL	69.2	6.5	24.3	100.0					

RICHMOND

522 West Hamlet Avenue
Hamlet, NC 28345

10 Elementary Schools
1 Secondary School
6 Combined Schools

Pupil Accounting

RICHMOND COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	764	803	773	673	643	624	672	687	728	653	563	514	405	0	0	8,502
ADM	746	776	755	654	619	602	655	655	682	577	507	474	398	0	0	8,100
ADA	710	741	727	631	593	574	628	616	632	546	485	455	384	0	0	7,722
MLD	744	776	757	650	619	598	663	650	656	547	468	455	389	0	0	7,972
PROM	660	682	714	637	604	585	641	571	589	504	422	432	383	0	0	7,424
N-P	84	94	43	13	15	13	22	79	67	43	46	23	6	0	0	548

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	758	761	723	723	672	637	624	706	642	665	575	442	439	0	0	8,367
ADM	744	755	720	715	665	633	619	699	630	648	567	439	435	0	0	8,269
ADA	724	740	704	700	648	612	599	670	600	620	548	428	420	0	0	8,013

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

RICHMOND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	20	42	3	65	0	29	28	1	58	123	32.5
PUBLIC SR OUT-STATE	0	3	1	0	4	0	1	0	0	1	5	1.3
TOTAL	0	23	43	3	69	0	30	28	1	59	128	33.9
PRIVATE SR INSTIT NC	0	2	5	0	7	0	3	10	0	13	20	5.3
PRIVATE SR OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	0.8
TOTAL	0	2	5	0	7	0	4	12	0	16	23	6.1
COMM COLLEGE, TECH NC	0	16	34	2	52	6	35	60	1	102	154	40.7
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	16	35	2	53	6	35	61	1	103	156	41.3
PRIVATE JR COLLEGE NC	0	1	2	0	3	0	1	0	0	1	4	1.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	0	0	1	4	1.1
TRADE, BUSINESS NC	0	5	1	0	6	0	9	2	0	11	17	4.5
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	5	2	0	7	0	9	2	0	11	18	4.8
MILITARY	0	12	7	1	20	0	7	1	0	8	28	7.4
EMPLOYMENT	0	6	6	0	12	0	4	3	0	7	19	5.0
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	0.5
GRAND TOTAL	0	65	100	6	171	6	91	108	2	207	378	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

RICHMOND COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	2	2	14	8	6	12	2	
PRINCIPALS	16			16	10	6	12	4	
ASST PRINC,TEACHING	1			1	1			1	
ASST PRINC,NONTEACHI	9			9	4	5	6	3	
TOT-ADMINISTRATORS	36	2	2	40	23	17	30	10	
ELEMENTARY TEACHERS	237	24		261	32	229	218	41	2
SECONDARY TEACHERS	76		2	78	32	46	71	6	1
OTHER TEACHERS	156	17	5	178	31	147	151	20	7
TOT-TEACHERS	469	41	7	517	95	422	440	67	10
GUIDANCE	21			21	3	18	15	6	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	16			16	2	14	12	4	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	5	2	1	8	1	7	6	1	1
TOT-PROFESSIONALS	547	45	10	602	124	478	503	88	11
TEACHER ASSISTANTS	134	17	4	155	9	146	111	44	
TECHNICIANS		1	2	3	2	1	3		
CLERICAL,SECRETARIAL	25	1	28	54	1	53	45	9	
SERVICE WORKERS	37	72	9	118	27	91	64	54	
SKILLED CRAFTS	8		22	30	29	1	23	7	
LABORERS,UNSKILLED									
TOTAL	751	136	75	962	192	770	749	202	11

1996-97 Current Expense Expenditures by Source of Funds

RICHMOND COUNTY FINAL ADM 8,100

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	22,612,792	2,381,245	2,090,926	27,084,963	2,791.70	293.98	258.14	3,343.82	66.1
EMPLOYEE BENEFITS	5,340,077	607,097	720,340	6,667,514	659.27	74.95	88.93	823.15	16.2
PURCHASED SERVICES	705,784	258,729	1,322,092	2,286,605	87.13	31.95	163.22	282.30	5.6
SUPPLIES & MATERIALS	1,112,220	1,133,384	1,265,607	3,511,211	137.31	139.92	156.25	433.48	8.6
INSTRUCTIONAL EQUIP.	935,609	159,881	135,711	1,231,201	115.51	19.74	16.75	152.00	3.0
OTHER OBJECTS	21,605	85,872	110,342	217,819	2.67	10.60	13.62	26.89	0.5
TOTAL	30,728,087	4,626,208	5,645,018	40,999,313	3,793.59	571.14	696.91	5,061.64	100.0
PERCENT OF TOTAL	75.0	11.2	13.8	100.0					

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ROBESON

Highway 711/72
Lumberton, NC 28359

33 Elementary Schools
7 Secondary Schools
1 Combined School

Pupil Accounting

ROBESON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,084	2,166	2,018	1,929	1,996	1,830	1,787	1,879	1,841	2,393	1,735	1,257	1,151	0	0	24,066
ADM	2,013	2,102	1,963	1,896	1,942	1,778	1,770	1,854	1,788	2,053	1,536	1,155	1,093	0	0	22,943
ADA	1,905	2,008	1,892	1,824	1,861	1,703	1,689	1,753	1,673	1,846	1,412	1,076	1,020	0	0	21,662
MLD	2,018	2,116	1,971	1,908	1,934	1,769	1,776	1,863	1,774	1,915	1,412	1,085	1,052	0	0	22,593
PROM	1,959	1,918	1,884	1,842	1,911	1,712	1,739	1,838	1,754	1,521	1,157	977	1,018	0	0	21,230
N-P	59	198	87	66	23	57	37	25	20	394	255	108	34	0	0	1,363

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	2,090	2,198	2,024	1,973	1,877	1,978	1,786	1,776	1,884	2,208	1,832	1,261	1,049	0	0	23,936
ADM	2,049	2,168	1,997	1,941	1,849	1,947	1,762	1,748	1,839	2,096	1,763	1,228	1,031	0	0	23,418
ADA	1,982	2,095	1,941	1,897	1,795	1,889	1,709	1,691	1,758	1,942	1,653	1,161	982	0	0	22,495

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

ROBESON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	42	37	56	5	140	85	98	75	3	261	401	41.6
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	42	37	57	5	141	85	98	75	3	261	402	41.7
PRIVATE SR INSTIT NC	2	6	0	0	8	4	6	4	0	14	22	2.3
PRIVATE SR OUT-STATE	2	1	1	0	4	0	1	0	1	2	6	0.6
TOTAL	4	7	1	0	12	4	7	4	1	16	28	2.9
COMM COLLEGE, TECH NC	44	21	27	0	92	105	62	36	1	204	296	30.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	44	21	27	0	92	105	63	36	1	205	297	30.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.1
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	0	0	0	0	1	1	0	2	2	0.2
TRADE, BUSINESS NC	1	0	0	0	1	1	1	0	0	2	3	0.3
TRADE, BUS OUT-STATE	3	1	0	0	4	0	0	1	0	1	5	0.5
TOTAL	4	1	0	0	5	1	1	1	0	3	8	0.8
MILITARY	23	18	8	0	49	6	13	2	0	21	70	7.3
EMPLOYMENT	28	22	13	0	63	12	8	6	1	27	90	9.3
OTHERS **	10	10	11	0	31	18	14	3	0	35	66	6.9
GRAND TOTAL	155	116	117	5	393	231	205	128	6	570	963	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ROBESON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3		1	4	4		1	1	2
PRINCIPALS	42			42	25	17	11	10	21
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	34			34	19	15	11	11	12
TOT-ADMINISTRATORS	79		1	80	48	32	23	22	35
ELEMENTARY TEACHERS	893	91	6	990	144	846	527	153	310
SECONDARY TEACHERS	387	17	15	419	171	248	235	85	99
OTHER TEACHERS	57	9		66	8	58	29	11	26
TOT-TEACHERS	1,337	117	21	1,475	323	1,152	791	249	435
GUIDANCE	53			53	8	45	19	10	24
PSYCHOLOGICAL	4	1		5	1	4	3	1	1
LIBRARIAN,AUDIOVISUA	44			44		44	20	3	21
CONSULTANT,SUPERVISO	15	2		17	9	8	5	4	8
OTHER PROFESSIONALS	75	4	10	89	30	59	26	27	36
TOT-PROFESSIONALS	1,607	124	32	1,763	419	1,344	887	316	560
TEACHER ASSISTANTS	431	81	12	524	45	479	116	166	242
TECHNICIANS	6		3	9	5	4	3	3	3
CLERICAL,SECRETARIAL	95	8	39	142	2	140	53	21	68
SERVICE WORKERS	133		402	535	168	367	116	145	274
SKILLED CRAFTS									
LABORERS,UNSKILLED			5	5		5	1	1	3
TOTAL	2,272	213	493	2,978	639	2,339	1,176	652	1,150

1996-97 Current Expense Expenditures by Source of Funds

ROBESON COUNTY FINAL ADM 22,943

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	61,600,851	7,211,303	6,059,120	74,871,274	2,684.95	314.32	264.09	3,263.36	66.2
EMPLOYEE BENEFITS	14,955,480	2,034,421	1,456,102	18,446,003	651.85	88.67	63.47	803.99	16.4
PURCHASED SERVICES	1,001,121	1,313,813	3,926,228	6,241,162	43.64	57.26	171.13	272.03	5.5
SUPPLIES & MATERIALS	3,802,848	3,816,407	2,039,104	9,658,359	165.75	166.34	88.88	420.97	8.5
INSTRUCTIONAL EQUIP.	2,440,765	606,595	12,745	3,060,105	106.38	26.44	0.56	133.38	2.7
OTHER OBJECTS	17,596	354,170	466,325	838,091	0.77	15.43	20.33	36.53	0.7
TOTAL	83,818,661	15,336,709	13,959,624	113,114,994	3,653.34	668.46	608.46	4,930.26	100.0
PERCENT OF TOTAL	74.1	13.6	12.3	100.0					

ROCKINGHAM

511 Harrington Highway
Eden, NC 27288

21 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

ROCKINGHAM COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,241	1,272	1,291	1,180	1,167	1,110	1,231	1,121	1,087	1,403	1,069	846	736	0	0	14,754
ADM	1,186	1,225	1,264	1,151	1,149	1,090	1,194	1,079	1,044	1,230	991	795	664	0	0	14,062
ADA	1,121	1,172	1,216	1,107	1,108	1,049	1,135	1,014	979	1,142	931	752	624	0	0	13,350
MLD	1,189	1,231	1,268	1,148	1,147	1,082	1,181	1,070	1,029	1,130	933	767	618	0	0	13,793
PROM	1,115	1,147	1,205	1,111	1,129	1,062	1,142	1,041	992	924	790	716	610	0	0	12,984
N-P	74	84	63	37	18	20	39	29	37	206	143	51	8	0	0	809

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,233	1,232	1,229	1,254	1,146	1,172	1,122	1,213	1,083	1,282	1,095	846	751	0	0	14,658
ADM	1,213	1,223	1,214	1,236	1,134	1,165	1,110	1,197	1,070	1,253	1,080	841	746	0	0	14,482
ADA	1,169	1,186	1,183	1,208	1,103	1,132	1,073	1,154	1,024	1,178	1,028	800	711	0	0	13,949

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ROCKINGHAM COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	18	70	4	92	0	33	68	2	103	195	27.7
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	18	71	4	93	0	33	68	2	103	196	27.9
PRIVATE SR INSTIT NC	0	3	10	1	14	0	3	11	0	14	28	4.0
PRIVATE SR OUT-STATE	0	3	5	0	8	0	4	2	0	6	14	2.0
TOTAL	0	6	15	1	22	0	7	13	0	20	42	6.0
COMM COLLEGE, TECH NC	0	30	99	1	130	0	38	142	1	181	311	44.2
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	30	100	1	131	0	38	142	1	181	312	44.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	0.3
TOTAL	0	1	1	0	2	0	0	0	0	0	2	0.3
TRADE, BUSINESS NC	0	2	1	0	3	0	2	7	0	9	12	1.7
TRADE, BUS OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	2	3	0	5	0	2	7	0	9	14	2.0
MILITARY	0	12	16	2	30	0	2	4	0	6	36	5.1
EMPLOYMENT	0	11	44	0	55	0	7	21	0	28	83	11.8
OTHERS **	0	1	9	0	10	0	1	6	1	8	18	2.6
GRAND TOTAL	0	81	259	8	348	0	90	261	4	355	703	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ROCKINGHAM COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	2	6	20	9	11	17	3	
PRINCIPALS	25			25	18	7	19	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	18		3	21	12	9	16	5	
TOT-ADMINISTRATORS	55	2	9	66	39	27	52	14	
ELEMENTARY TEACHERS	465	10	18	493	44	449	427	63	3
SECONDARY TEACHERS	205	3	7	215	78	137	192	19	4
OTHER TEACHERS	152	23	4	179	22	157	159	13	7
TOT-TEACHERS	822	36	29	887	144	743	778	95	14
GUIDANCE	33	1		34	2	32	27	7	
PSYCHOLOGICAL	4	3		7		7	7		
LIBRARIAN,AUDIOVISUA	29			29	3	26	27	2	
CONSULTANT,SUPERVISO	4	1		5		5	5		
OTHER PROFESSIONALS	38	12	5	55	20	35	48	7	
TOT-PROFESSIONALS	985	55	43	1,083	208	875	944	125	14
TEACHER ASSISTANTS	232	32	58	322	13	309	246	72	4
TECHNICIANS	1		1	2	2		2		
CLERICAL,SECRETARIAL	67	7	32	106	1	105	94	12	
SERVICE WORKERS	61	29	46	136	83	53	70	66	
SKILLED CRAFTS	12		2	14	14		11	3	
LABORERS,UNSKILLED									
TOTAL	1,358	123	182	1,663	321	1,342	1,367	278	18

1996-97 Current Expense Expenditures by Source of Funds

ROCKINGHAM COUNTY FINAL ADM 14,062

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	38,476,761	3,264,156	6,507,669	48,248,586	2,736.22	232.13	462.78	3,431.13	67.0
EMPLOYEE BENEFITS	9,167,238	763,329	1,608,191	11,538,758	651.92	54.28	114.36	820.56	16.1
PURCHASED SERVICES	560,697	295,895	3,373,484	4,230,076	39.87	21.05	239.90	300.82	5.9
SUPPLIES & MATERIALS	1,806,270	1,113,436	2,576,037	5,495,743	128.45	79.18	183.19	390.82	7.6
INSTRUCTIONAL EQUIP.	1,115,850	282,773	9,908	1,408,531	79.35	20.12	0.70	100.17	2.0
OTHER OBJECTS	28,378	132,595	880,084	1,041,057	2.02	9.42	62.59	74.03	1.4
TOTAL	51,155,194	5,852,184	14,955,373	71,962,751	3,637.83	416.18	1,063.52	5,117.53	100.0
PERCENT OF TOTAL	71.1	8.1	20.8	100.0					

BEST COPY AVAILABLE

ROWAN

314 North Ellis Street
Salisbury, NC 28144

23 Elementary Schools
5 Secondary Schools

Pupil Accounting

ROWAN-SALISBURY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,679	1,675	1,646	1,578	1,585	1,583	1,501	1,584	1,552	1,874	1,404	1,294	1,015	0	0	19,970
ADM	1,603	1,618	1,589	1,525	1,543	1,542	1,465	1,542	1,497	1,668	1,297	1,191	985	0	0	19,065
ADA	1,514	1,550	1,526	1,464	1,484	1,482	1,391	1,458	1,406	1,535	1,214	1,113	927	0	0	18,064
MLD	1,618	1,621	1,608	1,526	1,553	1,539	1,477	1,548	1,497	1,585	1,247	1,145	964	0	0	18,928
PROM	1,518	1,522	1,546	1,478	1,536	1,523	1,448	1,489	1,436	1,400	1,165	1,118	945	0	0	18,124
N-P	100	99	62	48	17	16	29	59	61	185	82	27	19	0	0	804

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,618	1,690	1,628	1,638	1,524	1,577	1,612	1,553	1,568	1,764	1,520	1,153	1,180	0	0	20,025
ADM	1,590	1,657	1,608	1,616	1,504	1,563	1,587	1,519	1,531	1,715	1,484	1,135	1,160	0	0	19,669
ADA	1,538	1,607	1,567	1,569	1,459	1,516	1,531	1,447	1,466	1,593	1,399	1,079	1,100	0	0	18,871

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

ROWAN-SALISBURY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	14	111	5	130	0	24	133	2	159	289	31.7
PUBLIC SR OUT-STATE	0	1	3	0	4	0	0	2	1	3	7	0.8
TOTAL	0	15	114	5	134	0	24	135	3	162	296	32.5
PRIVATE SR INSTIT NC	0	7	29	0	36	0	8	42	2	52	88	9.7
PRIVATE SR OUT-STATE	0	1	3	0	4	0	0	4	0	4	8	0.9
TOTAL	0	8	32	0	40	0	8	46	2	56	96	10.5
COMM COLLEGE, TECH NC	1	12	102	3	118	1	17	138	5	161	279	30.6
C.C., TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	1	12	103	3	119	1	17	139	5	162	281	30.8
PRIVATE JR COLLEGE NC	0	1	4	0	5	0	0	6	0	6	11	1.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	6	0	6	11	1.2
TRADE, BUSINESS NC	0	4	1	0	5	0	1	20	0	21	26	2.9
TRADE, BUS OUT-STATE	0	2	7	7	16	0	0	0	0	0	16	1.8
TOTAL	0	6	8	7	21	0	1	20	0	21	42	4.6
MILITARY	0	0	23	1	24	0	5	3	0	8	32	3.5
EMPLOYMENT	0	12	82	2	96	0	9	40	0	49	145	15.9
OTHERS **	0	3	2	0	5	0	0	3	0	3	8	0.9
GRAND TOTAL	1	57	368	18	444	1	64	392	10	467	911	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ROWAN-SALISBURY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	5		5		
PRINCIPALS	28		1	29	19	10	26	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	27		13	40	20	20	37	3	
TOT-ADMINISTRATORS	60		14	74	44	30	68	6	
ELEMENTARY TEACHERS	815	34	24	873	110	763	789	77	7
SECONDARY TEACHERS	304	5	48	357	152	205	328	28	1
OTHER TEACHERS	19	2	4	25	4	21	21	2	2
TOT-TEACHERS	1,138	41	76	1,255	266	989	1,138	107	10
GUIDANCE	50	2	3	55	11	44	49	6	
PSYCHOLOGICAL	4	1	2	7	4	3	7		
LIBRARIAN,AUDIOVISUA	31			31	4	27	31		
CONSULTANT,SUPERVISO	7	1	5	13	4	9	11	2	
OTHER PROFESSIONALS	25	5	7	37	6	31	34	3	
TOT-PROFESSIONALS	1,315	50	107	1,472	339	1,133	1,338	124	10
TEACHER ASSISTANTS	385	26	36	447	10	437	391	56	
TECHNICIANS			2	2		2	2		
CLERICAL,SECRETARIAL	59	9	70	138	2	136	124	12	2
SERVICE WORKERS	143	138		281	58	223	230	49	2
SKILLED CRAFTS	14		33	47	44	3	44	3	
LABORERS,UNSKILLED									
TOTAL	1,916	223	248	2,387	453	1,934	2,129	244	14

1996-97 Current Expense Expenditures by Source of Funds

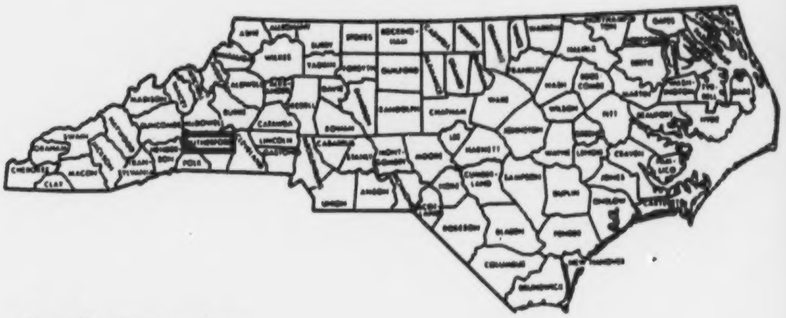
ROWAN-SALISBURY FINAL ADM 19,065

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	50,522,590	3,065,094	10,011,409	63,599,093	2,650.02	160.77	525.12	3,335.91	67.2
EMPLOYEE BENEFITS	12,343,203	752,847	2,433,678	15,529,728	647.43	39.49	127.65	814.57	16.4
PURCHASED SERVICES	431,228	256,592	3,854,982	4,542,802	22.62	13.46	202.20	238.28	4.8
SUPPLIES & MATERIALS	2,518,314	1,480,517	4,675,367	8,674,198	132.09	77.66	245.23	454.98	9.2
INSTRUCTIONAL EQUIP.	1,402,780	188,674	44,549	1,636,003	73.58	9.89	2.34	85.81	1.7
OTHER OBJECTS	778	188,173	470,579	659,530	0.04	9.87	24.68	34.59	0.7
TOTAL	67,218,893	5,931,897	21,490,564	94,641,354	3,525.78	311.14	1,127.22	4,964.14	100.0
PERCENT OF TOTAL	71.0	6.3	22.7	100.0					

RUTHERFORD

298 Fairground Road
Spindale, NC 28160

19 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

RUTHERFORD COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	924	927	884	826	761	817	778	760	810	913	704	679	523	0	0	10,306
ADM	889	895	865	815	749	792	778	742	784	827	660	619	514	0	0	9,929
ADA	838	850	823	780	713	754	737	699	736	773	625	587	486	0	0	9,401
MLD	896	895	869	822	752	793	778	740	776	778	628	579	518	0	0	9,824
PROM	866	836	829	803	743	789	766	734	762	698	585	551	509	0	0	9,471
N-P	30	59	40	19	9	4	12	6	14	80	43	28	9	0	0	353

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	866	923	881	846	812	746	805	778	766	878	715	608	562	0	0	10,186
ADM	859	918	872	839	810	746	801	774	752	867	708	602	560	0	0	10,108
ADA	834	893	845	816	791	724	774	746	722	827	683	582	542	0	0	9,779

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

RUTHERFORD COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	9	43	1	53	0	1	42	0	43	96	19.3
PUBLIC SR OUT-STATE	0	0	5	0	5	0	0	3	0	3	8	1.6
TOTAL	0	9	48	1	58	0	1	45	0	46	104	20.9
PRIVATE SR INSTIT NC	0	2	6	0	8	0	3	20	1	24	32	6.4
PRIVATE SR OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	0.8
TOTAL	0	3	7	0	10	0	3	22	1	26	36	7.2
COMM COLLEGE, TECH NC	0	8	94	1	103	0	23	120	2	145	248	49.9
C.C., TECH OUT-STATE	0	1	0	0	1	0	0	2	0	2	3	0.6
TOTAL	0	9	94	1	104	0	23	122	2	147	251	50.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.4
TRADE, BUSINESS NC	0	1	3	0	4	0	1	12	0	13	17	3.4
TRADE, BUS OUT-STATE	0	0	7	0	7	0	0	0	0	0	7	1.4
TOTAL	0	1	10	0	11	0	1	12	0	13	24	4.8
MILITARY	0	4	4	0	8	0	3	2	0	5	13	2.6
EMPLOYMENT	0	0	27	0	27	0	3	12	0	15	42	8.5
OTHERS **	0	5	15	0	20	0	2	3	0	5	25	5.0
GRAND TOTAL	0	31	207	2	240	0	36	218	3	257	497	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

RUTHERFORD COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	1	4	13	10	3	12	1	
PRINCIPALS	23			23	18	5	21	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	13		5	18	13	5	17		1
TOT-ADMINISTRATORS	44	1	9	54	41	13	50	3	1
ELEMENTARY TEACHERS	296	5	20	321	22	299	311	9	1
SECONDARY TEACHERS	127		10	137	46	91	130	7	
OTHER TEACHERS	151	8	10	169	49	120	164	5	
TOT-TEACHERS	574	13	40	627	117	510	605	21	1
GUIDANCE	26			26	3	23	24	2	
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	23		1	24	1	23	24		
CONSULTANT,SUPERVISO	3		1	4	1	3	4		
OTHER PROFESSIONALS	11	2	7	20	6	14	17	3	
TOT-PROFESSIONALS	684	16	58	758	170	588	727	29	2
TEACHER ASSISTANTS	189	25	38	252	12	240	222	30	
TECHNICIANS			2	2	2		2		
CLERICAL,SECRETARIAL	21	4	47	72	3	69	70	2	
SERVICE WORKERS	62		124	186	49	137	147	39	
SKILLED CRAFTS	5		16	21	21		19	2	
LABORERS,UNSKILLED									
TOTAL	961	45	285	1,291	257	1,034	1,187	102	2

1996-97 Current Expense Expenditures by Source of Funds

RUTHERFORD COUNTY FINAL ADM 9,929

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,806,265	1,539,163	4,223,467	33,568,895	2,800.51	155.01	425.37	3,380.89	67.6
EMPLOYEE BENEFITS	6,701,725	477,285	1,070,003	8,249,013	674.96	48.07	107.77	830.80	16.6
PURCHASED SERVICES	341,186	90,823	1,457,896	1,889,905	34.36	9.15	146.83	190.34	3.8
SUPPLIES & MATERIALS	1,278,508	945,288	2,271,141	4,494,937	128.77	95.20	228.74	452.71	9.0
INSTRUCTIONAL EQUIP.	579,215	118,961	77,850	776,026	58.34	11.98	7.84	78.16	1.6
OTHER OBJECTS	27,639	125,227	536,601	689,467	2.78	12.62	54.04	69.44	1.4
TOTAL	36,734,538	3,296,747	9,636,958	49,668,243	3,699.72	332.03	970.59	5,002.34	100.0
PERCENT OF TOTAL	74.0	6.6	19.4	100.0					

BEST COPY AVAILABLE

SAMPSON

437 Rowan Road
Clinton, NC 28328

11 Elementary Schools
4 Secondary Schools
1 Combined School

Pupil Accounting

SAMPSON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	678	688	680	621	553	576	598	521	585	680	511	510	390	0	0	7,591
ADM	653	658	650	593	531	559	573	490	565	613	484	487	388	0	0	7,244
ADA	614	626	623	572	511	533	542	465	534	570	455	457	362	0	0	6,864
MLD	668	658	649	594	540	561	579	492	570	565	472	469	389	0	0	7,206
PROM	608	596	624	573	522	545	557	475	548	478	417	443	381	0	0	6,767
N-P	60	62	25	21	18	16	22	17	22	87	55	26	8	0	0	439

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	676	694	657	641	609	563	568	584	508	685	536	451	423	0	0	7,595
ADM	655	676	649	632	598	556	558	576	496	667	524	444	421	0	0	7,452
ADA	630	657	634	616	584	539	545	554	474	634	500	422	404	0	0	7,193

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

SAMPSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	25	20	0	46	1	24	25	0	50	96	25.2
PUBLIC SR OUT-STATE	0	2	1	1	4	0	0	0	0	0	4	1.0
TOTAL	1	27	21	1	50	1	24	25	0	50	100	26.2
PRIVATE SR INSTIT NC	0	2	11	0	13	0	1	13	1	15	28	7.3
PRIVATE SR OUT-STATE	0	1	4	0	5	0	1	0	0	1	6	1.6
TOTAL	0	3	15	0	18	0	2	13	1	16	34	8.9
COMM COLLEGE, TECH NC	1	11	52	0	64	0	32	58	1	91	155	40.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	1	11	52	0	64	0	33	58	1	92	156	40.9
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	3	0	0	3	0	0	0	0	0	3	0.8
TRADE, BUS OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.5
TOTAL	0	4	0	0	4	0	1	0	0	1	5	1.3
MILITARY	0	7	2	0	9	0	5	1	0	6	15	3.9
EMPLOYMENT	0	19	21	0	40	0	8	15	2	25	65	17.1
OTHERS **	0	1	2	0	3	0	2	1	0	3	6	1.6
GRAND TOTAL	2	72	113	1	188	1	75	113	4	193	381	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

SAMPSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6	1	2	9	5	4	7	2	
PRINCIPALS	15			15	11	4	13	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	6	4	5	5	
TOT-ADMINISTRATORS	31	1	2	34	22	12	25	9	
ELEMENTARY TEACHERS	280	26	5	311	27	284	268	39	4
SECONDARY TEACHERS	132	9		141	63	78	114	24	3
OTHER TEACHERS	1	1	2	4	4		2	2	
TOT-TEACHERS	413	36	7	456	94	362	384	65	7
GUIDANCE	20	1		21	2	19	20	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15			15	1	14	13	2	
CONSULTANT,SUPERVISO	6	1	2	9	5	4	8	1	
OTHER PROFESSIONALS	4	1	1	6	2	4	3	2	1
TOT-PROFESSIONALS	489	40	12	541	126	415	453	80	8
TEACHER ASSISTANTS	152	16		168	13	155	106	60	2
TECHNICIANS	3		1	4	1	3	4		
CLERICAL,SECRETARIAL	30	4	12	46	1	45	31	14	1
SERVICE WORKERS	32	77	16	125	29	96	61	62	2
SKILLED CRAFTS	8		8	16	16		13	3	
LABORERS,UNSKILLED									
TOTAL	714	137	49	900	186	714	668	219	13

1996-97 Current Expense Expenditures by Source of Funds

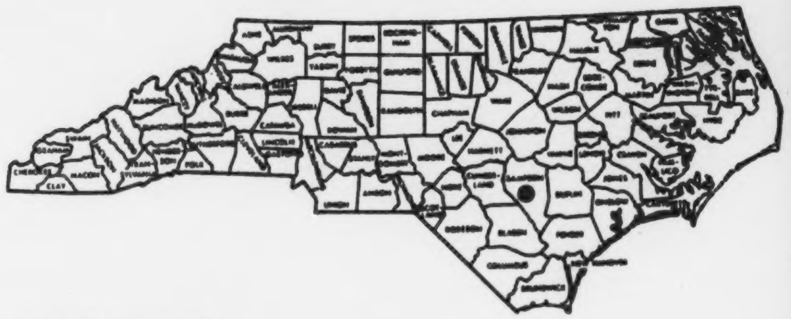
SAMPSON COUNTY FINAL ADM 7,244

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	19,493,932	2,006,545	1,610,559	23,111,036	2,691.05	276.99	222.33	3,190.37	64.5
EMPLOYEE BENEFITS	4,697,768	559,843	461,059	5,718,670	648.50	77.29	63.65	789.44	15.9
PURCHASED SERVICES	527,705	231,984	1,669,249	2,428,938	72.85	32.02	230.43	335.30	6.8
SUPPLIES & MATERIALS	855,756	1,086,239	1,232,724	3,174,719	118.13	149.95	170.17	438.25	8.9
INSTRUCTIONAL EQUIP.	824,478	84,552	167,056	1,076,086	113.82	11.67	23.06	148.55	3.0
OTHER OBJECTS	2,686	123,097	182,412	308,195	0.37	16.99	25.18	42.54	0.9
TOTAL	26,402,325	4,092,260	5,323,059	35,817,644	3,644.72	564.91	734.82	4,944.45	100.0
PERCENT OF TOTAL	73.7	11.4	14.9	100.0					

Clinton

606 College Street
Clinton, NC 28328

3 Elementary Schools
1 Secondary School



Pupil Accounting

CLINTON CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	241	240	206	209	192	195	186	193	202	245	199	191	155	0	0	2,654
ADM	231	234	200	198	185	191	178	190	191	205	190	174	152	0	0	2,519
ADA	218	226	194	191	178	184	170	180	179	192	181	163	143	0	0	2,399
MLD	227	236	202	195	180	187	174	190	187	186	189	168	149	0	0	2,470
PROM	219	214	199	191	178	185	174	190	187	156	163	154	147	0	0	2,357
N-P	8	22	3	4	2	2	0	0	0	30	26	14	2	0	0	113

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	208	221	214	202	189	189	198	176	190	215	186	180	161	0	0	2,529
ADM	205	222	214	199	189	186	195	173	186	214	181	178	158	0	0	2,500
ADA	198	216	210	195	185	182	191	166	179	206	175	172	154	0	0	2,429

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

CLINTON CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	12	17	0	29	1	20	18	0	39	68	45.3
PUBLIC SR OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	2.0
TOTAL	0	13	18	0	31	1	20	19	0	40	71	47.3
PRIVATE SR INSTIT NC	0	1	1	0	2	0	1	12	1	14	16	10.7
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	12	1	14	16	10.7
COMM COLLEGE, TECH NC	2	7	9	1	19	1	14	9	0	24	43	28.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	7	9	1	19	1	14	9	0	24	43	28.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.3
MILITARY	0	1	1	0	2	0	2	0	0	2	4	2.7
EMPLOYMENT	0	5	4	0	9	0	1	3	0	4	13	8.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.7
GRAND TOTAL	2	27	34	1	64	2	38	45	1	86	150	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

CLINTON CITY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7		1	8	5	3	4	3	1
PRINCIPALS	4			4	3	1	2	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3		3	6	1	5	3	2	1
TOT-ADMINISTRATORS	14		4	18	9	9	9	7	2
ELEMENTARY TEACHERS	67	7	1	75	3	72	65	10	
SECONDARY TEACHERS	23			23	9	14	17	5	1
OTHER TEACHERS	61	6	1	68	12	56	51	14	3
TOT-TEACHERS	151	13	2	166	24	142	133	29	4
GUIDANCE	9			9	1	8	6	2	1
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	3	1	
CONSULTANT,SUPERVISO	1		1	2		2	1	1	
OTHER PROFESSIONALS	3			3		3	2	1	
TOT-PROFESSIONALS	182	13	7	202	34	168	154	41	7
TEACHER ASSISTANTS	53	3		56	3	53	24	31	1
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	15		6	21		21	14	7	
SERVICE WORKERS	38			38	12	26	15	23	
SKILLED CRAFTS	1		2	3	3		2		1
LABORERS,UNSKILLED			1	1	1			1	
TOTAL	289	16	17	322	54	268	210	103	9

1996-97 Current Expense Expenditures by Source of Funds

CLINTON CITY FINAL ADM 2,519

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,124,487	744,678	1,146,341	9,015,506	2,828.30	295.62	455.08	3,579.00	65.8
EMPLOYEE BENEFITS	1,681,152	191,133	291,096	2,163,381	667.39	75.88	115.56	858.83	15.8
PURCHASED SERVICES	212,788	57,205	627,237	897,230	84.47	22.71	249.00	356.18	6.6
SUPPLIES & MATERIALS	419,005	357,036	426,717	1,202,758	166.34	141.73	169.40	477.47	8.8
INSTRUCTIONAL EQUIP.	189,175	50,840	6,461	246,476	75.10	20.19	2.56	97.85	1.8
OTHER OBJECTS	510	64,092	103,439	168,041	0.20	25.45	41.06	66.71	1.2
TOTAL	9,627,117	1,464,984	2,601,291	13,693,392	3,821.80	581.58	1,032.66	5,436.04	100.0
PERCENT OF TOTAL	70.3	10.7	19.0	100.0					

BEST COPY AVAILABLE

SCOTLAND

322 South Main Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SCOTLAND COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	676	630	613	590	543	547	551	566	577	705	597	438	364	0	0	7,397
ADM	626	607	592	565	515	547	542	561	548	629	529	393	361	0	0	7,015
ADA	592	578	565	540	495	526	513	533	513	583	500	372	340	0	0	6,650
MLD	625	602	584	568	515	548	529	560	525	579	494	355	363	0	0	6,847
PROM	609	581	574	558	510	541	514	549	504	436	414	326	355	0	0	6,471
N-P	16	21	10	10	5	7	15	11	21	143	80	29	8	0	0	376

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	613	626	612	598	565	524	556	547	559	705	512	435	370	0	0	7,222
ADM	594	614	598	586	558	515	546	535	555	688	502	432	364	0	0	7,087
ADA	570	593	582	568	541	499	530	518	532	648	482	415	352	0	0	6,830

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

SCOTLAND COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	5	22	35	1	63	5	34	43	1	83	146	42.8
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	5	22	36	1	64	5	34	43	1	83	147	43.1
PRIVATE SR INSTIT NC	0	5	2	0	7	0	3	5	0	8	15	4.4
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	0	5	3	0	8	0	4	5	0	9	17	5.0
COMM COLLEGE, TECH NC	1	5	7	0	13	3	11	14	0	28	41	12.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	1	5	7	0	13	3	11	15	0	29	42	12.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	2	0	0	2	0	1	0	0	1	3	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.6
TOTAL	0	2	0	0	2	0	3	0	0	3	5	1.5
MILITARY	0	3	4	0	7	0	1	1	0	2	9	2.6
EMPLOYMENT	3	11	7	0	21	0	13	16	0	29	50	14.7
OTHERS **	5	9	12	0	26	5	20	20	0	45	71	20.8
GRAND TOTAL	14	57	69	1	141	13	86	100	1	200	341	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

SCOTLAND COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	10	3	5	18	6	12	12	5	1
PRINCIPALS	14			14	8	6	8	5	1
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10		5	15	7	8	10	5	
TOT-ADMINISTRATORS	34	3	10	47	21	26	30	15	2
ELEMENTARY TEACHERS	323	22	28	373	45	328	304	65	4
SECONDARY TEACHERS	133	3	13	149	55	94	115	25	9
OTHER TEACHERS	1			1		1	1		
TOT-TEACHERS	457	25	41	523	100	423	420	90	13
GUIDANCE	20			20	5	15	14	5	1
PSYCHOLOGICAL	4			4	2	2	4		
LIBRARIAN,AUDIOVISUA	14			14	2	12	13	1	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	1	2	6	1	5	2	3	1
TOT-PROFESSIONALS	532	29	53	614	131	483	483	114	17
TEACHER ASSISTANTS	105	36	18	159	11	148	84	60	15
TECHNICIANS			1	1	1			1	
CLERICAL,SECRETARIAL	32	1	22	55	1	54	41	11	3
SERVICE WORKERS	30		138	168	66	102	66	72	30
SKILLED CRAFTS	4		1	5	5		2	2	1
LABORERS,UNSKILLED									
TOTAL	703	66	233	1,002	215	787	676	260	66

1996-97 Current Expense Expenditures by Source of Funds

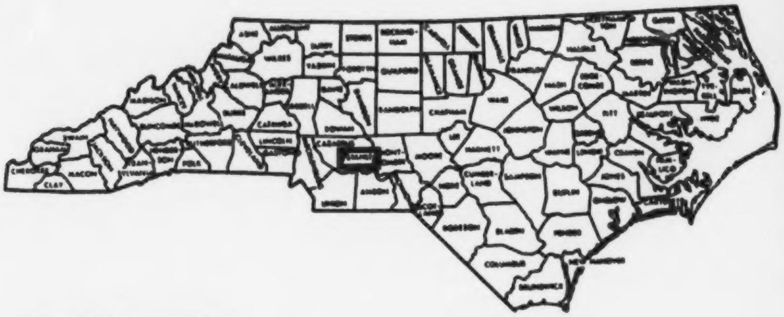
SCOTLAND COUNTY FINAL ADM 7,015

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,341,302	2,024,140	3,160,018	25,525,460	2,899.69	288.54	450.47	3,638.70	66.4
EMPLOYEE BENEFITS	4,783,126	586,011	862,606	6,231,743	681.84	83.54	122.97	888.35	16.3
PURCHASED SERVICES	316,573	333,432	1,917,754	2,567,759	45.13	47.53	273.38	366.04	6.7
SUPPLIES & MATERIALS	769,160	1,000,640	1,355,757	3,125,557	109.65	142.63	193.27	445.55	8.1
INSTRUCTIONAL EQUIP.	508,740	121,712	189,395	819,847	72.52	17.35	27.00	116.87	2.1
OTHER OBJECTS	38,354	29,651	100,165	168,170	5.47	4.22	14.28	23.97	0.4
TOTAL	26,757,255	4,095,586	7,585,695	38,438,536	3,814.30	583.81	1,081.37	5,479.48	100.0
PERCENT OF TOTAL	69.6	10.7	19.7	100.0					

STANLY

1503 West Main Street
Albemarle, NC 28001

15 Elementary Schools
3 Secondary Schools
1 Combined School



Pupil Accounting

STANLY COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	871	826	828	780	766	787	763	758	764	836	719	626	506	0	0	9,830
ADM	843	820	816	764	747	772	748	731	741	778	674	592	492	0	0	9,518
ADA	811	789	789	744	723	745	721	705	710	743	645	570	470	0	0	9,165
MLD	848	825	818	766	749	772	747	738	734	751	653	578	482	0	0	9,461
PROM	825	794	799	754	736	767	742	712	728	673	584	552	479	0	0	9,145
N-P	23	31	19	12	13	5	5	26	6	78	69	26	3	0	0	316

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	800	854	826	813	777	759	780	780	743	834	743	601	581	0	0	9,891
ADM	787	853	825	806	777	752	778	776	739	818	739	598	579	0	0	9,827
ADA	765	834	803	791	762	741	763	757	723	786	715	576	555	0	0	9,571

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

STANLY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	45	4	52	0	13	65	3	81	133	28.2
PUBLIC SR OUT-STATE	0	1	4	0	5	0	0	1	0	1	6	1.3
TOTAL	0	4	49	4	57	0	13	66	3	82	139	29.4
PRIVATE SR INSTIT NC	0	7	13	0	20	0	3	18	0	21	41	8.7
PRIVATE SR OUT-STATE	0	0	8	0	8	0	0	6	0	6	14	3.0
TOTAL	0	7	21	0	28	0	3	24	0	27	55	11.7
COMM COLLEGE, TECH NC	0	5	65	0	70	0	10	87	2	99	169	35.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	65	0	70	0	10	87	2	99	169	35.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	4	1	5	0	3	13	0	16	21	4.4
TRADE, BUS OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.6
TOTAL	0	1	5	1	7	0	3	14	0	17	24	5.1
MILITARY	0	3	4	0	7	0	1	1	0	2	9	1.9
EMPLOYMENT	0	7	30	2	39	0	7	21	0	28	67	14.2
OTHERS **	0	2	3	1	6	0	0	3	0	3	9	1.9
GRAND TOTAL	0	29	177	8	214	0	37	216	5	258	472	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

STANLY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	19			19	8	11	17	2	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		1	13	8	5	13		
TOT-ADMINISTRATORS	35		1	36	18	18	34	2	
ELEMENTARY TEACHERS	370	23	20	413	38	375	403	8	2
SECONDARY TEACHERS	155	1	6	162	73	89	155	5	2
OTHER TEACHERS	12			12	10	2	11	1	
TOT-TEACHERS	537	24	26	587	121	466	569	14	4
GUIDANCE	25	1		26	6	20	25	1	
PSYCHOLOGICAL	2		1	3		3	3		
LIBRARIAN,AUDIOVISUA	19			19	1	18	19		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	15	2	4	21	7	14	19	2	
TOT-PROFESSIONALS	634	27	32	693	153	540	670	19	4
TEACHER ASSISTANTS	180	18		198	5	193	174	24	
TECHNICIANS									
CLERICAL,SECRETARIAL	52	2	6	60		60	59	1	
SERVICE WORKERS	135	101	24	260	63	197	227	31	2
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	1,001	148	62	1,211	221	990	1,130	75	6

1996-97 Current Expense Expenditures by Source of Funds

STANLY COUNTY FINAL ADM 9,518

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	24,803,412	1,592,196	3,978,518	30,374,126	2,605.95	167.28	418.00	3,191.23	65.2
EMPLOYEE BENEFITS	5,953,177	419,827	1,169,996	7,543,000	625.47	44.11	122.92	792.50	16.3
PURCHASED SERVICES	1,098,117	135,672	1,667,249	2,901,038	115.37	14.25	175.17	304.79	6.2
SUPPLIES & MATERIALS	1,625,490	714,913	1,731,554	4,071,957	170.78	75.12	181.92	427.82	8.7
INSTRUCTIONAL EQUIP.	1,348,194	26,759	62,092	1,437,045	141.65	2.81	6.52	150.98	3.1
OTHER OBJECTS	278	40,194	204,186	244,658	0.03	4.22	21.45	25.70	0.5
TOTAL	34,828,668	2,929,561	8,813,595	46,571,824	3,659.25	307.79	925.98	4,893.02	100.0
PERCENT OF TOTAL	74.8	6.3	18.9	100.0					

BEST COPY AVAILABLE

STOKES

Main Street
Danbury, NC 27016

13 Elementary Schools
 1 Secondary School
 1 Combined School

Pupil Accounting

STOKES COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	556	590	604	564	569	575	566	606	562	674	469	420	296	0	0	7,051
ADM	545	576	577	555	556	557	545	583	539	602	429	375	293	0	0	6,732
ADA	515	549	552	532	532	534	520	548	504	557	405	354	277	0	0	6,379
MLD	550	570	574	566	555	554	549	584	537	573	414	336	294	0	0	6,656
PROM	532	533	548	559	550	551	545	577	531	436	369	304	288	0	0	6,323
N-P	18	37	26	7	5	3	4	7	6	137	45	32	6	0	0	333

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	580	568	582	567	575	574	563	564	572	672	489	406	319	0	0	7,031
ADM	570	564	579	567	574	568	556	561	570	650	486	397	319	0	0	6,961
ADA	555	547	563	551	552	549	539	539	546	609	462	376	301	0	0	6,689

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

STOKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	26	1	27	0	2	36	0	38	65	21.4
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	26	1	27	0	2	36	0	38	65	21.4
PRIVATE SR INSTIT NC	0	0	9	0	9	0	0	12	0	12	21	6.9
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	10	0	10	0	0	13	0	13	23	7.6
COMM COLLEGE, TECH NC	0	1	53	1	55	0	2	60	1	63	118	38.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	53	1	55	0	2	60	1	63	118	38.8
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	0.7
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.7
MILITARY	0	0	0	0	0	0	0	0	0	0	0	0.0
EMPLOYMENT	0	3	50	0	53	0	2	28	0	30	83	27.3
OTHERS **	0	1	8	0	9	0	1	2	1	4	13	4.3
GRAND TOTAL	0	5	147	2	154	0	7	141	2	150	304	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

STOKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	4			4	2	2	4		
PRINCIPALS	15			15	12	3	14	1	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	10			10	5	5	9	1	
TOT-ADMINISTRATORS	29			29	19	10	27	2	
ELEMENTARY TEACHERS	204		21	225	27	198	213	10	2
SECONDARY TEACHERS	89		7	96	44	52	95	1	
OTHER TEACHERS	111	20	6	137	43	94	128	8	1
TOT-TEACHERS	404	20	34	458	114	344	436	19	3
GUIDANCE	22			22	6	16	22		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	15		1	16		16	16		
CONSULTANT,SUPERVISO	6		2	8	1	7	8		
OTHER PROFESSIONALS	5	1		6		6	6		
TOT-PROFESSIONALS	481	21	37	539	140	399	515	21	3
TEACHER ASSISTANTS	110	9	6	125	2	123	116	9	
TECHNICIANS	1			1		1	1		
CLERICAL,SECRETARIAL	37	1	4	42	14	28	41	1	
SERVICE WORKERS	53		84	137	67	70	120	17	
SKILLED CRAFTS	8			8	8		8		
LABORERS,UNSKILLED									
TOTAL	690	31	131	852	231	621	801	48	3

1996-97 Current Expense Expenditures by Source of Funds

STOKES COUNTY FINAL ADM 6,732

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	18,595,903	998,387	3,389,800	22,984,090	2,762.31	148.30	503.54	3,414.15	65.8
EMPLOYEE BENEFITS	4,378,386	250,544	1,017,159	5,646,089	650.38	37.22	151.09	838.69	16.2
PURCHASED SERVICES	458,242	111,003	1,499,241	2,068,486	68.07	16.49	222.70	307.26	5.9
SUPPLIES & MATERIALS	864,598	450,544	2,056,630	3,371,772	128.43	66.93	305.50	500.86	9.7
INSTRUCTIONAL EQUIP.	554,011	36,000	1,662	591,673	82.30	5.34	0.25	87.89	1.7
OTHER OBJECTS	7,185	47,265	189,446	243,896	1.07	7.02	28.14	36.23	0.7
TOTAL	24,858,325	1,893,743	8,153,938	34,906,006	3,692.56	281.30	1,211.22	5,185.08	100.0
PERCENT OF TOTAL	71.2	5.4	23.4	100.0					

SURRY

209 North Crutchfield Street
Dobson, NC 27017

12 Elementary Schools
3 Secondary Schools
1 Combined School

Pupil Accounting

SURRY COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	727	724	722	646	600	598	576	640	675	759	541	492	475	0	0	8,175
ADM	692	708	695	634	586	585	565	616	662	687	507	452	434	0	0	7,823
ADA	659	680	669	612	565	566	545	589	627	644	486	435	415	0	0	7,492
MLD	694	716	707	639	582	586	577	616	655	634	489	430	397	0	0	7,722
PROM	683	704	682	632	580	584	574	613	646	513	468	420	390	0	0	7,489
N-P	11	12	25	7	2	2	3	3	9	121	21	10	7	0	0	233

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	676	698	739	696	646	587	597	578	633	767	523	498	444	0	0	8,082
ADM	668	691	735	691	645	586	597	575	628	753	521	493	440	0	0	8,023
ADA	647	673	715	673	623	570	582	559	604	718	503	476	425	0	0	7,768

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

SURRY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	27	0	28	0	5	33	0	38	66	15.1
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.7
TOTAL	0	1	29	0	30	0	5	34	0	39	69	15.8
PRIVATE SR INSTIT NC	0	2	8	0	10	0	0	10	0	10	20	4.6
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	8	0	10	0	0	10	0	10	20	4.6
COMM COLLEGE, TECH NC	0	6	118	0	124	0	1	148	2	151	275	62.9
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.7
TOTAL	0	6	120	0	126	0	1	149	2	152	278	63.6
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	0.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	0.9
MILITARY	0	0	9	0	9	0	2	6	0	8	17	3.9
EMPLOYMENT	0	0	23	0	23	0	0	25	0	25	48	11.0
OTHERS **	0	0	0	0	0	0	0	0	1	1	1	0.2
GRAND TOTAL	0	9	189	0	198	0	8	228	3	239	437	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

SURRY COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	7			7	5	2	7		
PRINCIPALS	16			16	12	4	16		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	12		1	13	8	5	13		
TOT-ADMINISTRATORS	35		1	36	25	11	36		
ELEMENTARY TEACHERS	325	18	20	363	35	328	354	6	3
SECONDARY TEACHERS	123	1	10	134	57	77	127	5	2
OTHER TEACHERS	35	2	2	39	16	23	39		
TOT-TEACHERS	483	21	32	536	108	428	520	11	5
GUIDANCE	14		1	15	5	10	15		
PSYCHOLOGICAL	2			2		2	2		
LIBRARIAN,AUDIOVISUA	3			3		3	3		
CONSULTANT,SUPERVISO	5	1	2	8	4	4	8		
OTHER PROFESSIONALS	10		2	12	3	9	12		
TOT-PROFESSIONALS	552	22	38	612	145	467	596	11	5
TEACHER ASSISTANTS	127	6		133	4	129	128	1	4
TECHNICIANS			1	1	1		1		
CLERICAL,SECRETARIAL	33	3	27	63		63	63		
SERVICE WORKERS	60	67	23	150	58	92	146	2	2
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	772	98	89	959	208	751	934	14	11

1996-97 Current Expense Expenditures by Source of Funds

SURRY COUNTY FINAL ADM 7,823

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	21,443,574	1,378,389	3,205,313	26,027,276	2,741.09	176.20	409.73	3,327.02	66.8
EMPLOYEE BENEFITS	5,056,405	329,252	1,025,466	6,411,123	646.35	42.09	131.08	819.52	16.5
PURCHASED SERVICES	327,788	364,918	1,168,359	1,861,065	41.90	46.65	149.35	237.90	4.8
SUPPLIES & MATERIALS	1,002,563	731,358	1,730,542	3,464,463	128.16	93.49	221.21	442.86	8.9
INSTRUCTIONAL EQUIP.	651,946	36,352	132,053	820,351	83.34	4.64	16.88	104.86	2.1
OTHER OBJECTS	48,238	94,863	210,505	353,606	6.17	12.12	26.91	45.20	0.9
TOTAL	28,530,514	2,935,132	7,472,238	38,937,884	3,647.01	375.19	955.16	4,977.36	100.0
PERCENT OF TOTAL	73.3	7.5	19.2	100.0					

Elkin

202 West Spring Street
Elkin, NC 28621

1 Elementary School
1 Combined School

Pupil Accounting

ELKIN CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	95	98	96	82	83	74	72	59	86	108	113	77	71	0	0	1,114
ADM	90	96	89	77	81	71	69	63	89	103	114	75	73	0	0	1,090
ADA	86	92	85	74	78	69	65	61	86	97	109	72	70	0	0	1,044
MLD	86	97	88	75	81	68	65	63	89	97	109	76	74	0	0	1,068
PROM	84	97	87	75	81	67	64	63	84	89	95	69	74	0	0	1,029
N-P	2	0	1	0	0	1	1	0	5	8	14	7	0	0	0	39

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	83	100	95	82	66	81	64	54	66	89	101	94	77	0	0	1,052
ADM	85	100	96	81	65	81	63	53	66	88	100	94	77	0	0	1,049
ADA	81	97	93	80	64	79	61	52	64	86	97	92	75	0	0	1,021

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

ELKIN CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	8	0	8	0	1	11	0	12	20	27.8
PUBLIC SR OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	5.6
TOTAL	0	0	11	0	11	0	1	12	0	13	24	33.3
PRIVATE SR INSTIT NC	0	0	2	0	2	0	0	7	1	8	10	13.9
PRIVATE SR OUT-STATE	0	1	5	0	6	0	0	1	0	1	7	9.7
TOTAL	0	1	7	0	8	0	0	8	1	9	17	23.6
COMM COLLEGE, TECH NC	0	2	9	0	11	0	2	16	0	18	29	40.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	9	0	11	0	2	16	0	18	29	40.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	1	1	2	0	0	0	0	0	2	2.8
EMPLOYMENT	0	0	0	0	0	0	0	0	0	0	0	0.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	3	28	1	32	0	3	36	1	40	72	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

ELKIN CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	1	2	3		
PRINCIPALS	2			2	1	1	2		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	1		2	3	1	2	3		
TOT-ADMINISTRATORS	6		2	8	3	5	8		
ELEMENTARY TEACHERS	29		6	35	4	31	34	1	
SECONDARY TEACHERS	24		1	25	9	16	24		1
OTHER TEACHERS	14	1	3	18	7	11	17		1
TOT-TEACHERS	67	1	10	78	20	58	75	1	2
GUIDANCE	3			3		3	3		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2		2	2		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	6	1		7	2	5	7		
TOT-PROFESSIONALS	85	2	12	99	25	74	96	1	2
TEACHER ASSISTANTS	15		3	18	2	16	14	4	
TECHNICIANS									
CLERICAL,SECRETARIAL	3		5	8		8	8		
SERVICE WORKERS	5		13	18	6	12	15	3	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	108	2	33	143	33	110	133	8	2

1996-97 Current Expense Expenditures by Source of Funds

ELKIN CITY   FINAL ADM 1,090

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,297,667	184,049	587,365	4,069,081	3,025.38	168.85	538.87	3,733.10	63.1
EMPLOYEE BENEFITS	762,278	37,620	210,271	1,010,169	699.34	34.51	192.91	926.76	15.7
PURCHASED SERVICES	136,564	20,576	284,045	441,185	125.29	18.88	260.59	404.76	6.8
SUPPLIES & MATERIALS	192,662	84,544	397,605	674,811	176.75	77.56	364.78	619.09	10.5
INSTRUCTIONAL EQUIP.	176,492	759	2,161	179,412	161.92	0.70	1.98	164.60	2.8
OTHER OBJECTS	213	4,753	64,742	69,708	0.20	4.35	59.40	63.95	1.1
TOTAL	4,565,876	332,301	1,546,189	6,444,366	4,188.88	304.85	1,418.53	5,912.26	100.0
PERCENT OF TOTAL	70.9	5.1	24.0	100.0					

Mount Airy

130 Rawley Avenue
Mount Airy, NC 27030

3 Elementary Schools
1 Secondary School

Pupil Accounting

MOUNT AIRY CITY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	193	207	177	167	145	154	182	122	149	175	128	125	94	0	0	2,018
ADM	187	193	172	162	141	151	177	117	142	162	118	116	93	0	0	1,931
ADA	178	185	165	157	135	145	168	111	134	151	112	110	89	0	0	1,840
MLD	193	194	171	163	144	155	175	116	143	158	114	112	93	0	0	1,931
PROM	179	183	160	159	144	155	173	112	142	145	109	109	93	0	0	1,863
N-P	14	11	11	4	0	0	2	4	1	13	5	3	0	0	0	68

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	169	187	198	174	166	145	158	174	111	158	143	115	106	0	0	2,004
ADM	169	186	194	169	165	144	156	172	110	155	140	114	106	0	0	1,980
ADA	164	180	190	165	161	140	152	167	107	148	135	110	102	0	0	1,921

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

MOUNT AIRY CITY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	13	0	14	0	1	16	0	17	31	33.7
PUBLIC SR OUT-STATE	0	2	1	0	3	0	0	1	0	1	4	4.3
TOTAL	0	3	14	0	17	0	1	17	0	18	35	38.0
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	5	0	5	6	6.5
PRIVATE SR OUT-STATE	0	2	3	0	5	0	0	0	0	0	5	5.4
TOTAL	0	2	4	0	6	0	0	5	0	5	11	12.0
COMM COLLEGE, TECH NC	0	4	14	1	19	0	1	17	0	18	37	40.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	14	1	19	0	1	17	0	18	37	40.2
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	1.1
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.1
TOTAL	0	1	0	0	1	0	1	0	0	1	2	2.2
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.1
EMPLOYMENT	0	0	3	0	3	0	0	3	0	3	6	6.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	10	36	1	47	0	3	42	0	45	92	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

MOUNT AIRY CITY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	4	5	9		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING	3		1	4		4	4		
ASST PRINC,NONTEACHI									
TOT-ADMINISTRATORS	16		1	17	7	10	17		
ELEMENTARY TEACHERS	69	2	11	82	14	68	79	3	
SECONDARY TEACHERS	36			36	14	22	35	1	
OTHER TEACHERS	11	2		13	1	12	13		
TOT-TEACHERS	116	4	11	131	29	102	127	4	
GUIDANCE	5			5	1	4	4	1	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	4		1	5		5	4	1	
TOT-PROFESSIONALS	146	4	13	163	37	126	157	6	
TEACHER ASSISTANTS	39	2	7	48	4	44	45	3	
TECHNICIANS									
CLERICAL,SECRETARIAL	9		9	18		18	18		
SERVICE WORKERS	3		18	21	6	15	20	1	
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	197	6	47	250	47	203	240	10	

1996-97 Current Expense Expenditures by Source of Funds

MOUNT AIRY CITY FINAL ADM 1,931

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,715,937	314,865	1,058,064	7,088,866	2,960.09	163.06	547.94	3,671.09	64.8
EMPLOYEE BENEFITS	1,355,490	76,163	289,848	1,721,501	701.96	39.45	150.10	891.51	15.7
PURCHASED SERVICES	152,208	37,131	791,778	981,117	78.82	19.23	410.04	508.09	9.0
SUPPLIES & MATERIALS	224,288	138,502	467,892	830,682	116.15	71.72	242.31	430.18	7.6
INSTRUCTIONAL EQUIP.	103,275	6,650	40,375	150,300	53.48	3.45	20.91	77.84	1.4
OTHER OBJECTS	42,161	22,898	102,069	167,128	21.83	11.86	52.86	86.55	1.5
TOTAL	7,593,359	596,209	2,750,026	10,939,594	3,932.33	308.77	1,424.16	5,665.26	100.0
PERCENT OF TOTAL	69.4	5.5	25.1	100.0					

BEST COPY AVAILABLE

SWAIN

280 School Drive
Bryson City, NC 28713

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

SWAIN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	132	153	143	147	138	132	123	146	142	162	123	108	86	0	0	1,735
ADM	122	142	128	143	126	121	116	138	132	147	120	97	85	0	0	1,617
ADA	113	134	122	136	119	115	112	131	125	137	113	92	81	0	0	1,530
MLD	117	139	126	143	127	120	116	137	130	140	122	89	87	0	0	1,593
PROM	113	125	115	134	125	119	113	137	125	118	115	87	86	0	0	1,512
N-P	4	14	11	9	2	1	3	0	5	22	7	2	1	0	0	81

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	132	139	141	132	137	126	125	122	145	165	129	121	97	0	0	1,711
ADM	128	137	139	131	136	125	124	119	145	160	125	117	94	0	0	1,680
ADA	124	132	135	127	132	120	120	116	140	151	117	110	90	0	0	1,614

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

SWAIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	0	10	0	12	2	0	3	0	5	17	19.1
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	0	10	0	12	2	0	3	0	5	17	19.1
PRIVATE SR INSTIT NC	0	0	3	0	3	1	0	5	0	6	9	10.1
PRIVATE SR OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.2
TOTAL	0	0	4	0	4	1	0	6	0	7	11	12.4
COMM COLLEGE, TECH NC	0	0	14	0	14	6	0	18	0	24	38	42.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	14	0	14	6	0	18	0	24	38	42.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.4
EMPLOYMENT	1	0	15	0	16	0	0	4	0	4	20	22.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	3	0	46	0	49	9	0	31	0	40	89	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

SWAIN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6			6	4	2	6		
PRINCIPALS	4			4	3	1	4		
ASST PRINC,TEACHING	2			2	2		2		
ASST PRINC,NONTEACHI									
TOT-ADMINISTRATORS	12			12	9	3	12		
ELEMENTARY TEACHERS	49			49	5	44	48		1
SECONDARY TEACHERS	33			33	18	15	33		
OTHER TEACHERS	23	8		31	10	21	30		1
TOT-TEACHERS	105	8		113	33	80	111		2
GUIDANCE	4			4	1	3	3		1
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	2	1		3	1	2	3		
OTHER PROFESSIONALS	1			1		1	1		
TOT-PROFESSIONALS	129	9		138	44	94	135		3
TEACHER ASSISTANTS	35	10		45	1	44	40	1	4
TECHNICIANS			1	1		1	1		
CLERICAL,SECRETARIAL	7	2		9		9	8		1
SERVICE WORKERS	15		23	38	21	17	37		1
SKILLED CRAFTS									
LABORERS,UNSKILLED									
TOTAL	186	21	24	231	66	165	221	1	9

1996-97 Current Expense Expenditures by Source of Funds

SWAIN COUNTY FINAL ADM 1,617

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	5,424,918	609,255	348,681	6,382,854	3,354.93	376.78	215.63	3,947.34	62.8
EMPLOYEE BENEFITS	1,284,558	157,317	94,684	1,536,559	794.41	97.28	58.56	950.25	15.1
PURCHASED SERVICES	186,470	346,829	147,421	680,720	115.32	214.49	91.17	420.98	6.7
SUPPLIES & MATERIALS	490,245	278,573	261,022	1,029,840	303.18	172.28	161.42	636.88	10.1
INSTRUCTIONAL EQUIP.	299,340	60,825	97,045	457,210	185.12	37.61	60.02	282.75	4.5
OTHER OBJECTS	3,788	2,308	72,403	78,499	2.34	1.43	44.78	48.55	0.8
TOTAL	7,689,319	1,455,107	1,021,256	10,165,682	4,755.30	899.87	631.58	6,286.75	100.0
PERCENT OF TOTAL	75.6	14.3	10.1	100.0					

TRANSYLVANIA

400 Rosenwald Lane
Brevard, NC 28712

5 Elementary Schools
1 Secondary School
2 Combined Schools

Pupil Accounting

TRANSYLVANIA COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	367	318	318	295	336	308	314	361	332	358	283	267	244	0	0	4,101
ADM	345	303	311	286	325	297	305	342	320	330	262	237	247	0	0	3,910
ADA	329	292	301	278	314	288	295	327	308	317	252	228	236	0	0	3,765
MLD	345	301	315	287	325	297	308	339	315	321	252	223	251	0	0	3,879
PROM	330	282	301	274	315	293	301	330	310	275	228	206	248	0	0	3,693
N-P	15	19	14	13	10	4	7	9	5	46	24	17	3	0	0	186

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	328	344	298	322	302	318	305	318	345	366	314	244	229	0	0	4,033
ADM	323	344	299	318	300	314	304	315	340	360	303	244	227	0	0	3,991
ADA	316	338	294	311	293	305	297	306	329	349	292	236	219	0	0	3,885

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

TRANSYLVANIA COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	36	0	39	0	2	52	0	54	93	36.2
PUBLIC SR OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	2.3
TOTAL	0	3	40	0	43	0	2	54	0	56	99	38.5
PRIVATE SR INSTIT NC	0	0	6	0	6	0	0	3	0	3	9	3.5
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	6	0	6	10	3.9
TOTAL	0	0	10	0	10	0	0	9	0	9	19	7.4
COMM COLLEGE, TECH NC	0	3	32	0	35	0	3	31	0	34	69	26.8
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	3	34	0	37	0	3	31	0	34	71	27.6
PRIVATE JR COLLEGE NC	0	1	6	0	7	0	2	3	0	5	12	4.7
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	6	0	7	0	2	3	0	5	12	4.7
TRADE, BUSINESS NC	0	0	2	0	2	0	0	0	0	0	2	0.8
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.8
MILITARY	0	2	11	0	13	0	0	1	0	1	14	5.4
EMPLOYMENT	0	1	25	0	26	0	2	10	0	12	38	14.8
OTHERS **	0	1	1	0	2	0	0	0	0	0	2	0.8
GRAND TOTAL	0	11	129	0	140	0	9	108	0	117	257	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

TRANSYLVANIA COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	3		3		
PRINCIPALS	8			8	5	3	8		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		3	7	4	3	7		
TOT-ADMINISTRATORS	15		3	18	12	6	18		
ELEMENTARY TEACHERS	122		7	129	7	122	126	1	2
SECONDARY TEACHERS	61		8	69	19	50	68	1	
OTHER TEACHERS	36	11	4	51	17	34	49	1	1
TOT-TEACHERS	219	11	19	249	43	206	243	3	3
GUIDANCE	7			7	4	3	6	1	
PSYCHOLOGICAL	3			3		3	3		
LIBRARIAN,AUDIOVISUA	8			8		8	8		
CONSULTANT,SUPERVISO	5	1	1	7	2	5	7		
OTHER PROFESSIONALS	2			2		2	2		
TOT-PROFESSIONALS	259	12	23	294	61	233	287	4	3
TEACHER ASSISTANTS	52	2	13	67	1	66	66	1	
TECHNICIANS	2		1	3	1	2	2	1	
CLERICAL,SECRETARIAL	17	1	9	27		27	26	1	
SERVICE WORKERS	18		29	47	15	32	41	6	
SKILLED CRAFTS	4		6	10	10		9	1	
LABORERS,UNSKILLED									
TOTAL	356	15	84	455	92	363	438	14	3

1996-97 Current Expense Expenditures by Source of Funds

TRANSYLVANIA COUNTY FINAL ADM 3,910

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	10,267,680	762,835	2,159,818	13,190,333	2,626.01	195.10	552.38	3,373.49	65.1
EMPLOYEE BENEFITS	2,440,822	169,862	548,462	3,159,146	624.25	43.45	140.27	807.97	15.6
PURCHASED SERVICES	375,619	71,937	1,303,858	1,751,414	96.07	18.39	333.47	447.93	8.6
SUPPLIES & MATERIALS	460,854	297,204	815,877	1,573,935	117.87	76.01	208.66	402.54	7.8
INSTRUCTIONAL EQUIP.	368,082	16,863	0	384,945	94.14	4.31	0.00	98.45	1.9
OTHER OBJECTS	21,917	40,916	133,295	196,128	5.61	10.46	34.09	50.16	1.0
TOTAL	13,934,974	1,359,617	4,961,310	20,255,901	3,563.95	347.72	1,268.87	5,180.54	100.0
PERCENT OF TOTAL	68.8	6.7	24.5	100.0					

BEST COPY AVAILABLE

TYRRELL

210 North Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Pupil Accounting

TYRRELL COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	59	62	60	58	74	66	65	59	58	79	76	58	40	0	0	814
ADM	56	60	58	58	75	65	63	58	55	73	74	56	40	0	0	791
ADA	54	57	56	56	72	63	60	55	52	69	70	52	37	0	0	753
MLD	55	59	57	59	76	64	62	58	54	70	74	55	39	0	0	782
PROM	48	57	54	58	76	63	62	58	54	65	70	51	39	0	0	755
N-P	7	2	3	1	0	1	0	0	0	5	4	4	0	0	0	27

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	58	52	60	53	59	81	60	64	56	65	63	75	51	0	0	797
ADM	57	50	60	53	59	79	59	64	54	63	61	73	49	0	0	781
ADA	56	49	58	52	57	77	58	61	52	61	59	71	47	0	0	758

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

TYRRELL COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	2	3	0	5	0	0	2	0	2	7	17.5
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	2	0	2	7	17.5
PRIVATE SR INSTIT NC	0	0	1	0	1	0	0	0	0	0	1	2.5
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	2.5
TOTAL	0	0	1	0	1	0	0	1	0	1	2	5.0
COMM COLLEGE, TECH NC	0	6	0	0	6	0	4	3	0	7	13	32.5
C.C., TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	5.0
TOTAL	0	8	0	0	8	0	4	3	0	7	15	37.5
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	6	0	0	6	0	2	1	0	3	9	22.5
EMPLOYMENT	0	1	4	0	5	0	1	1	0	2	7	17.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	17	8	0	25	0	7	8	0	15	40	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

TYRRELL COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	1	4	5		
PRINCIPALS	2			2	2		2		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		2	1	
TOT-ADMINISTRATORS	10			10	6	4	9	1	
ELEMENTARY TEACHERS	24	3		27	2	25	23	3	1
SECONDARY TEACHERS	14			14	5	9	11	1	2
OTHER TEACHERS	19	2		21	7	14	16	3	2
TOT-TEACHERS	57	5		62	14	48	50	7	5
GUIDANCE	1			1		1	1		
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	2			2	1	1	2		
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	3	1		4	1	3	3	1	
TOT-PROFESSIONALS	73	6		79	22	57	65	9	5
TEACHER ASSISTANTS	21	1		22		22	14	8	
TECHNICIANS	1			1	1		1		
CLERICAL,SECRETARIAL	11	1		12		12	11	1	
SERVICE WORKERS	8		3	11	5	6	3	8	
SKILLED CRAFTS	2			2	2		2		
LABORERS,UNSKILLED									
TOTAL	116	8	3	127	30	97	96	26	5

1996-97 Current Expense Expenditures by Source of Funds

TYRRELL COUNTY FINAL ADM 791

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	3,177,144	229,974	176,403	3,583,521	4,016.62	290.74	223.01	4,530.37	60.4
EMPLOYEE BENEFITS	756,569	58,371	50,135	865,075	956.47	73.80	63.38	1,093.65	14.6
PURCHASED SERVICES	195,232	162,080	233,208	590,520	246.82	204.90	294.83	746.55	10.0
SUPPLIES & MATERIALS	261,724	135,075	200,247	597,046	330.88	170.76	253.16	754.80	10.1
INSTRUCTIONAL EQUIP.	176,540	27,584	11,634	215,758	223.19	34.87	14.71	272.77	3.6
OTHER OBJECTS	2,044	14,799	60,079	76,922	2.58	18.72	75.95	97.25	1.3
TOTAL	4,569,253	627,883	731,706	5,928,842	5,776.56	793.79	925.04	7,495.39	100.0
PERCENT OF TOTAL	77.1	10.6	12.3	100.0					

UNION

500 North Main Street
Monroe, NC 28112

23 Elementary Schools
6 Secondary Schools
3 Combined Schools

Pupil Accounting

UNION COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,678	1,806	1,762	1,650	1,498	1,579	1,596	1,481	1,470	1,679	1,329	1,176	978	0	0	19,682
ADM	1,607	1,749	1,703	1,605	1,462	1,530	1,522	1,422	1,427	1,541	1,234	1,111	925	0	0	18,838
ADA	1,535	1,687	1,647	1,556	1,415	1,481	1,448	1,342	1,348	1,453	1,173	1,055	884	0	0	18,024
MLD	1,618	1,751	1,711	1,619	1,469	1,541	1,519	1,431	1,418	1,484	1,196	1,063	900	0	0	18,720
PROM	1,575	1,616	1,656	1,573	1,453	1,533	1,479	1,391	1,396	1,341	1,131	1,012	886	0	0	18,042
N-P	43	135	55	46	16	8	40	40	22	143	65	51	14	0	0	678

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,647	1,774	1,734	1,774	1,630	1,528	1,614	1,561	1,424	1,674	1,381	1,183	1,039	0	0	19,963
ADM	1,627	1,763	1,736	1,773	1,631	1,527	1,581	1,538	1,406	1,636	1,362	1,173	1,031	0	0	19,784
ADA	1,591	1,718	1,702	1,733	1,598	1,494	1,537	1,479	1,355	1,547	1,300	1,125	989	0	0	19,168

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

UNION COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	10	106	4	120	1	20	138	2	161	281	31.5
PUBLIC SR OUT-STATE	1	1	5	0	7	0	0	8	1	9	16	1.8
TOTAL	1	11	111	4	127	1	20	146	3	170	297	33.3
PRIVATE SR INSTIT NC	0	10	28	2	40	0	11	28	1	40	80	9.0
PRIVATE SR OUT-STATE	0	5	9	1	15	0	0	12	0	12	27	3.0
TOTAL	0	15	37	3	55	0	11	40	1	52	107	12.0
COMM COLLEGE, TECH NC	0	10	86	2	98	0	16	92	1	109	207	23.2
C.C., TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.4
TOTAL	0	10	88	2	100	0	16	94	1	111	211	23.6
PRIVATE JR COLLEGE NC	0	2	0	0	2	0	0	1	0	1	3	0.3
PRIVATE JR OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.3
TOTAL	0	3	1	0	4	0	1	1	0	2	6	0.7
TRADE, BUSINESS NC	0	3	4	0	7	0	7	27	0	34	41	4.6
TRADE, BUS OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.3
TOTAL	0	3	5	0	8	0	9	27	0	36	44	4.9
MILITARY	0	6	16	0	22	0	7	6	0	13	35	3.9
EMPLOYMENT	1	22	86	0	109	0	19	38	0	57	166	18.6
OTHERS **	0	4	10	0	14	0	2	11	0	13	27	3.0
GRAND TOTAL	2	74	354	9	439	1	85	363	5	454	893	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

UNION COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS STATE	FEDERAL	LOCAL	TOTAL	SEX MALE	FEMALE	RACE/ETHNIC ORIGIN WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	14	1	2	17	8	9	16	1	
PRINCIPALS	31			31	17	14	27	4	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	29		6	35	16	19	28	7	
TOT-ADMINISTRATORS	74	1	8	83	41	42	71	12	
ELEMENTARY TEACHERS	631	9	35	675	66	609	607	65	3
SECONDARY TEACHERS	307		10	317	133	184	284	33	
OTHER TEACHERS	142	19	20	181	26	155	162	11	8
TOT-TEACHERS	1,080	28	65	1,173	225	948	1,053	109	11
GUIDANCE	46		1	47	7	40	42	5	
PSYCHOLOGICAL	8	1		9	1	8	9		
LIBRARIAN,AUDIOVISUA	29		1	30	1	29	27	3	
CONSULTANT,SUPERVISO	14	1		15	4	11	15		
OTHER PROFESSIONALS	24	1	2	27	3	24	23	3	1
TOT-PROFESSIONALS	1,275	32	77	1,384	282	1,102	1,240	132	12
TEACHER ASSISTANTS	317	31	34	382	9	373	289	90	3
TECHNICIANS		1	17	18	17	1	17	1	
CLERICAL,SECRETARIAL	81	2	34	117	2	115	108	9	
SERVICE WORKERS	186		102	288	55	233	207	80	1
SKILLED CRAFTS	13		22	35	35		34	1	
LABORERS,UNSKILLED			6	6	6		5	1	
TOTAL	1,872	66	292	2,230	406	1,824	1,900	314	16

1996-97 Current Expense Expenditures by Source of Funds

UNION COUNTY FINAL ADM 18,838

	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	47,230,196	2,418,419	9,295,465	58,944,080	2,507.18	128.38	493.44	3,129.00	66.4
EMPLOYEE BENEFITS	11,224,327	662,222	2,241,870	14,128,419	595.83	35.16	119.01	750.00	15.9
PURCHASED SERVICES	903,710	337,788	4,147,364	5,388,862	47.97	17.93	220.16	286.06	6.1
SUPPLIES & MATERIALS	2,408,033	1,247,699	3,911,381	7,567,113	127.83	66.23	207.63	401.69	8.5
INSTRUCTIONAL EQUIP.	1,557,099	119,747	309,037	1,985,883	82.66	6.36	16.40	105.42	2.2
OTHER OBJECTS	6,535	172,584	641,388	820,507	0.35	9.16	34.05	43.56	0.9
TOTAL	63,329,900	4,958,459	20,546,505	88,834,864	3,361.82	263.22	1,090.69	4,715.73	100.0
PERCENT OF TOTAL	71.3	5.6	23.1	100.0					

VANCE

128 Church Street
Henderson, NC 27536

12 Elementary Schools
2 Secondary Schools
1 Combined School

Pupil Accounting

VANCE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	736	751	741	644	615	592	590	532	562	609	509	383	305	0	0	7,569
ADM	711	732	728	636	593	581	573	513	541	524	451	342	292	0	0	7,217
ADA	665	695	693	610	563	551	545	476	495	469	416	320	271	0	0	6,769
MLD	715	737	735	642	601	582	574	511	535	490	429	325	284	0	0	7,160
PROM	688	642	688	610	585	572	563	504	525	378	358	310	276	0	0	6,699
N-P	27	95	47	32	16	10	11	7	10	112	71	15	8	0	0	461

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	755	777	686	707	625	579	571	597	523	685	482	382	312	0	0	7,681
ADM	734	782	690	712	636	586	578	583	514	649	464	371	309	0	0	7,608
ADA	711	757	672	694	616	566	558	553	485	595	435	350	294	0	0	7,286

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

VANCE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	17	23	0	40	0	28	15	0	43	83	31.1
PUBLIC SR OUT-STATE	0	1	1	0	2	0	4	0	0	4	6	2.2
TOTAL	0	18	24	0	42	0	32	15	0	47	89	33.3
PRIVATE SR INSTIT NC	0	1	2	0	3	0	3	11	0	14	17	6.4
PRIVATE SR OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.1
TOTAL	0	1	3	0	4	0	4	12	0	16	20	7.5
COMM COLLEGE, TECH NC	0	7	18	0	25	0	37	27	0	64	89	33.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	18	0	25	0	37	27	0	64	89	33.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	1	0	0	1	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSINESS NC	0	1	1	0	2	0	0	0	0	0	2	0.7
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	1	0	3	0	0	0	0	0	3	1.1
MILITARY	0	11	4	0	15	0	6	0	0	6	21	7.9
EMPLOYMENT	0	6	9	0	15	0	8	4	0	12	27	10.1
OTHERS **	0	7	2	0	9	0	5	3	0	8	17	6.4
GRAND TOTAL	0	52	61	0	113	0	93	61	0	154	267	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

VANCE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	3	17	7	10	13	4	
PRINCIPALS	15			15	12	3	9	6	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	16			16	8	8	7	9	
TOT-ADMINISTRATORS	44	1	3	48	27	21	29	19	
ELEMENTARY TEACHERS	318	23	1	342	59	283	220	120	2
SECONDARY TEACHERS	120			120	48	72	77	42	1
OTHER TEACHERS	5			5	3	2	4	1	
TOT-TEACHERS	443	23	1	467	110	357	301	163	3
GUIDANCE	19			19	2	17	11	8	
PSYCHOLOGICAL	3		1	4		4	3	1	
LIBRARIAN,AUDIOVISUA	16			16	1	15	4	12	
CONSULTANT,SUPERVISO	10		4	14	5	9	11	3	
OTHER PROFESSIONALS	13	3		16	5	11	6	10	
TOT-PROFESSIONALS	548	27	9	584	150	434	365	216	3
TEACHER ASSISTANTS	167	22	4	193	14	179	69	124	
TECHNICIANS									
CLERICAL,SECRETARIAL	27	1	34	62	2	60	36	26	
SERVICE WORKERS	109		130	239	65	174	61	178	
SKILLED CRAFTS	6		16	22	22		15	7	
LABORERS,UNSKILLED									
TOTAL	857	50	193	1,100	253	847	546	551	3

1996-97 Current Expense Expenditures by Source of Funds

VANCE COUNTY FINAL ADM 7,217

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	20,037,065	1,813,894	2,616,750	24,467,709	2,776.37	251.34	362.58	3,390.29	64.6
EMPLOYEE BENEFITS	4,790,618	501,282	715,297	6,007,197	663.80	69.46	99.11	832.37	15.9
PURCHASED SERVICES	553,902	221,488	1,687,325	2,462,715	76.75	30.69	233.80	341.24	6.5
SUPPLIES & MATERIALS	1,054,341	1,098,696	1,383,328	3,536,365	146.09	152.23	191.68	490.00	9.3
INSTRUCTIONAL EQUIP.	807,297	107,352	71,900	986,549	111.86	14.88	9.96	136.70	2.6
OTHER OBJECTS	11,507	168,469	233,353	413,329	1.59	23.35	32.33	57.27	1.1
TOTAL	27,254,730	3,911,181	6,707,953	37,873,864	3,776.46	541.95	929.46	5,247.87	100.0
PERCENT OF TOTAL	72.0	10.3	17.7	100.0					

WAKE

3600 Wake Forest Road
Raleigh, NC 27609

90 Elementary Schools
14 Secondary Schools
1 Combined School

Pupil Accounting

WAKE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	7,834	8,065	7,880	7,640	7,353	7,166	7,130	6,770	6,639	7,304	5,723	5,063	4,394	0	0	88,961
ADM	7,423	7,708	7,539	7,371	7,094	6,935	6,896	6,498	6,391	6,656	5,308	4,742	4,295	0	0	84,856
ADA	7,070	7,383	7,249	7,093	6,827	6,673	6,557	6,163	6,030	6,190	4,999	4,449	4,029	0	0	80,712
MLD	7,475	7,739	7,573	7,403	7,107	6,948	6,924	6,536	6,392	6,406	5,123	4,595	4,243	0	0	84,464
PROM	7,313	7,541	7,477	7,324	7,080	6,934	6,794	6,417	6,333	5,279	4,683	4,308	4,135	0	0	81,618
N-P	162	198	96	79	27	14	130	119	59	1,127	440	287	108	0	0	2,846

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	7,740	7,996	7,922	7,812	7,504	7,267	7,049	6,996	6,604	7,685	6,012	5,185	4,543	0	0	90,315
ADM	7,522	7,859	7,796	7,696	7,400	7,185	6,944	6,909	6,528	7,506	5,898	5,117	4,525	0	0	88,885
ADA	7,328	7,644	7,604	7,514	7,217	7,003	6,722	6,665	6,294	7,149	5,664	4,917	4,353	0	0	86,074

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

WAKE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	2	113	707	59	881	1	198	853	64	1,116	1,997	48.8
PUBLIC SR OUT-STATE	0	7	60	2	69	0	13	54	5	72	141	3.4
TOTAL	2	120	767	61	950	1	211	907	69	1,188	2,138	52.2
PRIVATE SR INSTIT NC	0	21	68	5	94	0	26	183	11	220	314	7.7
PRIVATE SR OUT-STATE	0	8	40	5	53	0	11	59	2	72	125	3.1
TOTAL	0	29	108	10	147	0	37	242	13	292	439	10.7
COMM COLLEGE, TECH NC	2	77	295	10	384	4	124	262	9	399	783	19.1
C.C., TECH OUT-STATE	0	3	6	1	10	1	6	6	0	13	23	0.6
TOTAL	2	80	301	11	394	5	130	268	9	412	806	19.7
PRIVATE JR COLLEGE NC	0	9	20	0	29	0	2	17	0	19	48	1.2
PRIVATE JR OUT-STATE	0	1	7	0	8	0	0	8	0	8	16	0.4
TOTAL	0	10	27	0	37	0	2	25	0	27	64	1.6
TRADE, BUSINESS NC	0	11	11	0	22	0	15	12	2	29	51	1.2
TRADE, BUS OUT-STATE	0	0	1	0	1	0	2	2	0	4	5	0.1
TOTAL	0	11	12	0	23	0	17	14	2	33	56	1.4
MILITARY	0	24	57	0	81	0	14	10	2	26	107	2.6
EMPLOYMENT	0	45	107	3	155	1	55	73	8	137	292	7.1
OTHERS **	0	28	75	9	112	0	26	48	4	78	190	4.6
GRAND TOTAL	4	347	1,454	94	1,899	7	492	1,587	107	2,193	4,092	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

WAKE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	12	1	16	29	13	16	27	2	
PRINCIPALS	106			106	48	58	80	26	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	103		44	147	42	105	99	48	
TOT-ADMINISTRATORS	221	1	60	282	103	179	206	76	
ELEMENTARY TEACHERS	2,287	89	268	2,644	137	2,507	2,342	276	26
SECONDARY TEACHERS	2,432	40	225	2,697	690	2,007	2,295	373	29
OTHER TEACHERS	41	5	18	64	6	58	54	9	1
TOT-TEACHERS	4,760	134	511	5,405	833	4,572	4,691	658	56
GUIDANCE	208	7	1	216	28	188	150	65	1
PSYCHOLOGICAL	41		3	44	9	35	37	7	
LIBRARIAN,AUDIOVISUA	142		8	150	15	135	132	17	1
CONSULTANT,SUPERVISO	23	8	8	39	10	29	29	10	
OTHER PROFESSIONALS	60	65	52	177	41	136	150	24	3
TOT-PROFESSIONALS	5,455	215	643	6,313	1,039	5,274	5,395	857	61
TEACHER ASSISTANTS	1,571	11	112	1,694	81	1,613	1,126	549	19
TECHNICIANS		1	42	43	27	16	34	9	
CLERICAL,SECRETARIAL	334	14	266	614	19	595	498	106	10
SERVICE WORKERS	241	445	240	926	300	626	326	546	54
SKILLED CRAFTS	40	2	148	190	189	1	134	55	1
LABORERS,UNSKILLED			4	4	4		4		
TOTAL	7,641	688	1,455	9,784	1,659	8,125	7,517	2,122	145

1996-97 Current Expense Expenditures by Source of Funds

WAKE COUNTY FINAL ADM 84,856

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	209,497,624	9,962,805	62,300,816	281,761,245	2,468.86	117.41	734.19	3,320.46	67.1
EMPLOYEE BENEFITS	49,877,457	2,434,987	15,596,648	67,909,092	587.79	28.70	183.80	800.29	16.2
PURCHASED SERVICES	6,201,315	963,395	24,441,084	31,605,794	73.08	11.35	288.03	372.46	7.5
SUPPLIES & MATERIALS	10,139,914	3,634,701	15,411,010	29,185,625	119.50	42.83	181.61	343.94	7.0
INSTRUCTIONAL EQUIP.	4,722,663	1,249,315	681,289	6,653,267	55.66	14.72	8.03	78.41	1.6
OTHER OBJECTS	152,996	620,392	1,832,858	2,606,246	1.80	7.31	21.60	30.71	0.6
TOTAL	280,591,969	18,865,595	120,263,705	419,721,269	3,306.69	222.32	1,417.26	4,946.27	100.0
PERCENT OF TOTAL	66.9	4.4	28.7	100.0					

WARREN

109 Cousin Lucy's Lane
Warrenton, NC 27589

5 Elementary Schools
1 Secondary School
1 Combined School

ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
WARREN
NORTHAMPTON
GATES
WILKES
YADKIN
FORSYTH
GUILFORD
HALIFAX
BERTIE
MADISON
CALDWELL
DAVIE
FRANKLIN
NASH
EDGECOMBE
MARTIN
WASHINGTON
TYRRELL
DARE
BURKE
IREDELL
RANDOLPH
CHATHAM
WAKE
WILSON
PITT
BEAUFORT
HYDE
BUNCOMBE
McDOWELL
CATAWBA
ROWAN
JOHNSTON
GREENE
LINCOLN
GASTON
CABARRUS
STANLY
MONTGOMERY
MOORE
LEE
HARNETT
WAYNE
LENOIR
CRAVEN
PAMLICO
POLK
MACON
CLAY
CUMBERLAND
SAMPSON
DUPLIN
JONES
ONSLOW
CARTERET
UNION
ANSON
ROBESON
BLADEN
PENDER
COLUMBUS
NEW HANOVER
BRUNSWICK

Pupil Accounting

WARREN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	237	261	295	282	242	249	259	266	288	311	207	222	177	0	0	3,296
ADM	226	252	283	277	226	241	251	253	278	264	192	207	172	0	0	3,122
ADA	214	240	271	265	217	229	237	236	256	242	179	193	160	0	0	2,939
MLD	226	259	281	279	226	240	252	255	276	246	186	201	169	0	0	3,096
PROM	219	240	262	266	214	236	240	215	251	204	146	174	166	0	0	2,833
N-P	7	19	19	13	12	4	12	40	25	42	40	27	3	0	0	263

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	251	250	265	285	289	234	258	289	248	300	237	153	180	0	0	3,239
ADM	242	244	260	277	285	229	254	283	241	284	229	149	177	0	0	3,154
ADA	234	238	255	272	280	223	245	271	232	267	218	141	167	0	0	3,043

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

WARREN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	1	23	22	0	46	1	29	18	0	48	94	54.7
PUBLIC SR OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.7
TOTAL	1	24	22	0	47	1	31	18	0	50	97	56.4
PRIVATE SR INSTIT NC	1	6	0	0	7	1	14	0	0	15	22	12.8
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	6	0	0	7	1	14	0	0	15	22	12.8
COMM COLLEGE, TECH NC	0	4	0	0	4	0	4	0	0	4	8	4.7
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	4	0	0	4	8	4.7
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	16	2	0	19	0	17	0	0	17	36	20.9
EMPLOYMENT	1	4	2	0	7	0	1	1	0	2	9	5.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	4	54	26	0	84	2	67	19	0	88	172	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

WARREN COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	8	2	1	11	6	5	3	7	1
PRINCIPALS	6			6	3	3	1	5	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	7			7	2	5	3	3	1
TOT-ADMINISTRATORS	21	2	1	24	11	13	7	15	2
ELEMENTARY TEACHERS	67	9		76	2	74	36	36	4
SECONDARY TEACHERS	97	3		100	31	69	42	56	2
OTHER TEACHERS	24	7		31	11	20	11	19	1
TOT-TEACHERS	188	19		207	44	163	89	111	7
GUIDANCE	9			9	2	7	5	4	
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	6			6		6	4	2	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	2	2	1	5		5	2	3	
TOT-PROFESSIONALS	227	23	2	252	57	195	108	135	9
TEACHER ASSISTANTS	59	6	1	66	4	62	15	49	2
TECHNICIANS	2			2	1	1	1	1	
CLERICAL,SECRETARIAL	17	1	7	25		25	12	11	2
SERVICE WORKERS	21	17	5	43	18	25	2	40	1
SKILLED CRAFTS	3		6	9	9		4	5	
LABORERS,UNSKILLED			1	1	1		1		
TOTAL	329	47	22	398	90	308	143	241	14

1996-97 Current Expense Expenditures by Source of Funds

WARREN COUNTY FINAL ADM 3,122

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	9,202,387	987,647	855,200	11,045,234	2,947.59	316.35	273.93	3,537.87	62.7
EMPLOYEE BENEFITS	2,143,010	244,228	222,075	2,609,313	686.42	78.23	71.13	835.78	14.8
PURCHASED SERVICES	501,451	83,930	709,568	1,294,949	160.62	26.88	227.28	414.78	7.4
SUPPLIES & MATERIALS	631,079	637,633	613,688	1,882,400	202.14	204.24	196.57	602.95	10.7
INSTRUCTIONAL EQUIP.	485,809	95,536	28,048	609,393	155.61	30.60	8.98	195.19	3.5
OTHER OBJECTS	15,441	33,667	116,281	165,389	4.95	10.78	37.25	52.98	0.9
TOTAL	12,979,177	2,082,641	2,544,860	17,606,678	4,157.33	667.08	815.14	5,639.55	100.0
PERCENT OF TOTAL	73.7	11.8	14.5	100.0					

WASHINGTON

802 Washington Street
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Pupil Accounting

WASHINGTON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	203	242	218	209	189	176	213	188	206	263	211	192	165	0	0	2,675
ADM	196	234	211	203	184	178	207	184	200	258	202	185	160	0	0	2,602
ADA	184	223	202	194	178	171	197	174	189	240	190	173	150	0	0	2,465
MLD	195	235	211	204	185	179	207	182	202	255	199	179	156	0	0	2,589
PROM	191	209	199	204	185	176	203	174	183	204	183	174	146	0	0	2,431
N-P	4	26	12	0	0	3	4	8	19	51	16	5	10	0	0	158

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	209	211	222	195	204	195	170	214	194	228	215	178	177	0	0	2,612
ADM	206	209	219	192	202	193	166	213	191	225	214	176	175	0	0	2,581
ADA	200	202	213	187	197	188	161	205	184	215	207	169	165	0	0	2,493

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

WASHINGTON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	16	5	2	23	0	24	16	0	40	63	45.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	16	5	2	23	0	24	16	0	40	63	45.0
PRIVATE SR INSTIT NC	0	6	0	0	6	0	3	0	0	3	9	6.4
PRIVATE SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	0	0	6	0	3	0	0	3	9	6.4
COMM COLLEGE, TECH NC	0	8	9	0	17	0	8	9	0	17	34	24.3
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	9	0	17	0	8	9	0	17	34	24.3
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE; BUSINESS NC	0	2	0	0	2	0	2	0	0	2	4	2.9
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	0	0	2	4	2.9
MILITARY	0	5	2	0	7	0	1	1	0	2	9	6.4
EMPLOYMENT	0	6	6	0	12	0	6	3	0	9	21	15.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL	0	43	22	2	67	0	44	29	0	73	140	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

WASHINGTON COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	3			3	3		2	1	
PRINCIPALS	5			5	4	1	2	3	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	3			3	3		2	1	
TOT-ADMINISTRATORS	11			11	10	1	6	5	
ELEMENTARY TEACHERS	110	5		115	3	112	82	33	
SECONDARY TEACHERS	47	6	5	58	21	37	40	18	
OTHER TEACHERS	8	4		12		12	8	4	
TOT-TEACHERS	165	15	5	185	24	161	130	55	
GUIDANCE	6			6	1	5	5	1	
PSYCHOLOGICAL									
LIBRARIAN,AUDIOVISUA	4			4		4	4		
CONSULTANT,SUPERVISO	5			5	3	2	3	2	
OTHER PROFESSIONALS									
TOT-PROFESSIONALS	191	15	5	211	38	173	148	63	
TEACHER ASSISTANTS	46	9		55	2	53	30	25	
TECHNICIANS									
CLERICAL,SECRETARIAL	13	1	7	21		21	12	9	
SERVICE WORKERS	17		15	32	6	26	22	10	
SKILLED CRAFTS			5	5	5		2	3	
LABORERS,UNSKILLED									
TOTAL	267	25	32	324	51	273	214	110	

1996-97 Current Expense Expenditures by Source of Funds

WASHINGTON COUNTY FINAL ADM 2,602

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	8,203,991	809,410	547,059	9,560,460	3,152.96	311.06	210.25	3,674.27	65.9
EMPLOYEE BENEFITS	1,913,925	184,608	203,302	2,301,835	735.56	70.95	78.13	884.64	15.9
PURCHASED SERVICES	388,056	119,824	290,902	798,782	149.14	46.05	111.80	306.99	5.5
SUPPLIES & MATERIALS	376,125	426,875	443,651	1,246,651	144.55	164.06	170.50	479.11	8.6
INSTRUCTIONAL EQUIP.	476,125	55,686	28,321	560,132	182.98	21.41	10.88	215.27	3.9
OTHER OBJECTS	921	179	34,782	35,882	0.35	0.07	13.37	13.79	0.2
TOTAL	11,359,143	1,596,582	1,548,017	14,503,742	4,365.54	613.60	594.93	5,574.07	100.0
PERCENT OF TOTAL	78.3	11.0	10.7	100.0					

BEST COPY AVAILABLE

WATAUGA

Jefferson Road/Highway 194
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Pupil Accounting

WATAUGA COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	374	390	369	370	409	420	396	445	415	440	406	337	303	0	0	5,074
ADM	344	371	354	359	384	408	377	432	398	409	374	308	291	0	0	4,809
ADA	323	355	338	345	366	393	359	408	379	386	355	293	276	0	0	4,576
MLD	352	374	351	362	387	408	370	439	401	394	356	294	285	0	0	4,773
PROM	343	366	350	359	386	405	370	437	401	362	335	277	277	0	0	4,668
N-P	9	8	1	3	1	3	0	2	0	32	21	17	8	0	0	105

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	345	347	368	364	365	396	420	386	442	433	407	353	288	0	0	4,914
ADM	339	344	365	363	362	394	414	381	439	426	399	347	284	0	0	4,857
ADA	333	334	355	352	352	385	404	372	424	404	382	335	276	0	0	4,708

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

WATAUGA COUNTY	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	41	1	42	0	1	83	3	87	129	47.4
PUBLIC SR OUT-STATE	0	0	6	0	6	0	0	3	0	3	9	3.3
TOTAL	0	0	47	1	48	0	1	86	3	90	138	50.7
PRIVATE SR INSTIT NC	0	1	2	0	3	0	1	4	0	5	8	2.9
PRIVATE SR OUT-STATE	0	0	7	0	7	0	3	8	0	11	18	6.6
TOTAL	0	1	9	0	10	0	4	12	0	16	26	9.6
COMM COLLEGE, TECH NC	0	1	15	0	16	0	0	29	0	29	45	16.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	15	0	16	0	0	29	0	29	45	16.5
PRIVATE JR COLLEGE NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	1.5
EMPLOYMENT	0	0	21	0	21	0	0	7	0	7	28	10.3
OTHERS **	0	1	19	0	20	0	0	9	1	10	30	11.0
GRAND TOTAL	0	3	116	1	120	0	5	143	4	152	272	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

WATAUGA COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	6		1	7	3	4	7		
PRINCIPALS	9			9	6	3	9		
ASST PRINC,TEACHING	2			2		2	2		
ASST PRINC,NONTEACHI	5		1	6	4	2	6		
TOT-ADMINISTRATORS	22		2	24	13	11	24		
ELEMENTARY TEACHERS	134		17	151	16	135	150		1
SECONDARY TEACHERS	76	3	8	87	41	46	87		
OTHER TEACHERS	64	9	6	79	20	59	77	1	1
TOT-TEACHERS	274	12	31	317	77	240	314	1	2
GUIDANCE	13			13	1	12	13		
PSYCHOLOGICAL	3			3	1	2	3		
LIBRARIAN,AUDIOVISUA	12			12	1	11	12		
CONSULTANT,SUPERVISO	4		1	5	4	1	5		
OTHER PROFESSIONALS	10		5	15	3	12	15		
TOT-PROFESSIONALS	338	12	39	389	100	289	386	1	2
TEACHER ASSISTANTS	69		4	73	3	70	72	1	
TECHNICIANS			4	4	3	1	4		
CLERICAL,SECRETARIAL	24		8	32	1	31	32		
SERVICE WORKERS	21		29	50	23	27	48	2	
SKILLED CRAFTS	3		12	15	15		15		
LABORERS,UNSKILLED									
TOTAL	455	12	96	563	145	418	557	4	2

1996-97 Current Expense Expenditures by Source of Funds

WATAUGA COUNTY FINAL ADM 4,809

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	13,407,425	845,745	2,396,674	16,649,844	2,787.99	175.87	498.37	3,462.23	67.3
EMPLOYEE BENEFITS	3,132,063	200,491	703,541	4,036,095	651.29	41.69	146.30	839.28	16.4
PURCHASED SERVICES	261,723	64,726	940,305	1,266,754	54.42	13.46	195.53	263.41	5.1
SUPPLIES & MATERIALS	665,386	300,700	1,110,113	2,076,199	138.36	62.53	230.84	431.73	8.4
INSTRUCTIONAL EQUIP.	518,634	28,565	4,755	551,954	107.85	5.94	0.99	114.78	2.2
OTHER OBJECTS	197	31,057	122,788	154,042	0.04	6.46	25.53	32.03	0.6
TOTAL	17,985,428	1,471,284	5,278,176	24,734,888	3,739.95	305.95	1,097.56	5,143.46	100.0
PERCENT OF TOTAL	72.7	6.0	21.3	100.0					

WAYNE

2001 East Royall Avenue
Goldsboro, NC 27534

20 Elementary Schools
4 Secondary Schools
4 Combined Schools

Pupil Accounting

WAYNE COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,678	1,757	1,669	1,563	1,565	1,549	1,652	1,530	1,517	1,848	1,404	1,250	997	0	0	19,979
ADM	1,589	1,657	1,598	1,496	1,498	1,486	1,568	1,473	1,462	1,654	1,286	1,138	978	0	0	18,883
ADA	1,505	1,582	1,537	1,443	1,447	1,427	1,498	1,401	1,379	1,524	1,204	1,065	916	0	0	17,928
MLD	1,565	1,664	1,594	1,475	1,489	1,478	1,568	1,470	1,450	1,554	1,233	1,070	977	0	0	18,587
PROM	1,487	1,555	1,549	1,438	1,464	1,455	1,536	1,407	1,385	1,289	1,102	1,007	954	0	0	17,628
N-P	78	109	45	37	25	23	32	63	65	265	131	63	23	0	0	959

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,539	1,651	1,593	1,603	1,497	1,520	1,512	1,608	1,495	1,786	1,407	1,141	1,076	0	0	19,428
ADM	1,494	1,607	1,561	1,577	1,472	1,483	1,488	1,577	1,462	1,735	1,379	1,121	1,065	0	0	19,021
ADA	1,449	1,559	1,520	1,544	1,437	1,444	1,447	1,526	1,415	1,629	1,322	1,078	1,017	0	0	18,387

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

WAYNE COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	57	50	3	110	0	66	75	14	155	265	28.8
PUBLIC SR OUT-STATE	0	4	1	0	5	0	5	1	0	6	11	1.2
TOTAL	0	61	51	3	115	0	71	76	14	161	276	30.0
PRIVATE SR INSTIT NC	0	10	22	0	32	0	6	22	0	28	60	6.5
PRIVATE SR OUT-STATE	0	4	0	1	5	0	0	2	0	2	7	0.8
TOTAL	0	14	22	1	37	0	6	24	0	30	67	7.3
COMM COLLEGE, TECH NC	1	54	116	2	173	0	83	120	6	209	382	41.5
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	54	116	2	173	0	83	120	6	209	382	41.5
PRIVATE JR COLLEGE NC	0	0	3	0	3	0	2	2	0	4	7	0.8
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	2	2	0	4	7	0.8
TRADE, BUSINESS NC	0	8	0	0	8	0	10	1	0	11	19	2.1
TRADE, BUS OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.3
TOTAL	0	9	1	0	10	0	11	1	0	12	22	2.4
MILITARY	0	33	19	0	52	1	12	2	0	15	67	7.3
EMPLOYMENT	0	25	34	2	61	0	11	13	1	25	86	9.3
OTHERS **	0	4	6	1	11	0	1	0	2	3	14	1.5
GRAND TOTAL	1	200	252	9	462	1	197	238	23	459	921	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

WAYNE COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	13	1	6	20	10	10	16	4	
PRINCIPALS	29			29	15	14	21	8	
ASST PRINC,TEACHING	1			1		1	1		
ASST PRINC,NONTEACHI	27		2	29	13	16	16	13	
TOT-ADMINISTRATORS	70	1	8	79	38	41	54	25	
ELEMENTARY TEACHERS	772	40	5	817	98	719	625	181	11
SECONDARY TEACHERS	325	5	7	337	115	222	264	72	1
OTHER TEACHERS	15	2	1	18		18	17	1	
TOT-TEACHERS	1,112	47	13	1,172	213	959	906	254	12
GUIDANCE	43			43	5	38	29	14	
PSYCHOLOGICAL	4	2	2	8		8	8		
LIBRARIAN,AUDIOVISUA	32		1	33	2	31	26	7	
CONSULTANT,SUPERVISO	6	3		9	1	8	7	2	
OTHER PROFESSIONALS	28	11	2	41	6	35	28	13	
TOT-PROFESSIONALS	1,295	64	26	1,385	265	1,120	1,058	315	12
TEACHER ASSISTANTS	400	25	9	434	26	408	233	200	1
TECHNICIANS	1		4	5	3	2	3	2	
CLERICAL,SECRETARIAL	95	1	12	108	1	107	66	39	3
SERVICE WORKERS	125	30	155	310	88	222	138	170	2
SKILLED CRAFTS	14		42	56	55	1	41	15	
LABORERS,UNSKILLED	3		7	10	10		3	7	
TOTAL	1,933	120	255	2,308	448	1,860	1,542	748	18

1996-97 Current Expense Expenditures by Source of Funds

WAYNE COUNTY FINAL ADM 18,883

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	49,483,894	4,076,105	4,860,769	58,420,768	2,620.55	215.86	257.42	3,093.83	64.4
EMPLOYEE BENEFITS	11,776,603	1,069,303	1,261,649	14,107,555	623.66	56.63	66.81	747.10	15.5
PURCHASED SERVICES	2,076,023	1,759,479	2,725,708	6,561,210	109.94	93.18	144.35	347.47	7.2
SUPPLIES & MATERIALS	2,769,154	2,254,303	3,491,248	8,514,705	146.65	119.38	184.89	450.92	9.4
INSTRUCTIONAL EQUIP.	2,249,860	299,915	407,141	2,956,916	119.15	15.88	21.56	156.59	3.3
OTHER OBJECTS	744	1,221	221,982	223,947	0.04	0.06	11.76	11.86	0.2
TOTAL	68,356,278	9,460,326	12,968,497	90,785,101	3,619.99	500.99	686.79	4,807.77	100.0
PERCENT OF TOTAL	75.3	10.4	14.3	100.0					

BEST COPY AVAILABLE

WILKES

201 West Main Street
Wilkesboro, NC 28697

17 Elementary Schools
5 Secondary Schools

Pupil Accounting

WILKES COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	839	800	836	808	791	812	810	806	817	932	819	598	491	0	0	10,159
ADM	812	788	813	780	779	802	792	784	794	832	752	558	461	0	0	9,747
ADA	769	752	782	753	752	774	761	749	755	781	719	536	443	0	0	9,326
MLD	814	786	807	779	778	808	791	782	790	779	697	543	437	0	0	9,591
PROM	802	759	786	761	775	807	779	771	780	652	594	526	422	0	0	9,214
N-P	12	27	21	18	3	1	12	11	10	127	103	17	15	0	0	377

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	778	823	793	791	768	789	809	786	793	891	753	617	543	0	0	9,934
ADM	773	822	787	787	759	782	800	783	789	877	743	599	544	0	0	9,845
ADA	750	804	773	771	743	765	780	762	762	840	712	580	528	0	0	9,570

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

WILKES COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	1	41	0	42	0	5	54	0	59	101	22.3
PUBLIC SR OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	1	43	0	44	0	5	54	0	59	103	22.7
PRIVATE SR INSTIT NC	0	0	17	0	17	0	1	13	0	14	31	6.8
PRIVATE SR OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	1.1
TOTAL	0	0	21	0	21	0	1	14	0	15	36	7.9
COMM COLLEGE, TECH NC	0	1	89	5	95	0	5	112	0	117	212	46.8
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	89	5	95	0	5	112	0	117	212	46.8
PRIVATE JR COLLEGE NC	0	1	0	0	1	0	0	0	0	0	1	0.2
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	6	0	6	7	1.5
TRADE, BUS OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	0	6	0	6	8	1.8
MILITARY	0	2	10	0	12	0	0	3	0	3	15	3.3
EMPLOYMENT	0	0	47	0	47	0	1	25	0	26	73	16.1
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	1.1
GRAND TOTAL	0	6	213	5	224	0	12	217	0	229	453	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

WILKES COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS, ADMS, MGRS	7			7	6	1	7		
PRINCIPALS	22			22	15	7	21	1	
ASST PRINC, TEACHING									
ASST PRINC, NONTEACHI	13			13	5	8	13		
TOT-ADMINISTRATORS	42			42	26	16	41	1	
ELEMENTARY TEACHERS	282	13	19	314	23	291	309	5	
SECONDARY TEACHERS	110		4	114	43	71	112	1	1
OTHER TEACHERS	174	8	14	196	65	131	189	3	4
TOT-TEACHERS	566	21	37	624	131	493	610	9	5
GUIDANCE	26	1	2	29	6	23	29		
PSYCHOLOGICAL	3	2		5		5	5		
LIBRARIAN, AUDIOVISUA	22			22		22	20	1	1
CONSULTANT, SUPERVISO	3	1	3	7	4	3	7		
OTHER PROFESSIONALS	24	1	8	33	8	25	33		
TOT-PROFESSIONALS	686	26	50	762	175	587	745	11	6
TEACHER ASSISTANTS	164	18	6	188	5	183	174	12	2
TECHNICIANS	2		2	4	4		4		
CLERICAL, SECRETARIAL	49	1	15	65	2	63	63	2	
SERVICE WORKERS	59		122	181	47	134	173	7	1
SKILLED CRAFTS	7		13	20	20		19	1	
LABORERS, UNSKILLED									
TOTAL	967	45	208	1,220	253	967	1,178	33	9

1996-97 Current Expense Expenditures by Source of Funds

WILKES COUNTY FINAL ADM 9,747

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	27,849,834	1,693,056	4,424,512	33,967,402	2,857.27	173.70	453.94	3,484.91	67.4
EMPLOYEE BENEFITS	6,564,082	465,162	1,285,034	8,314,278	673.45	47.72	131.84	853.01	16.4
PURCHASED SERVICES	662,346	223,950	1,642,462	2,528,758	67.95	22.98	168.51	259.44	5.0
SUPPLIES & MATERIALS	1,376,999	969,379	2,122,903	4,469,281	141.27	99.46	217.80	458.53	8.9
INSTRUCTIONAL EQUIP.	692,123	0	247,109	939,232	71.01	0.00	25.35	96.36	1.9
OTHER OBJECTS	4,343	14,537	183,057	201,937	0.45	1.49	18.78	20.72	0.4
TOTAL	37,149,727	3,366,084	9,905,077	50,420,888	3,811.40	345.35	1,016.22	5,172.97	100.0
PERCENT OF TOTAL	73.7	6.7	19.6	100.0					

WILSON

117 North Tarboro Street
Wilson, NC 27894

20 Elementary Schools
3 Secondary Schools

Pupil Accounting

WILSON COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	1,020	1,116	967	939	958	953	1,025	1,001	1,043	1,157	892	702	631	0	0	12,404
ADM	981	1,071	935	898	920	920	989	957	997	1,023	818	663	621	0	0	11,793
ADA	922	1,017	897	858	880	879	929	891	924	951	770	627	591	0	0	11,136
MLD	991	1,072	934	888	928	925	978	938	994	927	751	644	616	0	0	11,586
PROM	880	896	859	852	892	905	932	892	948	724	604	539	601	0	0	10,524
N-P	111	176	75	36	36	20	46	46	46	203	147	105	15	0	0	1,062

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	962	1,043	943	882	875	907	951	1,001	973	1,179	870	705	560	0	0	11,851
ADM	944	1,028	933	865	865	894	939	991	963	1,159	862	696	552	0	0	11,691
ADA	915	1,000	912	844	841	868	909	947	919	1,089	827	667	534	0	0	11,272

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

WILSON COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	34	54	3	91	0	58	67	1	126	217	37.9
PUBLIC SR OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	0.5
TOTAL	0	34	55	3	92	0	59	68	1	128	220	38.4
PRIVATE SR INSTIT NC	0	10	13	0	23	0	12	17	0	29	52	9.1
PRIVATE SR OUT-STATE	0	0	2	0	2	0	2	0	0	2	4	0.7
TOTAL	0	10	15	0	25	0	14	17	0	31	56	9.8
COMM COLLEGE, TECH NC	0	12	30	1	43	0	27	33	1	61	104	18.2
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	30	1	43	0	27	33	1	61	104	18.2
PRIVATE JR COLLEGE NC	0	0	2	0	2	0	16	5	0	21	23	4.0
PRIVATE JR OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	16	5	0	21	24	4.2
TRADE, BUSINESS NC	0	4	2	1	7	0	5	3	1	9	16	2.8
TRADE, BUS OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	4	3	1	8	0	5	3	1	9	17	3.0
MILITARY	0	11	6	0	17	0	12	2	0	14	31	5.4
EMPLOYMENT	0	23	20	1	44	0	13	7	1	21	65	11.3
OTHERS **	0	14	6	0	20	0	30	6	0	36	56	9.8
GRAND TOTAL	0	109	137	6	252	0	176	141	4	321	573	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary

(Full-Time Personnel Only)

WILSON COUNTY

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	21	2	5	28	13	15	22	6	
PRINCIPALS	23			23	14	9	16	7	
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	16		2	18	10	8	8	10	
TOT-ADMINISTRATORS	60	2	7	69	37	32	46	23	
ELEMENTARY TEACHERS	332	31	17	380	35	345	312	68	
SECONDARY TEACHERS	145		10	155	44	111	124	30	1
OTHER TEACHERS	212	22	10	244	56	188	197	35	12
TOT-TEACHERS	689	53	37	779	135	644	633	133	13
GUIDANCE	29			29	3	26	22	7	
PSYCHOLOGICAL	4		1	5	1	4	5		
LIBRARIAN,AUDIOVISUA	25		1	26		26	21	5	
CONSULTANT,SUPERVISO									
OTHER PROFESSIONALS	12	3	4	19	4	15	15	4	
TOT-PROFESSIONALS	819	58	50	927	180	747	742	172	13
TEACHER ASSISTANTS	212	26	11	249	8	241	130	116	3
TECHNICIANS			5	5	1	4	3	2	
CLERICAL,SECRETARIAL	58	2	47	107	2	105	72	35	
SERVICE WORKERS	46		164	210	57	153	75	134	1
SKILLED CRAFTS	12		19	31	30	1	23	8	
LABORERS,UNSKILLED									
TOTAL	1,147	86	296	1,529	278	1,251	1,045	467	17

1996-97 Current Expense Expenditures by Source of Funds

WILSON COUNTY FINAL ADM 11,793

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	31,889,081	3,123,839	5,817,475	40,830,395	2,704.07	264.89	493.30	3,462.26	67.0
EMPLOYEE BENEFITS	7,600,723	806,954	1,478,115	9,885,792	644.51	68.43	125.34	838.28	16.2
PURCHASED SERVICES	515,552	240,926	2,684,102	3,440,580	43.72	20.43	227.60	291.75	5.6
SUPPLIES & MATERIALS	1,674,859	1,794,052	2,149,221	5,618,132	142.02	152.13	182.25	476.40	9.2
INSTRUCTIONAL EQUIP.	549,209	93,950	245,509	888,668	46.57	7.97	20.82	75.36	1.5
OTHER OBJECTS	1,828	610	282,210	284,648	0.16	0.05	23.93	24.14	0.5
TOTAL	42,231,252	6,060,331	12,656,632	60,948,215	3,581.05	513.90	1,073.24	5,168.19	100.0
PERCENT OF TOTAL	69.3	9.9	20.8	100.0					

YADKIN

121 Washington Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools

Pupil Accounting

YADKIN COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	473	484	486	451	441	461	429	419	415	476	381	311	278	0	0	5,505
ADM	457	467	476	451	435	458	419	416	402	453	351	303	263	0	0	5,351
ADA	432	445	457	434	419	440	406	399	386	428	336	289	251	0	0	5,122
MLD	459	462	482	453	434	456	417	418	402	435	333	293	248	0	0	5,292
PROM	447	447	467	450	434	456	416	416	402	384	318	285	241	0	0	5,163
N-P	12	15	15	3	0	0	1	2	0	51	15	8	7	0	0	129

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	486	479	474	462	446	433	465	418	427	426	430	327	300	0	0	5,573
ADM	480	481	475	473	444	439	470	419	427	418	424	323	298	0	0	5,571
ADA	464	466	459	459	431	428	456	407	414	401	408	312	287	0	0	5,392

1996-97 High School Graduate Intentions

(Includes 1996 Summer School Graduates)

YADKIN COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	3	30	0	33	0	0	26	0	26	59	23.0
PUBLIC SR OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	31	0	34	0	0	26	0	26	60	23.4
PRIVATE SR INSTIT NC	0	0	11	0	11	0	0	8	0	8	19	7.4
PRIVATE SR OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.2
TOTAL	0	0	13	0	13	0	0	9	0	9	22	8.6
COMM COLLEGE, TECH NC	0	1	64	2	67	0	1	57	3	61	128	50.0
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	64	2	67	0	1	57	3	61	128	50.0
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	3	0	3	4	1.6
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	1.6
MILITARY	0	0	4	0	4	0	0	0	0	0	4	1.6
EMPLOYMENT	0	0	22	0	22	0	1	11	1	13	35	13.7
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	1.2
GRAND TOTAL	0	4	136	2	142	0	2	108	4	114	256	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

YADKIN COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	5			5	2	3	5		
PRINCIPALS	10			10	9	1	10		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	9			9	4	5	9		
TOT-ADMINISTRATORS	24			24	15	9	24		
ELEMENTARY TEACHERS	171		5	176	19	157	174	1	1
SECONDARY TEACHERS	94	1	1	96	52	44	94	1	1
OTHER TEACHERS	51	12		63	14	49	61	1	1
TOT-TEACHERS	316	13	6	335	85	250	329	3	3
GUIDANCE	13			13	4	9	13		
PSYCHOLOGICAL	3	1		4	3	1	4		
LIBRARIAN,AUDIOVISUA	10		3	13	3	10	13		
CONSULTANT,SUPERVISO	2	1	1	4		4	4		
OTHER PROFESSIONALS	11	3	6	20	4	16	20		
TOT-PROFESSIONALS	379	18	16	413	114	299	407	3	3
TEACHER ASSISTANTS	104	12	8	124	8	116	122	1	1
TECHNICIANS									
CLERICAL,SECRETARIAL	22	2	18	42		42	41	1	
SERVICE WORKERS	31	56		87	16	71	87		
SKILLED CRAFTS	7		12	19	19		19		
LABORERS,UNSKILLED									
TOTAL	543	88	54	685	157	528	676	5	4

1996-97 Current Expense Expenditures by Source of Funds

YADKIN COUNTY FINAL ADM 5,351

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	14,724,738	983,780	2,127,124	17,835,642	2,751.77	183.85	397.52	3,333.14	66.5
EMPLOYEE BENEFITS	3,458,358	252,427	556,393	4,267,178	646.30	47.17	103.98	797.45	15.9
PURCHASED SERVICES	418,462	28,462	969,803	1,416,727	78.20	5.32	181.24	264.76	5.3
SUPPLIES & MATERIALS	818,753	383,231	1,211,325	2,413,309	153.01	71.62	226.37	451.00	9.0
INSTRUCTIONAL EQUIP.	370,540	107,468	107,647	585,655	69.25	20.08	20.12	109.45	2.2
OTHER OBJECTS	3,038	34,558	269,565	307,161	0.57	6.45	50.38	57.40	1.1
TOTAL	19,793,889	1,789,926	5,241,857	26,825,672	3,699.10	334.49	979.61	5,013.20	100.0
PERCENT OF TOTAL	73.8	6.7	19.5	100.0					

BEST COPY AVAILABLE

YANCEY

100 School Circle
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Pupil Accounting

YANCEY COUNTY

1996-97 FINAL	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	248	199	221	197	200	201	196	190	179	239	212	163	144	0	0	2,589
ADM	236	189	214	190	194	197	191	180	170	211	195	150	142	0	0	2,459
ADA	218	179	202	180	185	187	182	170	161	193	183	137	130	0	0	2,307
MLD	233	191	212	191	195	192	186	173	174	195	185	143	142	0	0	2,412
PROM	224	173	205	188	194	191	185	173	174	179	181	134	139	0	0	2,340
N-P	9	18	7	3	1	1	1	0	0	16	4	9	3	0	0	72

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	EXCEP	TMH	TOTAL
ENROLL	199	252	182	206	193	191	193	188	178	215	178	188	131	0	0	2,494
ADM	196	249	177	206	189	191	192	188	177	210	175	186	130	0	0	2,466
ADA	190	242	171	199	186	184	184	182	169	193	166	176	125	0	0	2,367

1996-97 High School Graduate Intentions
(Includes 1996 Summer School Graduates)

YANCEY COUNTY

	MALE					FEMALE					GRAND TOTAL	
	INDIAN	BLACK	WHITE	OTHER*	TOTAL	INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR INSTIT NC	0	0	14	0	14	0	0	14	0	14	28	20.0
PUBLIC SR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	14	0	14	0	0	14	0	14	28	20.0
PRIVATE SR INSTIT NC	0	0	9	0	9	0	0	8	0	8	17	12.1
PRIVATE SR OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.1
TOTAL	0	0	12	0	12	0	0	8	0	8	20	14.3
COMM COLLEGE, TECH NC	0	0	10	0	10	0	0	20	0	20	30	21.4
C.C., TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	0	20	0	20	30	21.4
PRIVATE JR COLLEGE NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	2.1
TRADE, BUS OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	2.1
MILITARY	0	0	2	0	2	0	0	2	0	2	4	2.9
EMPLOYMENT	0	0	27	0	27	0	0	24	0	24	51	36.4
OTHERS **	0	0	2	0	2	0	0	2	0	2	4	2.9
GRAND TOTAL	0	0	67	0	67	0	0	73	0	73	140	100.0

* INCLUDES HISPANICS AND ASIAN OR PACIFIC ISLANDERS.
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1997-98 Public School Personnel Summary
(Full-Time Personnel Only)

YANCEY COUNTY

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIALS,ADMS,MGRS	9			9	5	4	9		
PRINCIPALS	9			9	7	2	9		
ASST PRINC,TEACHING									
ASST PRINC,NONTEACHI	4		2	6	4	2	6		
TOT-ADMINISTRATORS	22		2	24	16	8	24		
ELEMENTARY TEACHERS	72		2	74	10	64	74		
SECONDARY TEACHERS	43			43	19	24	43		
OTHER TEACHERS	28	9		37	9	28	36	1	
TOT-TEACHERS	143	9	2	154	38	116	153	1	
GUIDANCE	7			7	2	5	7		
PSYCHOLOGICAL	1			1		1	1		
LIBRARIAN,AUDIOVISUA	7			7	1	6	7		
CONSULTANT,SUPERVISO	1			1		1	1		
OTHER PROFESSIONALS	10	1		11	5	6	11		
TOT-PROFESSIONALS	191	10	4	205	62	143	204	1	
TEACHER ASSISTANTS	51	8	5	64	1	63	63	1	
TECHNICIANS		1		1	1		1		
CLERICAL,SECRETARIAL	10		8	18		18	18		
SERVICE WORKERS	9		34	43	14	29	43		
SKILLED CRAFTS	3		6	9	9		9		
LABORERS,UNSKILLED									
TOTAL	264	19	57	340	87	253	338	2	

1996-97 Current Expense Expenditures by Source of Funds

YANCEY COUNTY FINAL ADM 2,459

	AMOUNTS EXPENDED BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT
SALARIES	7,796,617	556,134	822,645	9,175,396	3,170.65	226.16	334.54	3,731.35	66.1
EMPLOYEE BENEFITS	1,825,648	152,737	230,086	2,208,471	742.44	62.11	93.57	898.12	16.0
PURCHASED SERVICES	158,064	40,035	384,692	582,791	64.28	16.28	156.44	237.00	4.2
SUPPLIES & MATERIALS	469,827	187,033	599,717	1,256,577	191.06	76.06	243.89	511.01	9.1
INSTRUCTIONAL EQUIP.	403,667	86,130	15,181	504,978	164.16	35.03	6.17	205.36	3.6
OTHER OBJECTS	458	31,792	112,766	145,016	0.19	12.92	45.86	58.97	1.0
TOTAL	10,654,281	1,053,861	2,165,087	13,873,229	4,332.78	428.56	880.47	5,641.81	100.0
PERCENT OF TOTAL	76.8	7.6	15.6	100.0					

Part III:

Charter Schools

Charter Schools

Background

Charter schools in North Carolina are public schools that are operated by a group of parents, teachers, and/or community members as an autonomous school of choice within a school district, operating under a *charter* with the State Board of Education. The Charter Schools approval is a two-step process with the final approval on all charters being granted by the State Board of Education. In addition, the charter school must sign a contract with the local board of education laying out the relationship between the charter school and the local board of education. Charter schools are designed to give significant autonomy to individual schools and in turn to hold these schools accountable for results.

The charter school law in North Carolina, Chapter 731 House Bill 955, was ratified by the General Assembly on June 21, 1996, and Senate Bill 297 amended the legislation on August 22, 1997. The law provides for a choice of preliminary chartering entities, allows any individual or group to organize a charter proposal, gives automatic exemption from many state and local regulations, allows up to 100 charter schools in the state, provides local, state, and federal funds that follow the child, does not require certification of all the school's teachers and provides a high degree of fiscal autonomy to the charter school.

In authorizing Charter Schools, the North Carolina General Assembly created an avenue for parents, teachers, and commmunity members to be innovative, take risks and create new and more flexible ways of educating all children within the public school system.

In 1997-98, the following 34 charter schools were in operation in North Carolina:

Lakeside School
Grandfather Academy
F Delany New School for Children
Nguzo Saba Charter
Engelmann School of Art & Science
Chatham Charter
The Learning Center
Durham Community Charter
Healthy Start Academy
Lift Academy
Quality Education Academy
Downtown Middle
C G Woodson School of Challenge
Highland Kindergarten
Summit Charter
Children's Village Academy
Community Charter
MAST
Charter Public
Orange County Charter
Village Charter
School in the Community
Arapahoe Charter
Right Step Academy
CIS Academy
Bridges
Bonner Academy
Exploris
John H Baker Jr High
Magellan Charter
Sterling Montessori Academy
Bright Horizons Academy
UCAN
Sallie B Howard

PUPIL ACCOUNTING

LAKESIDE

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	2	3	11	13	8	6	2	45
ADM	0	0	0	0	0	0	2	3	9	12	10	5	1	42
ADA	0	0	0	0	0	0	2	2	9	12	9	5	1	40

GRANDFATHER ACADEMY

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	1	1	2	1	5	2	8	8	9	7	4	0	48
ADM	0	1	1	2	1	5	2	8	8	9	7	4	0	48
ADA	0	1	1	2	1	5	2	8	8	9	7	4	0	48

FRANCINE DELANY

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	14	11	20	16	14	24	0	0	0	0	0	0	0	99
ADM	12	11	20	17	15	24	0	0	0	0	0	0	0	99
ADA	11	11	18	16	14	23	0	0	0	0	0	0	0	93

NGUZO SABA

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	4	6	7	8	17	8	5	2	4	0	0	0	0	61
ADM	5	6	7	8	17	9	5	2	4	0	0	0	0	63
ADA	5	6	7	8	17	9	5	2	4	0	0	0	0	63

ENGELMANN

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	20	20	21	25	27	22	21	14	22	0	0	0	0	192
ADM	21	20	21	25	25	22	20	13	22	0	0	0	0	189
ADA	21	19	20	24	25	21	19	13	21	0	0	0	0	183

CHATHAM CHARTER

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	25	13	16	14	15	12	12	12	7	0	0	0	0	126
ADM	24	13	16	14	15	11	12	12	7	0	0	0	0	124
ADA	24	12	16	13	15	11	12	12	7	0	0	0	0	122

LEARNING CENTER

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	11	8	9	8	11	7	4	10	4	0	0	0	0	72
ADM	10	8	9	8	11	7	4	10	4	0	0	0	0	71
ADA	10	8	9	8	11	7	4	10	4	0	0	0	0	71

DURHAM COMMUNITY

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	11	19	24	23	0	0	0	0	0	0	0	0	0	77
ADM	11	19	24	23	0	0	0	0	0	0	0	0	0	77
ADA	11	18	23	22	0	0	0	0	0	0	0	0	0	74

HEALTHY START

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	66	69	73	0	0	0	0	0	0	0	0	0	0	208
ADM	62	66	70	0	0	0	0	0	0	0	0	0	0	198
ADA	58	62	67	0	0	0	0	0	0	0	0	0	0	187

LIFT ACADEMY

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	32	18	39	38	11	20	1	159
ADM	0	0	0	0	0	0	34	18	39	36	11	17	1	156
ADA	0	0	0	0	0	0	33	17	38	34	9	17	1	149

QUALITY EDUCATION

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	32	22	22	0	0	0	0	76
ADM	0	0	0	0	0	0	34	25	22	0	0	0	0	81
ADA	0	0	0	0	0	0	34	24	22	0	0	0	0	80

DOWNTOWN MIDDLE

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	201	161	0	0	0	0	0	362
ADM	0	0	0	0	0	0	201	160	0	0	0	0	0	361
ADA	0	0	0	0	0	0	195	155	0	0	0	0	0	350

C G WOODSON

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	32	19	29	21	27	24	18	13	0	0	0	0	183
ADM	0	32	19	30	21	27	24	18	14	0	0	0	0	185
ADA	0	30	19	29	20	26	23	17	13	0	0	0	0	177

HIGHLAND KINDERGARTEN

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	54	0	0	0	0	0	0	0	0	0	0	0	0	54
ADM	54	0	0	0	0	0	0	0	0	0	0	0	0	54
ADA	52	0	0	0	0	0	0	0	0	0	0	0	0	52

SUMMIT CHARTER

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	15	19	13	12	19	17	12	12	8	0	0	0	0	127
ADM	15	19	13	12	19	17	12	11	8	0	0	0	0	126
ADA	14	19	13	12	19	17	12	11	7	0	0	0	0	124

CHILDREN'S VILLAGE

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	36	29	23	24	0	0	0	0	0	0	0	0	0	112
ADM	36	28	21	21	0	0	0	0	0	0	0	0	0	106
ADA	35	27	20	21	0	0	0	0	0	0	0	0	0	103

COMMUNITY CHARTER

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	20	11	13	15	9	8	0	0	0	0	0	0	0	76
ADM	20	11	13	15	9	8	0	0	0	0	0	0	0	76
ADA	19	11	13	14	8	7	0	0	0	0	0	0	0	72

MAST

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	37	20	37	0	0	0	0	0	94
ADM	0	0	0	0	0	38	20	37	0	0	0	0	0	95
ADA	0	0	0	0	0	37	19	37	0	0	0	0	0	93

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CHARTER PUBLIC

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	78	66	82	81	82	90	0	0	0	0	0	0	0	479
ADM	78	67	81	80	82	89	0	0	0	0	0	0	0	477
ADA	76	65	80	78	80	87	0	0	0	0	0	0	0	466

ORANGE COUNTY CHARTER

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	10	16	18	19	21	19	18	19	20	0	0	0	0	160
ADM	10	16	18	20	21	20	17	18	19	0	0	0	0	159
ADA	9	15	17	19	20	19	16	18	18	0	0	0	0	151

VILLAGE CHARTER

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	18	11	16	19	18	21	12	0	0	0	0	0	0	115
ADM	19	10	19	20	18	20	12	0	0	0	0	0	0	118
ADA	17	9	19	20	18	19	12	0	0	0	0	0	0	114

SCHOOL IN THE COMMUNITY

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	3	4	8	23	30	20	7	95
ADM	0	0	0	0	0	0	4	5	8	23	29	19	7	95
ADA	0	0	0	0	0	0	4	4	7	16	19	13	4	67

ARAPAHOE

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	27	26	25	36	34	31	24	23	27	0	0	0	0	253
ADM	27	26	25	36	34	31	24	23	26	0	0	0	0	252
ADA	26	25	25	36	34	30	24	22	25	0	0	0	0	247

RIGHT STEP

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	24	28	25	29	14	7	3	130
ADM	0	0	0	0	0	0	27	29	24	28	12	5	2	127
ADA	0	0	0	0	0	0	27	28	22	25	12	5	2	121

CIS ACADEMY

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	18	29	53	0	0	0	0	100
ADM	0	0	0	0	0	0	13	29	53	0	0	0	0	95
ADA	0	0	0	0	0	0	11	21	40	0	0	0	0	72

BRIDGES

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	9	13	13	11	21	20	5	0	0	0	0	92
ADM	0	0	9	12	13	11	21	20	5	0	0	0	0	91
ADA	0	0	9	12	13	11	21	20	4	0	0	0	0	90

BONNER ACADEMY

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	6	0	0	0	5	1	7	7	7	7	10	10	15	75
ADM	5	0	0	0	5	0	6	6	6	6	9	10	12	65
ADA	5	0	0	0	5	0	6	6	6	6	9	9	12	64

EXPLORIS

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	53	0	0	0	0	0	0	53
ADM	0	0	0	0	0	0	53	0	0	0	0	0	0	53
ADA	0	0	0	0	0	0	52	0	0	0	0	0	0	52

JOHN H BAKER JR HIGH

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	0	0	0	0	0	15	9	1	0	25
ADM	0	0	0	0	0	0	0	0	0	13	10	1	0	24
ADA	0	0	0	0	0	0	0	0	0	12	9	1	0	22

MAGELLAN

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	0	0	0	0	75	62	63	65	27	0	0	0	0	292
ADM	0	0	0	0	75	62	63	65	27	0	0	0	0	292
ADA	0	0	0	0	73	60	62	64	27	0	0	0	0	286

STERLING MONTESSORI

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	45	14	19	20	7	10	8	0	0	0	0	0	0	123
ADM	47	15	19	19	7	10	7	0	0	0	0	0	0	124
ADA	44	14	18	18	6	10	7	0	0	0	0	0	0	117

BRIGHT HORIZONS

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	28	13	16	15	20	11	0	0	0	0	0	0	0	103
ADM	28	15	16	16	18	10	0	0	0	0	0	0	0	103
ADA	27	15	15	16	18	10	0	0	0	0	0	0	0	101

UCAN

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	2	5	12	16	10	10	9	0	0	0	0	0	0	64
ADM	2	5	12	15	9	10	9	0	0	0	0	0	0	62
ADA	2	5	12	15	9	10	9	0	0	0	0	0	0	62

SALLIE B HOWARD

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	61	61	40	50	44	24	20	0	0	0	0	0	0	300
ADM	59	59	40	49	44	24	20	0	0	0	0	0	0	295
ADA	57	57	39	48	43	24	20	0	0	0	0	0	0	288

TOTAL CHARTER SCHOOLS

1997-98 1ST MONTH	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
MEMBERSHIP	551	450	476	445	463	457	647	512	310	134	89	68	28	4,630
ADM	545	447	473	442	459	455	646	512	305	127	88	61	23	4,583
ADA	523	429	460	431	449	443	631	491	282	114	74	54	20	4,401

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TABLE 37
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1997-98
Charter Schools

	Indian		Asian		Hispanic		Black		White		
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Total
Lakeside	0	0	0	0	1	0	17	8	11	8	45
Grandfather	0	0	0	0	0	0	4	5	25	14	48
F Delany	0	0	0	0	0	0	17	16	38	28	99
Nguzo Saba	0	0	0	0	0	0	38	23	0	0	61
Engelmann	0	0	1	1	1	0	13	19	85	72	192
Chatham	0	1	1	2	0	0	6	10	68	38	126
Learning Center	1	1	0	0	0	0	3	4	32	31	72
Durham Community	0	0	0	0	0	0	43	32	1	0	76
Healthy Start	0	0	0	0	0	0	115	87	2	4	208
Lift	0	0	0	0	0	0	87	66	2	0	155
Quality Education	0	0	0	0	0	0	51	28	0	0	79
Downtown Middle	0	2	1	2	0	2	51	48	125	131	362
C G Woodson	1	0	0	0	0	0	105	74	2	1	183
Highland Kindergarten	0	0	0	0	0	0	28	19	4	3	54
Summit Charter	0	0	0	0	2	1	1	0	61	61	126
Children's Village	0	0	0	0	0	0	65	45	2	0	112
Community	0	0	0	0	1	1	15	21	28	10	76
MAST	1	0	0	1	0	1	13	7	39	32	94
Carter Public	0	0	3	2	1	3	154	143	89	86	481
Orange County Charter	0	0	2	2	2	0	8	10	69	67	160
Village	0	0	0	0	1	0	20	26	42	26	115
School in the Community	0	0	0	0	3	0	17	8	27	40	95
Arapahoe	1	1	0	1	2	1	25	16	108	98	253
Right Step	0	0	0	0	1	0	78	49	2	1	131
CIS	51	10	0	0	0	0	19	9	8	3	100
Bridges	0	0	0	0	0	0	2	3	57	30	92
Bonner	0	0	0	0	0	1	43	23	8	0	75
Exploris	0	0	0	0	1	1	3	6	25	17	53
John H Baker Jr High	0	0	0	0	1	0	19	3	2	0	25
Magellan	0	0	6	5	1	0	10	12	131	127	292
Sterling Montessori	2	2	4	11	1	0	1	7	51	44	123
Bright Horizons	0	0	0	0	1	0	45	45	7	5	103
UCAN	0	0	0	0	0	0	6	4	32	22	64
Sallie B Howard	0	0	0	0	9	10	128	139	8	6	300
Charter School Total	57	17	18	27	29	21	1,250	1,015	1,191	1,005	4,630

TABLE 38
PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1997-98*
Charter Schools

AG	Intellectually/Academically Gifted	EM	Educable Mentally Handicapped	OH	Other Health Impaired	TM	Trainable Mentally Handicapped
AU	Autistic	HI	Hearing Impaired	OI	Orthopedically Impaired	VI	Visually Impaired
DB	Deaf/Blind	LD	Specific Learning Disabled	SI	Speech-Language Impaired	TB	Traumatic Brain Injured
EH	Emotionally Handicapped	MU	Multi-Handicapped	SP	Severely/Profoundly Mentally Handicapped	PD	Preschool Developmentally Delayed

	AG	AU	DB	EH	EM	HI	LD	MU	OH	OI	SI	TM	PD	TOTAL
Grandfather Academy				6	2		8		1					17
F Delany New Sch for Children				1	1		3				3			8
Engelmann Sch of Art & Science		1		3	1	2	4		3					14
Chatham Charter	5						5		1	1	3			15
The Learning Center					1		6		1		5			13
Durham Community Charter	2			1	3		3		1	1	3			14
Lift Academy				3	3		2		1			1		10
Quality Education Academy	1	1							3					5
Downtown Middle							33		4		1			38
C G Woodson Sch of Challenge				2			3		1					6
Highland Kindergarten											2			2
Summit Charter	12	1	1				6				1			21
Children's Village Academy					2						5		1	8
Community Charter School	2						11				1			14
MAST School							3		1		1			5
Charter Public School	6			3	10		16	1	1		18			55
Orange County Charter							2		1		3			6
Village Charter							9		3		4			16
School in the Community	1			2			8		3					14
Arapahoe Charter				2	9		11		2		7	1		32
Right Step Academy				5	7		11		4	1				28
CIS Academy				1	2		20							23
Bridges	6				2	1	13		5		3			30
Bonner Academy					1		2							3
Exploris							4			1	2			7
John H Baker Jr High				2		1	1							4
Magellan Charter	80						20		8		4			112
Sterling Montessori Academy					1		10		1					12
Bright Horizons Academy					1				1		2			4
Sallie B Howard School	2			4	5		6		1		2			20
TOTAL	117	3	1	35	51	4	220	1	47	4	70	2	1	556

* Unduplicated count of children ages 3-21 as of December 1, 1997. Students with disabilities have Individual Education Plans (IEPs) and are eligible for federal funds (Title VI-B).

NOTES

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1998

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